GOV
DOC
CA2
SA
FN
P711
1994/1995
:v.2

GOV PUB

UNIVERSITY OF ALBERTA LIBRARY
0 1620 0394 9201

Public Accounts 1994-95

Volume 2

Details of Revenue and Expense

UNIVERSITY OF ALBERTA
NOV - 2 1995
GOVERNMENT PUBLICATIONS

Saskatchewan

QUAECUMQUE VERA

EX LIBRIS
UNIVERSITATIS
ALBERTÆNSIS

To His Honour
The Honourable John Wiebe
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expense for the General Revenue Fund of the Province of Saskatchewan for the fiscal year ended March 31, 1995.

Respectfully submitted,

Janice MacKinnon
Minister of Finance

Regina, Saskatchewan
October, 1995

The Honourable Janice MacKinnon
Minister of Finance

We have the honour of presenting herewith the details of revenue and expense for the General Revenue Fund of the Province of Saskatchewan for the fiscal year ended March 31, 1995.

Respectfully submitted,

W. Davern Jones
Deputy Minister of Finance

Gerry Kraus
Provincial Comptroller

Regina, Saskatchewan
October, 1995

Digitized by the Internet Archive
in 2017 with funding from
University of Alberta Libraries

https://archive.org/details/publicaccountsfo02sask_16

UNIVERSITY LIBRARY
UNIVERSITY OF ALBERTA

Table of Contents

Page

Introduction to the Public Accounts 2

Guide to Volume 2 3

General Revenue Fund Details

Revenue by Department and Source 7
Revenue Detail by Department 8
Appropriation and Expense by Vote (Department) 12
Appropriation and Expense by Subvote and Subprogram (Program) 14

General Revenue Fund Details of Expense

Expense by Department and Object 31
Expense Detail by Department
Agriculture and Food 32
Economic Development 42
Education, Training and Employment 52
Energy and Mines 65
Environment and Resource Management 70
Executive Council 81
Executive Council – Electoral Expenses 85
Finance 87
Finance – Servicing the Public Debt – Government Share 93
Health 96
Highways and Transportation 112
Indian and Metis Affairs Secretariat 124
Justice 128
Labour 139
Legislation 144
Municipal Government 154
New Careers Corporation 173
Provincial Auditor 174
Provincial Secretary 177
Public Service Commission 181
Saskatchewan Infrastructure Program 184
Saskatchewan Municipal Board 186
Saskatchewan Property Management Corporation 188
Saskatchewan Research Council 189
Saskatchewan Water Corporation 190
Social Services 191
Women's Secretariat 211

Other Information

Summary of Superannuation and Trust Fund Balances 215
Summary of Individual Superannuation and Trust Funds 216
Statement of Remission of Taxes and Fees 219

Introduction to the Public Accounts

The 1994-95 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These two financial statements are the main financial statements of the Government of Saskatchewan.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

Volume 2 contains the following:

- details on the revenues and expenses of the General Revenue Fund; and,
- other information including financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government, and a listing of remissions of taxes and fees.

A **compendium of financial statements** is provided separately from the Public Accounts. This two-part report is comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board. Financial statements for Crown corporations that are accountable to the Crown Management Board appear in a separate compendium of annual reports compiled by the Crown Management Board.

G. Kraus
Provincial Comptroller

Guide to Volume 2

Volume 2 reports details of revenue and expense by department for the General Revenue Fund. In addition, Volume 2 provides financial information on superannuation and trust funds administered by the Government and a listing of remissions of taxes and fees.

Information for the General Revenue Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.

2. Schedules comparing appropriations and expenses by department as well as by program.

3. Details of expense by department. These details are organized as follows:

   Department Mandates – A description of the mandates and major program areas of each department is provided.

   Expense Summary – A matrix shows the amount expensed for each program area (subvote). Expenses are grouped into major categories described below:

   - **Personal Services**
     Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Extraordinary amounts paid as compensation upon severance of employment are noted below the matrix.

   - **Travel**
     Travel expenses incurred by employees, Members of the Legislative Assembly, and others who provided personal services to the government.

   - **Transfers**
     Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

   - **Contract Services**
     Expenses for a wide variety of specialized professional services provided to departments.

   - **Communications**
     Expenses related to communications activity, including promotion of programs; and non-promotional expenses such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.

   - **Supplies and Services**
     Expenses for the acquisition of supplies and services used or required to carry out programs.

   - **Equipment and Other Assets**
     Expenses for the purchase of equipment and other assets used by departments in the delivery of government programs.

   - **Other Payments**
     Expenses which do not fit in any of the above categories.

   Personal Services – A list of individuals (excluding unionized employees) who received $2,500 or more for salaries, wages, honorariums and compensation for personal service.

   Travel – A list of the amounts expensed for Ministers' travel expenses.

   Transfers – Listing, by program, of recipients who received $5,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

Supplier Payments – A list of payees who received $20,000 or more for the provision of goods and services.

Other Payments – Listing of payees, who received $20,000 or more, for expenses not included in other categories.

Additional information is reported for two departments:

- Highways – A report on major maintenance and capital expenses by highway.
- Legislation – Schedules of payments to Members of the Legislative Assembly for serving on Committees and Boards as well as for their indemnities, allowances and expenses as members.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than $1,000.

General Revenue Fund Details

This page left blank intentionally.

Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue by Department and Source

or the Year Ended March 31, 1995

(In Thousands of Dollars)

Department	Taxes	Transfers from the Federal Government	Transfers from Government Entities	Other Revenues	Total 1995	Original Estimate 1995	Total 1994	Budget 1994
griculture and Food	$ - - -	$ 19,498	$ 192,451	$ 31,553	$ 243,502	$ 46,953	$ 52,339	$ 33,690
conomic Development	- - -	77	- - -	147	224	183	87	192
ducation, Training and Employment	- - -	22,725	108	1,051	23,884	19,566	16,374	16,163
nergy and Mines	7,567	- - -	- - -	718,100	725,667	401,649	461,201	377,832
nvironment and Resource Management	- - -	5,961	34	31,763	37,758	35,083	43,884	34,615
xecutive Council	- - -	- - -	- - -	11	11	12	1	12
xecutive Council – Electoral Expenses	- - -	- - -	- - -	15	15	- - -	- - -	- - -
inance	2,627,467	970,337	97,200	132,658	3,827,662	3,987,047	3,740,912	3,835,872
ealth	- - -	35,635	- - -	5,760	41,395	36,819	41,146	33,230
ighways and Transportation	9	8,035	284	2,822	11,150	10,108	10,341	12,888
ndian and Metis Affairs Secretariat	- - -	- - -	- - -	- - -	- - -	- - -	- - -	21
ustice	- - -	1,123	- - -	50,441	51,564	50,137	54,201	54,189
abour	- - -	- - -	4,793	53	4,846	4,694	4,688	5,603
egislation	- - -	- - -	- - -	42	42	50	44	31
unicipal Government	- - -	6,504	- - -	20,667	27,171	25,768	30,160	25,702
rovincial Secretary	- - -	243	- - -	4	247	247	263	271
ublic Service Commission	- - -	- - -	- - -	3	3	1	- - -	58
askatchewan Municipal Board	- - -	- - -	- - -	67	67	56	60	177
ocial Services	- - -	226,869	- - -	3,282	230,151	223,213	224,041	201,254
/omen's Secretariat	- - -	- - -	- - -	3	3	114	- - -	- - -
otal Revenue	**$2,635,043**	**$ 1,297,007**	**$ 294,870**	**$ 998,442**	**$ 5,225,362**	**$ 4,841,700**	**$ 4,679,742**	**$ 4,631,800**

General Revenue Fund

Schedule of Revenue Detail by Department

For the Year Ended March 31, 1995

(In Thousands of Dollars)

Agriculture and Food

Transfers from the Federal Government		$ 19,498
Non-Renewable Resources		30
Transfers from Government Entities		192,451
Other Revenues		
Agricultural Lands	$ 27,900	
Lands, Forest, Game, Fur, and Fisheries Fees	235	
Other Licences and Permits	84	
Sales, Services, and Service Fees	2,472	
Other	832	31,523
Total Agriculture and Food		**$ 243,502**

Economic Development

Transfers from the Federal Government		$ 77
Other Revenues		
Interest, Premium, Discount, and Exchange	$ 19	
Sales, Services, and Service Fees	49	
Other	79	147
Total Economic Development		**$ 224**

Education, Training and Employment

Transfers from the Federal Government		$ 22,725
Transfers from Government Entities		108
Other Revenues		
Other Licences and Permits	$ 359	
Sales, Services, and Service Fees	236	
Other	456	1,051
Total Education, Training and Employment		**$ 23,884**

Energy and Mines

Taxes		$ 7,567
Non-Renewable Resources		
Coal	$ 15,706	
Natural Gas	61,410	
Oil	528,572	
Potash	88,990	
Uranium	20,152	
Other	2,877	717,707
Other Revenues		
Interest, Premium, Discount, and Exchange	11	
Sales, Services, and Service Fees	365	
Other	17	393
Total Energy and Mines		**$ 725,667**

Environment and Resource Management

Transfers from the Federal Government		$ 5,961
Transfers from Government Entities		34
Other Revenues		
Interest, Premium, Discount, and Exchange	$ 4	
Lands, Forest, Game, Fur, and Fisheries Fees	15,906	
Other Licences and Permits	490	
Sales, Services, and Service Fees	11,084	
Transfers from Other Governments	393	
Other	3,886	31,763
Total Environment and Resource Management		**$ 37,758**

Schedule of Revenue Detail by Department – Continued

Executive Council

Other Revenues	$	11
Total Executive Council	**$**	**11**

Executive Council – Electoral Expenses

Other Revenues	$	15
Total Executive Council – Electoral Expenses	**$**	**15**

Finance

Taxes				
Corporation Capital	$	196,633		
Corporation Income		161,866		
Fuel		331,628		
Individual Income		1,057,489		
Sales		728,794		
Tobacco		115,587		
Other		35,470	$	2,627,467
Transfers from the Federal Government				
Equalization Payments		540,240		
Established Programs Financing		414,824		
Other		15,273		970,337
Transfers from Government Entities				97,200
Other Revenues				
Interest, Premium, Discount, and Exchange		26,587		
Motor Vehicle Fees		90,460		
Other Licences and Permits		46		
Sales, Services, and Service Fees		1,980		
Transfers from Other Governments		2,892		
Other		10,693		132,658
Total Finance			**$**	**3,827,662**

Health

Transfers from the Federal Government				
Canada Assistance Plan	$	27,535		
Other		8,100	$	35,635
Other Revenues				
Interest, Premium, Discount, and Exchange		11		
Other Licences and Permits		163		
Sales, Services, and Service Fees		5,246		
Transfers from Other Governments		14		
Other		326		5,760
Total Health			**$**	**41,395**

Highways and Transportation

Taxes			$	9
Transfers from the Federal Government				8,035
Transfers from Government Entities				284
Other Revenues				
Interest, Premium, Discount, and Exchange	$	2		
Motor Vehicle Fees		83		
Other Licences and Permits		103		
Sales, Services, and Service Fees		1,113		
Transfers from Other Governments		152		
Other		1,369		2,822
Total Highways and Transportation			**$**	**11,150**

Schedule of Revenue Detail by Department – Continued

Justice

Transfers from the Federal Government			$	1,123
Other Revenues				
Fines, Forfeits and Penalties	$	9,753		
Interest, Premium, Discount, and Exchange		13		
Other Licences and Permits		5,933		
Sales, Services, and Service Fees		29,462		
Transfers from Other Governments		5,016		
Other		264		50,441
Total Justice			**$**	**51,564**

Labour

Transfers from Government Entities			$	4,793
Other Revenues				
Other Licences and Permits	$	1		
Sales, Services, and Service Fees		43		
Other		9		53
Total Labour			**$**	**4,846**

Legislation

Other Revenues				
Sales, Services, and Service Fees	$	40		
Other		2	$	42
Total Legislation			**$**	**42**

Municipal Government

Transfers from the Federal Government			$	6,504
Other Revenues				
Interest, Premium, Discount, and Exchange	$	39		
Other Licences and Permits		19,781		
Sales, Services, and Service Fees		796		
Other		51		20,667
Total Municipal Government			**$**	**27,171**

Provincial Secretary

Transfers from the Federal Government			$	243
Other Revenues				
Sales, Services, and Service Fees	$	2		
Other		2		4
Total Provincial Secretary			**$**	**247**

Public Service Commission

Other Revenues			$	3
Total Public Service Commission			**$**	**3**

Saskatchewan Municipal Board

Other Revenues			$	67
Total Saskatchewan Municipal Board			**$**	**67**

Schedule of Revenue Detail by Department – Concluded

Social Services

Transfers from the Federal Government		
Canada Assistance Plan	$ 211,413	
Other	15,456	$ 226,869
Other Revenues		
Sales, Services, and Service Fees	745	
Other	2,537	3,282
Total Social Services		**$ 230,151**

Women's Secretariat

Other Revenues	$ 3
Total Women's Secretariat	**$ 3**

Total Revenue	**$ 5,225,362**

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Vote

For the Year Ended March 31, 1995

Department	Vote	Appropriation: Original Estimate	Appropriation: Special Warrant	Appropriation: Statutory Adjustment	Appropriation: Revised Estimate	Expense	Over (Under) Expended
Agriculture and Food	1	$ 320,801,000	$ - - -	$ 17,840,893	$ 338,641,893	$ 304,265,471	$ (34,376,422)
Economic Development	45	37,542,000	- - -	(433,430)	37,108,570	35,305,886	(1,802,684)
Education, Training and Employment	5	888,654,000	13,481,000	242,270	902,377,270	902,320,693	(56,577)
Energy and Mines	23	16,436,000	410,000	- - -	16,846,000	16,661,819	(184,181)
Environment and Resource Management	26	95,338,000	- - -	(904,063)	94,433,937	93,867,420	(566,517)
Executive Council	10	7,136,000	- - -	(3,782)	7,132,218	7,073,575	(58,643)
Executive Council – Electoral Expenses	34	589,000	- - -	119,259	708,259	708,259	- - -
Finance	18	152,345,000	- - -	4,746,532	157,091,532	155,112,500	(1,979,032)
Finance – Servicing the Public Debt – Government Share	12	842,500,000	- - -	39,081,101	881,581,101	881,581,101	- - -
Health	32	1,509,825,000	29,317,000	- - -	1,539,142,000	1,533,901,377	(5,240,623)
Highways and Transportation	16	171,237,000	3,670,000	1,854,249	176,761,249	177,577,825	816,576
Indian and Metis Affairs Secretariat	25	23,460,000	1,454,000	- - -	24,914,000	24,806,403	(107,597)
Justice	3	172,174,000	900,000	143,359	173,217,359	172,595,084	(622,275)
Labour	20	10,049,000	100,000	- - -	10,149,000	9,907,752	(241,248)
Legislation	21	15,881,000	200,000	(115,051)	15,965,949	15,558,799	(407,150)
Municipal Government	24	187,681,000	- - -	(278)	187,680,722	181,302,311	(6,378,411)
New Careers Corporation	59	9,433,000	- - -	- - -	9,433,000	9,433,000	- - -
Provincial Auditor	28	3,815,000	- - -	- - -	3,815,000	3,815,000	- - -
Provincial Secretary	30	7,233,000	500,000	(468)	7,732,532	7,386,750	(345,782)
Public Service Commission	33	6,439,000	- - -	- - -	6,439,000	6,377,034	(61,966)
Saskatchewan Infrastructure Program	68	17,855,000	- - -	- - -	17,855,000	6,191,072	(11,663,928)
Saskatchewan Municipal Board	22	756,000	- - -	- - -	756,000	755,095	(905)
Saskatchewan Property Management Corporation	53	10,298,000	- - -	- - -	10,298,000	10,298,000	- - -
Saskatchewan Research Council	35	7,386,000	- - -	- - -	7,386,000	7,386,000	- - -
Saskatchewan Water Corporation	50	5,211,000	- - -	- - -	5,211,000	5,192,000	(19,000)
Social Services	36	509,458,000	28,250,000	- - -	537,708,000	526,711,516	(10,996,484)
Women's Secretariat	41	892,000	- - -	- - -	892,000	873,923	(18,077)
Total General Revenue Fund – Budgetary Expense		**$5,030,424,000**	**$ 78,282,000**	**$ 62,570,591**	**$5,171,276,591**	**$5,096,965,665**	**$ (74,310,926)**

This page left blank intentionally.

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1995

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	Over (Under) Expended
Agriculture and Food	**1**								
Administration	*AG01*	$ 3,524,000	$ - - -	$ - - -	$ 410,000	$ - - -	$ 3,934,000	$ 3,806,576	$ (127,424)
Accommodation and Central Services	*AG02*	3,105,000	- - -	- - -	- - -	- - -	3,105,000	2,833,730	(271,270)
Program Delivery	*AG03*								
Administration		1,015,000	- - -	- - -	- - -	- - -	1,015,000	984,278	(30,722)
Grants for General Agriculture Interests		4,573,000	- - -	- - -	2,424,000	- - -	6,997,000	6,091,622	(905,378)
Farm Land Leaseback Compensation		4,000,000	- - -	- - -	(367,000)	- - -	3,633,000	771,848	(2,861,152)
Matching Grants for International Aid		250,000	- - -	- - -	50,000	- - -	300,000	300,000	- - -
Interim Red Meat Production Equalization Program		4,700,000	- - -	- - -	3,000,000	- - -	7,700,000	6,711,544	(988,456)
Ethanol		3,165,000	- - -	- - -	- - -	- - -	3,165,000	2,967,402	(197,598)
Prairie Agricultural Machinery Institute		795,000	- - -	- - -	- - -	- - -	795,000	795,000	- - -
		18,498,000	- - -	- - -	5,107,000	- - -	23,605,000	18,621,694	(4,983,306)
Land and Regulatory Management	*AG04*								
Land and Pasture Management		2,649,000	- - -	- - -	378,000	- - -	3,027,000	2,836,415	(190,585)
Veterinary Services		1,001,000	- - -	- - -	- - -	- - -	1,001,000	975,915	(25,085)
Dairy Laboratory		271,000	- - -	- - -	12,000	- - -	283,000	277,734	(5,266)
Livestock Operations		1,970,000	- - -	- - -	260,000	- - -	2,230,000	2,165,061	(64,939)
Losses on Sale of Land		600,000	- - -	- - -	- - -	- - -	600,000	578,648	(21,352)
Land Revenue Bad Debt Allowances		1,846,000	- - -	- - -	- - -	- - -	1,846,000	(1,119,901)	(2,965,901)
Community Pastures activity under the Conservation and Development Revolving Fund Net Financing Requirement (Authorized by Law)		- - -	- - -	(159,107)	- - -	- - -	(159,107)	(159,107)	- - -
		8,337,000	- - -	(159,107)	650,000	- - -	8,827,893	5,554,765	(3,273,128)
Policy and Planning	*AG05*								
Policy and Program Development		1,337,000	- - -	- - -	- - -	- - -	1,337,000	1,292,657	(44,343)
Statistics		467,000	- - -	- - -	- - -	- - -	467,000	456,638	(10,362)
Communications		1,209,000	- - -	- - -	350,000	- - -	1,559,000	1,514,778	(44,222)
		3,013,000	- - -	- - -	350,000	- - -	3,363,000	3,264,073	(98,927)
Agriculture Research	*AG06*								
Research Project Coordination		511,000	- - -	- - -	- - -	- - -	511,000	494,647	(16,353)
Research and Development		5,650,000	- - -	- - -	- - -	(4,000)	5,646,000	5,526,070	(119,930)
Strategic Research Program		3,550,000	- - -	- - -	- - -	4,000	3,554,000	3,553,500	(500)
Ag West Biotechnology		1,300,000	- - -	- - -	- - -	- - -	1,300,000	1,003,000	(297,000)
International Centre of Agriculture Science and Technology		600,000	- - -	- - -	367,000	- - -	967,000	967,000	- - -
Soils Accord		400,000	- - -	- - -	- - -	- - -	400,000	114,440	(285,560)
		12,011,000	- - -	- - -	367,000	- - -	12,378,000	11,658,657	(719,343)
Agriculture Development	*AG07*								
Market Development		1,050,000	- - -	- - -	- - -	- - -	1,050,000	1,024,012	(25,988)
Sustainable Production		2,419,000	- - -	- - -	140,000	- - -	2,559,000	2,463,194	(95,806)
Extension Services		7,523,000	- - -	- - -	- - -	- - -	7,523,000	7,427,624	(95,376)
		10,992,000	- - -	- - -	140,000	- - -	11,132,000	10,914,830	(217,170)

Farm Income Stability	*AG08*								
Tripartite Stabilization		4,665,000	- - -	- - -	(4,024,000)	- - -	641,000	554,970	(86,030)
Gross Revenue Insurance Program		94,500,000	- - -	- - -	(3,000,000)	- - -	91,500,000	83,929,745	(7,570,255)
Net Income Stabilization Account		31,150,000	- - -	- - -	- - -	- - -	31,150,000	25,495,414	(5,654,586)
		130,315,000	- - -	- - -	(7,024,000)	- - -	123,291,000	109,980,129	(13,310,871)
Lending Programs – Agricultural Credit Corporation of Saskatchewan	*AG09*								
Loan Management and Administration		13,357,000	- - -	- - -	- - -	- - -	13,357,000	12,936,070	(420,930)
Interest Subsidy		1,347,000	- - -	- - -	- - -	- - -	1,347,000	1,347,000	- - -
Loan Losses		13,000,000	- - -	- - -	- - -	4,240,000	17,240,000	17,240,000	- - -
Loan Guarantee Default Payments		4,240,000	- - -	- - -	- - -	(4,240,000)	- - -	- - -	- - -
		31,944,000	- - -	- - -	- - -	- - -	31,944,000	31,523,070	(420,930)
Equity Program	*AG11*								
Agri-Food Equity Fund – Loss Provision		313,000	- - -	- - -	- - -	- - -	313,000	- - -	(313,000)
Financing Costs		16,000	- - -	- - -	- - -	- - -	16,000	- - -	(16,000)
		329,000	- - -	- - -	- - -	- - -	329,000	- - -	(329,000)
Saskatchewan Crop Insurance Corporation	*AG10*								
Sales, Crop Evaluation and Administration		32,873,000	- - -	- - -	- - -	- - -	32,873,000	29,450,000	(3,423,000)
Provincial Share of Crop Premiums		54,855,000	- - -	- - -	- - -	(5,873,000)	48,982,000	42,575,573	(6,406,427)
Livestock Feed Premiums		550,000	- - -	- - -	- - -	- - -	550,000	392,614	(157,386)
Waterfowl Damage		2,400,000	- - -	- - -	- - -	- - -	2,400,000	1,800,000	(600,000)
Financial Costs		8,055,000	- - -	- - -	- - -	5,873,000	13,928,000	13,889,760	(38,240)
		98,733,000	- - -	- - -	- - -	- - -	98,733,000	88,107,947	(10,625,053)
Agri-Food Innovation Fund	*AG13*	- - -	- - -	18,000,000	- - -	- - -	18,000,000	18,000,000	- - -
Total Agriculture and Food		**$ 320,801,000**	**$ - - -**	**$ 17,840,893**	**$ - - -**	**$ - - -**	**$ 338,641,893**	**$ 304,265,471**	**$ (34,376,422)**
Economic Development	**45**								
Administration	*EC01*								
General Administration		$ 2,476,000	$ - - -	$ - - -	$ (175,000)	$ - - -	$ 2,301,000	$ 2,273,409	$ (27,591)
General Communications		1,160,000	- - -	- - -	- - -	- - -	1,160,000	1,117,206	(42,794)
		3,636,000	- - -	- - -	(175,000)	- - -	3,461,000	3,390,615	(70,385)
Accommodation and Central Services	*EC02*	2,937,000	- - -	- - -	(315,000)	- - -	2,622,000	2,609,881	(12,119)
Diversification	*EC03*								
Business Market and Investment Services		2,402,000	- - -	- - -	129,000	- - -	2,531,000	2,499,502	(31,498)
Trade Development		1,009,000	- - -	- - -	86,000	- - -	1,095,000	1,094,266	(734)
		3,411,000	- - -	- - -	215,000	- - -	3,626,000	3,593,768	(32,232)
Tourism	*EC04*								
Tourism Information		1,901,000	- - -	- - -	- - -	- - -	1,901,000	1,901,000	- - -
Tourism Marketing and Advertising		2,982,000	- - -	- - -	- - -	- - -	2,982,000	2,982,000	- - -
Tourism Development Projects		2,356,000	- - -	- - -	32,000	- - -	2,388,000	2,339,892	(48,108)
		7,239,000	- - -	- - -	32,000	- - -	7,271,000	7,222,892	(48,108)
Business, Cooperatives and Community Economic Development	*EC05*								
Cooperatives		434,000	- - -	- - -	34,000	- - -	468,000	444,195	(23,805)
Small Business		1,356,000	- - -	- - -	17,000	10,000	1,383,000	1,354,381	(28,619)
Community and Regional Economic Development		1,255,000	- - -	- - -	(149,000)	(10,000)	1,096,000	928,130	(167,870)
		3,045,000	- - -	- - -	(98,000)	- - -	2,947,000	2,726,706	(220,294)
Policy and Coordination	*EC06*	1,056,000	- - -	- - -	48,000	- - -	1,104,000	1,096,048	(7,952)

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1995

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	Over (Under) Expended
Business Investment Programs	*EC07*								
Business and Programs Management		1,160,000	- - -	- - -	85,000	431,000	1,676,000	1,675,321	(679)
Product and Market Development		9,884,000	- - -	- - -	779,000	(431,000)	10,232,000	10,145,984	(86,016)
		11,044,000	- - -	- - -	864,000	- - -	11,908,000	11,821,305	(86,695)
Saskatchewan Opportunities Corporation	*EC09*								
Net Operating Grant		1,308,000	- - -	- - -	- - -	- - -	1,308,000	1,308,000	- - -
Loan Loss Provision		1,036,000	- - -	- - -	- - -	- - -	1,036,000	- - -	(1,036,000)
		2,344,000	- - -	- - -	- - -	- - -	2,344,000	1,308,000	(1,036,000)
Northern, Indian and Metis Economic Development	*EC08*								
Northern, Indian and Metis Business Financing		703,000	- - -	- - -	(191,000)	(45,000)	467,000	399,591	(67,409)
Loan Loss Provision for Northern, Indian and Metis Business Loans		500,000	- - -	- - -	- - -	(240,000)	260,000	100,000	(160,000)
Northern Commercial Fish Transportation Subsidy		345,000	- - -	- - -	(48,000)	(32,000)	265,000	233,603	(31,397)
Northern Economic Development		1,037,000	- - -	- - -	(532,000)	- - -	505,000	478,961	(26,039)
Northern Saskatchewan Economic Development Revolving Fund Subsidy		245,000	- - -	- - -	200,000	317,000	762,000	757,946	(4,054)
Northern Saskatchewan Economic Development Revolving Fund Net Financing Requirement (Authorized by Law)		- - -	- - -	(433,430)	- - -	- - -	(433,430)	(433,430)	- - -
		2,830,000	- - -	(433,430)	(571,000)	- - -	1,825,570	1,536,671	(288,899)
Total Economic Development		**$ 37,542,000**	**$ - - -**	**$ (433,430)**	**$ - - -**	**$ - - -**	**$ 37,108,570**	**$ 35,305,886**	**$ (1,802,684)**
Education, Training and Employment	**5**								
Administration	*ED01*	$ 4,593,000	$ - - -	$ - - -	$ (186,000)	$ - - -	$ 4,407,000	$ 4,406,898	$ (102)
Accommodation and Central Services	*ED02*	3,715,000	- - -	- - -	45,000	- - -	3,760,000	3,760,000	- - -
Teachers' Pensions and Benefits	*ED04*								
Teachers' Superannuation Commission – Administration		703,000	90,000	- - -	- - -	55,000	848,000	842,370	(5,630)
Pensions and Cost of Living		126,319,000	- - -	- - -	(17,391,000)	(8,000)	108,920,000	108,800,000	(120,000)
Saskatchewan Teachers' Retirement Plan		13,500,000	- - -	- - -	(358,000)	- - -	13,142,000	13,142,000	- - -
Group Life Insurance		1,037,000	- - -	- - -	(33,000)	(47,000)	957,000	956,422	(578)
Dental Plan		3,819,000	- - -	- - -	(293,000)	- - -	3,526,000	3,525,118	(882)
		145,378,000	90,000	- - -	(18,075,000)	- - -	127,393,000	127,265,910	(127,090)
K-12 Education	*ED03*								
Administration		964,000	- - -	- - -	30,000	20,000	1,014,000	1,012,914	(1,086)
Grants to Schools Operations		353,154,000	- - -	- - -	- - -	(144,000)	353,010,000	353,010,000	- - -
School Capital		36,372,000	- - -	- - -	10,121,000	158,000	46,651,000	46,651,000	- - -
Education Development Fund		2,050,000	- - -	- - -	- - -	- - -	2,050,000	2,050,000	- - -

Curriculum and Instruction		4,925,000	- - -	- - -	(50,000)	(205,000)	4,670,000	4,669,076	(924)
Regional Services		3,014,000	- - -	- - -	33,000	205,000	3,252,000	3,251,675	(325)
Aboriginal and Northern Education		2,150,000	- - -	- - -	(132,000)	- - -	2,018,000	2,017,408	(592)
Planning and Evaluation		1,399,000	243,000	- - -	(94,000)	(44,000)	1,504,000	1,503,961	(39)
Official Minority Language Office		10,224,000	1,500,000	- - -	- - -	10,000	11,734,000	11,728,679	(5,321)
Saskatchewan Book Bureau Revolving Fund Net Financing Requirement (Authorized by Law)		(26,000)	- - -	299,768	- - -	- - -	273,768	273,768	- - -
		414,226,000	1,743,000	299,768	9,908,000	- - -	426,176,768	426,168,481	(8,287)
Postsecondary Education and Skill Training	*ED05*								
Administration		1,571,000	92,000	- - -	46,000	31,000	1,740,000	1,739,993	(7)
Grants to Universities and Federated Colleges		167,824,000	75,000	- - -	- - -	- - -	167,899,000	167,899,000	- - -
Grants to Saskatchewan Universities – Urban Parks		574,000	14,000	- - -	- - -	- - -	588,000	587,855	(145)
Grant to Saskatchewan Institute of Applied Science and Technology – Operating		53,660,000	- - -	- - -	1,051,000	- - -	54,711,000	54,710,335	(665)
Saskatchewan Institute of Applied Science and Technology – Saskatchewan Property Management Corporation Services		14,524,000	- - -	- - -	1,200,000	- - -	15,724,000	15,724,000	- - -
Grants to Regional Colleges		5,837,000	- - -	- - -	393,000	- - -	6,230,000	6,229,911	(89)
Postsecondary Capital		9,000,000	- - -	- - -	5,402,000	- - -	14,402,000	14,401,500	(500)
Aboriginal and Northern Education		11,017,000	247,000	- - -	(36,000)	649,000	11,877,000	11,876,975	(25)
Programs for the Disabled		4,218,000	- - -	- - -	(30,000)	(30,000)	4,158,000	4,139,379	(18,621)
Literacy, Apprenticeship and Other Adult Education		2,286,000	10,000,000	- - -	471,000	(650,000)	12,107,000	12,095,065	(11,935)
Grants to Educational Agencies and Affiliated Colleges		771,000	- - -	- - -	65,000	- - -	836,000	835,396	(604)
Labour Market Development		2,149,000	- - -	- - -	745,000	- - -	2,894,000	2,893,926	(74)
		273,431,000	10,428,000	- - -	9,307,000	- - -	293,166,000	293,133,335	(32,665)
Student Financial Assistance and Employment	*ED06*								
Administration		3,363,000	275,000	- - -	(15,000)	- - -	3,623,000	3,615,944	(7,056)
Student Aid Fund		29,363,000	945,000	- - -	(945,000)	- - -	29,363,000	29,363,000	- - -
Saskatchewan Partnerships Student Employment Program		897,000	- - -	- - -	(46,000)	- - -	851,000	970,548	119,548
		33,623,000	1,220,000	- - -	(1,006,000)	- - -	33,837,000	33,949,492	112,492
Distance Education	*ED07*								
Education Outreach		5,546,000	- - -	- - -	7,000	- - -	5,553,000	5,552,075	(925)
Grant to Saskatchewan Communications Network		7,794,000	- - -	- - -	- - -	- - -	7,794,000	7,794,000	- - -
Correspondence School Revolving Fund Subsidy		351,000	- - -	- - -	- - -	- - -	351,000	351,000	- - -
Correspondence School Revolving Fund Net Financing Requirement (Authorized by Law)		(3,000)	- - -	(57,498)	- - -	- - -	(60,498)	(60,498)	- - -
		13,688,000	- - -	(57,498)	7,000	- - -	13,637,502	13,636,577	(925)
Total Education, Training and Employment		**$ 888,654,000**	**$ 13,481,000**	**$ 242,270**	**$ - - -**	**$ - - -**	**$ 902,377,270**	**$ 902,320,693**	**$ (56,577)**
Energy and Mines	**23**								
Administration	*EM01*	$ 2,644,000	$ 80,000	$ - - -	$ 70,000	$ - - -	$ 2,794,000	$ 2,745,844	$ (48,156)
Accommodation and Central Services	*EM02*	1,786,000	- - -	- - -	- - -	- - -	1,786,000	1,754,993	(31,007)

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1995

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	Over (Under) Expended
Mineral Revenues	*EM03*								
Mineral Revenue Collection		1,402,000	83,000	- - -	(92,000)	- - -	1,393,000	1,377,265	(15,735)
Mineral Compensation		814,000	- - -	- - -	- - -	- - -	814,000	791,915	(22,085)
		2,216,000	83,000	- - -	(92,000)	- - -	2,207,000	2,169,180	(37,820)
Geology and Mines	*EM04*								
Exploration and Geological Services		2,634,000	154,000	- - -	- - -	- - -	2,788,000	2,767,600	(20,400)
Mineral Development		457,000	- - -	- - -	15,000	- - -	472,000	464,838	(7,162)
		3,091,000	154,000	- - -	15,000	- - -	3,260,000	3,232,438	(27,562)
Petroleum and Natural Gas	*EM05*	3,650,000	- - -	- - -	(85,000)	- - -	3,565,000	3,549,060	(15,940)
Resource Policy and Economics	*EM06*								
Resource Development and Taxation		1,449,000	43,000	- - -	62,000	- - -	1,554,000	1,535,197	(18,803)
Energy Sector Initiatives		100,000	50,000	- - -	30,000	- - -	180,000	175,107	(4,893)
		1,549,000	93,000	- - -	92,000	- - -	1,734,000	1,710,304	(23,696)
Saskatchewan Energy Conservation and Development Authority	*EM07*	1,500,000	- - -	- - -	- - -	- - -	1,500,000	1,500,000	- - -
Total Energy and Mines		**$ 16,436,000**	**$ 410,000**	**$ - - -**	**$ - - -**	**$ - - -**	**$ 16,846,000**	**$ 16,661,819**	**$ (184,181)**
Environment and Resource Management	**26**								
Administration	*ER01*								
General Administration		$ 7,205,000	$ - - -	$ - - -	$ 312,000	$ - - -	$ 7,517,000	$ 7,510,992	$ (6,008)
Resource Conservation and Environmental Agencies		127,000	- - -	- - -	(1,000)	- - -	126,000	125,189	(811)
		7,332,000	- - -	- - -	311,000	- - -	7,643,000	7,636,181	(6,819)
Accommodation and Central Services	*ER02*	4,411,000	- - -	- - -	(9,000)	- - -	4,402,000	4,401,989	(11)
Environmental Assessment	*ER03*								
Environmental Assessment		591,000	- - -	- - -	(16,000)	52,000	627,000	618,238	(8,762)
Uranium Board of Inquiry		245,000	- - -	- - -	(170,000)	(52,000)	23,000	22,710	(290)
		836,000	- - -	- - -	(186,000)	- - -	650,000	640,948	(9,052)
Parks and Protected Areas	*ER04*								
Park Programs		1,375,000	- - -	- - -	(69,000)	- - -	1,306,000	1,304,077	(1,923)
Regional Parks		719,000	- - -	- - -	- - -	- - -	719,000	309,870	(409,130)
		2,094,000	- - -	- - -	(69,000)	- - -	2,025,000	1,613,947	(411,053)
Wildlife	*ER05*								
Wildlife Programs		2,603,000	- - -	- - -	(556,000)	37,000	2,084,000	2,078,943	(5,057)
Wildlife Landowner Assistance		699,000	- - -	- - -	- - -	(37,000)	662,000	659,559	(2,441)
Saskatchewan Wetland Conservation Corporation		740,000	- - -	- - -	- - -	- - -	740,000	740,000	- - -
		4,042,000	- - -	- - -	(556,000)	- - -	3,486,000	3,478,502	(7,498)
Fisheries	*ER06*	2,465,000	- - -	- - -	(552,000)	- - -	1,913,000	1,912,198	(802)
Fish and Wildlife Development Fund	*ER07*								
Fish Development		875,000	- - -	- - -	- - -	(34,000)	841,000	840,923	(77)

Wildlife Development		1,525,000	- - -	- - -	328,000	34,000	1,887,000	1,886,984	(16)
		2,400,000	- - -	- - -	328,000	- - -	2,728,000	2,727,907	(93)
Operations	*ER08*								
Field Operations		15,013,000	- - -	- - -	2,806,000	- - -	17,819,000	17,804,911	(14,089)
Facilities Capital		990,000	- - -	- - -	11,000	- - -	1,001,000	1,000,041	(959)
Commercial Revolving Fund Subsidy		7,924,000	- - -	- - -	260,000	- - -	8,184,000	8,184,000	- - -
Commercial Revolving Fund Net Financing Requirement (Authorized by Law)		(4,980,000)	- - -	89,472	- - -	- - -	(4,890,528)	(4,890,528)	- - -
Resource Protection and Development Revolving Fund Net Financing Requirement (Authorized by Law)		(247,000)	- - -	(993,535)	- - -	- - -	(1,240,535)	(1,240,535)	- - -
		18,700,000	- - -	(904,063)	3,077,000	- - -	20,872,937	20,857,889	(15,048)
Forestry	*ER09*								
Forest Programs		6,072,000	- - -	- - -	(265,000)	304,400	6,111,400	6,095,330	(16,070)
Reforestation		1,200,000	- - -	- - -	- - -	2,600	1,202,600	1,202,600	- - -
Spruce Budworm Control		1,800,000	- - -	- - -	(693,000)	(307,000)	800,000	800,000	- - -
Northwest Forest Renewal Partnership Program		226,000	- - -	- - -	- - -	- - -	226,000	226,000	- - -
		9,298,000	- - -	- - -	(958,000)	- - -	8,340,000	8,323,930	(16,070)
Forest Fire Management	*ER10*								
Forest Fire Operations		19,563,000	- - -	- - -	(147,000)	161,000	19,577,000	19,567,810	(9,190)
Northern Air Operations		4,570,000	- - -	- - -	327,000	25,000	4,922,000	4,911,062	(10,938)
Recoverable Fire Suppression Expenses		1,400,000	- - -	- - -	(23,000)	(186,000)	1,191,000	1,190,273	(727)
		25,533,000	- - -	- - -	157,000	- - -	25,690,000	25,669,145	(20,855)
Environmental Protection	*ER11*								
Industrial		909,000	- - -	- - -	320,000	150,000	1,379,000	1,347,000	(32,000)
Municipal		2,373,000	- - -	- - -	(102,000)	4,000	2,275,000	2,251,959	(23,041)
Commercial		1,703,000	- - -	- - -	68,000	(101,000)	1,670,000	1,669,294	(706)
Environmental Grants		180,000	- - -	- - -	(10,000)	- - -	170,000	168,649	(1,351)
Beverage Container Collection and Recycling System		10,780,000	- - -	- - -	(1,678,000)	(53,000)	9,049,000	9,035,131	(13,869)
		15,945,000	- - -	- - -	(1,402,000)	- - -	14,543,000	14,472,033	(70,967)
Policy, Planning and Partnerships	*ER14*	1,210,000	- - -	- - -	(225,000)	- - -	985,000	978,167	(6,833)
Sustainable Land Management	*ER15*	1,072,000	- - -	- - -	84,000	- - -	1,156,000	1,154,584	(1,416)
Total Environment and Resource Management		**$ 95,338,000**	**$ - - -**	**$ (904,063)**	**$ - - -**	**$ - - -**	**$ 94,433,937**	**$ 93,867,420**	**$ (566,517)**
Executive Council	**10**								
Administration	*EX01*	$ 3,051,000	$ - - -	$ - - -	$ 90,000	$ - - -	$ 3,141,000	$ 3,123,691	$ (17,309)
Accommodation and Central Services	*EX02*	910,000	- - -	- - -	(25,000)	- - -	885,000	883,272	(1,728)
Communications Coordination	*EX03*	1,447,000	- - -	- - -	115,000	- - -	1,562,000	1,541,926	(20,074)
Cabinet and Policy and Planning Secretariats	*EX04*								
Cabinet Secretariat		300,000	- - -	- - -	(15,000)	- - -	285,000	280,917	(4,083)
Policy and Planning Secretariat		781,000	- - -	- - -	(165,000)	- - -	616,000	601,551	(14,449)
		1,081,000	- - -	- - -	(180,000)	- - -	901,000	882,468	(18,532)
Expenses of Conducting Votes Under The Time Act	*EX05*	1,000	- - -	- - -	- - -	- - -	1,000	- - -	(1,000)
Members of the Executive Council (Authorized by Law)	*EX06*	646,000	- - -	(3,782)	- - -	- - -	642,218	642,218	- - -
Total Executive Council		**$ 7,136,000**	**$ - - -**	**$ (3,782)**	**$ - - -**	**$ - - -**	**$ 7,132,218**	**$ 7,073,575**	**$ (58,643)**

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1995

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	Over (Under) Expended
Executive Council – Electoral Expenses	**34**								
Electoral Office – Administration (Authorized by Law)	*EE01*	$ 589,000	$ - - -	$ 119,259	$ - - -	$ - - -	$ 708,259	$ 708,259	$ - - -
Total Executive Council – Electoral Expenses		**$ 589,000**	**$ - - -**	**$ 119,259**	**$ - - -**	**$ - - -**	**$ 708,259**	**$ 708,259**	**$ - - -**
Finance	**18**								
Administration	*FI01*	$ 2,343,000	$ - - -	$ - - -	$ 195,000	$ - - -	$ 2,538,000	$ 2,531,181	$ (6,819)
Accommodation and Central Services	*FI02*	1,788,000	- - -	- - -	15,000	- - -	1,803,000	1,801,049	(1,951)
Provincial Comptroller	*FI03*	4,767,000	- - -	- - -	(225,000)	- - -	4,542,000	4,457,982	(84,018)
Treasury and Debt Management	*FI04*	2,167,000	- - -	- - -	30,000	- - -	2,197,000	2,183,281	(13,719)
Revenue	*FI05*	6,963,000	- - -	- - -	60,000	- - -	7,023,000	7,022,927	(73)
Budget Analysis	*FI06*	4,143,000	- - -	- - -	(75,000)	- - -	4,068,000	3,945,100	(122,900)
Public Employees' Benefits Agency	*FI07*								
Administration of Public Service Superannuation Plan		500,000	- - -	- - -	- - -	- - -	500,000	471,689	(28,311)
Public Employees' Benefits Agency Revolving Fund Net Financing Requirement (Authorized by Law)		36,000	- - -	64,587	- - -	- - -	100,587	100,587	- - -
		536,000	- - -	64,587	- - -	- - -	600,587	572,276	(28,311)
Miscellaneous Payments	*FI08*								
Provincial Disaster Assistance Program		1,000	- - -	- - -	69,000	- - -	70,000	64,508	(5,492)
Implementation of Guarantees (Authorized by Law)		70,000	- - -	(70,000)	- - -	- - -	- - -	- - -	- - -
Interest on Tax Overpayments (Authorized by Law)		250,000	- - -	(119,673)	- - -	- - -	130,327	130,327	- - -
Unforeseen and Unprovided for		50,000	- - -	- - -	225,000	- - -	275,000	258,541	(16,459)
Bonding of Public Officials		20,000	- - -	- - -	- - -	- - -	20,000	18,352	(1,648)
Allowance for Doubtful Accounts		2,300,000	- - -	- - -	- - -	- - -	2,300,000	1,700,000	(600,000)
		2,691,000	- - -	(189,673)	294,000	- - -	2,795,327	2,171,728	(623,599)
Pensions and Benefits	*FI09*								
Public Service Superannuation Plan (Authorized by Law)		77,665,000	- - -	4,041,806	- - -	- - -	81,706,806	81,706,806	- - -
Members of the Legislative Assembly Superannuation Plan (Authorized by Law)		2,220,000	- - -	(129,239)	- - -	- - -	2,090,761	2,090,761	- - -
Judges' Superannuation Plan (Authorized by Law)		661,000	- - -	40,043	- - -	- - -	701,043	701,043	- - -
Municipal Employees' Superannuation Plan		5,000	- - -	- - -	- - -	- - -	5,000	4,423	(577)
Early Retirement and Cost of Living Allowances		943,000	- - -	- - -	(45,000)	(452,000)	446,000	63,292	(382,708)

Public Employees' Superannuation Plan (Authorized by Law)		13,383,000	- - -	919,008	- - -	- - -	14,302,008	14,302,008	- - -
Canada Pension Plan – Employer's Contribution		8,853,000	- - -	- - -	(165,000)	(12,000)	8,676,000	8,384,422	(291,578)
Unemployment Insurance – Employer's Contribution		15,495,000	- - -	- - -	- - -	- - -	15,495,000	15,165,443	(329,557)
Workers' Compensation – Employer's Assessment		4,059,000	- - -	- - -	(84,000)	12,000	3,987,000	3,986,509	(491)
Group Life, Disability and Dental Plan – Employer's Contribution		3,663,000	- - -	- - -	- - -	452,000	4,115,000	4,022,269	(92,731)
		126,947,000	- - -	4,871,618	(294,000)	- - -	131,524,618	130,426,976	(1,097,642)
Total Finance		**$ 152,345,000**	**$ - - -**	**$ 4,746,532**	**$ - - -**	**$ - - -**	**$ 157,091,532**	**$ 155,112,500**	**$ (1,979,032)**
Finance – Servicing the Public Debt – Government Share	**12**								
Debt Servicing	*FD01*								
Interest on the Public Debt (Authorized by Law)		$ 848,947,000	$ - - -	$ 27,246,161	$ - - -	$ - - -	$ 876,193,161	$ 876,193,161	$ - - -
Foreign Currency Adjustment (Authorized by Law)		(9,297,000)	- - -	3,953,386	- - -	- - -	(5,343,614)	(5,343,614)	- - -
Fees and Commissions (Authorized by Law)		2,850,000	- - -	7,881,554	- - -	- - -	10,731,554	10,731,554	- - -
Total Finance – Servicing the Public Debt – Government Share		**$ 842,500,000**	**$ - - -**	**$ 39,081,101**	**$ - - -**	**$ - - -**	**$ 881,581,101**	**$ 881,581,101**	**$ - - -**
Health	**32**								
Administration	*HE01*	$ 5,621,000	$ - - -	$ - - -	$ 2,527,000	$ - - -	$ 8,148,000	$ 7,817,183	$ (330,817)
Accommodation and Central Services	*HE02*	15,479,000	- - -	- - -	330,000	- - -	15,809,000	15,802,369	(6,631)
District Health Services and Support	*HE03*								
Acute and Rehabilitation Services		544,699,000	7,959,000	- - -	558,000	1,149,000	554,365,000	554,279,387	(85,613)
Long-Term Care Services		243,510,000	6,346,000	- - -	- - -	(1,249,000)	248,607,000	248,581,438	(25,562)
Home-Based and Community Services		55,028,000	2,000,000	- - -	(600,000)	- - -	56,428,000	56,337,317	(90,683)
Emergency Response Services		12,757,000	- - -	- - -	- - -	- - -	12,757,000	12,373,361	(383,639)
Hospital Revenue Act Grants		874,000	- - -	- - -	(131,000)	(127,000)	616,000	566,032	(49,968)
Rural Health Initiatives Fund		10,000,000	- - -	- - -	- - -	90,000	10,090,000	10,088,463	(1,537)
Health Organizations and Services		11,359,000	- - -	- - -	498,000	100,000	11,957,000	11,949,778	(7,222)
Saskatchewan Cancer Foundation		18,694,000	2,000,000	- - -	- - -	37,000	20,731,000	20,731,000	- - -
District Support Administration		6,643,000	392,000	- - -	- - -	- - -	7,035,000	6,750,669	(284,331)
		903,564,000	18,697,000	- - -	325,000	- - -	922,586,000	921,657,445	(928,555)
Provincial Health Services and Support	*HE04*								
Community Health Services		65,531,000	- - -	- - -	500,000	50,000	66,081,000	66,051,268	(29,732)
Strategic Services		5,483,000	- - -	- - -	380,000	- - -	5,863,000	5,701,136	(161,864)
Vital Statistics and Registration		2,381,000	- - -	- - -	124,000	- - -	2,505,000	2,481,166	(23,834)
Northern Health Services		10,546,000	- - -	- - -	641,000	- - -	11,187,000	11,112,043	(74,957)
Laboratory and Disease Control Services		12,275,000	620,000	- - -	200,000	50,000	13,145,000	13,110,036	(34,964)
Saskatchewan Hearing Aid Plan		2,579,000	- - -	- - -	- - -	(100,000)	2,479,000	2,315,472	(163,528)
Health Research		3,898,000	- - -	- - -	56,000	- - -	3,954,000	3,953,576	(424)
		102,693,000	620,000	- - -	1,901,000	- - -	105,214,000	104,724,697	(489,303)
Medical Services and Medical Education Programs	*HE06*								
Medical Services – Fee-For-Service		220,535,000	- - -	- - -	1,000,000	3,842,000	225,377,000	224,931,624	(445,376)
Medical Services – Non-Fee-For-Service		58,836,000	- - -	- - -	(400,000)	- - -	58,436,000	58,191,583	(244,417)
Medical Education System		14,894,000	- - -	- - -	- - -	- - -	14,894,000	14,894,000	- - -
Chiropractic Services		6,800,000	- - -	- - -	(200,000)	- - -	6,600,000	6,538,040	(61,960)
Optometric Services		2,600,000	- - -	- - -	- - -	- - -	2,600,000	2,513,661	(86,339)
Dental Services		1,146,000	- - -	- - -	- - -	- - -	1,146,000	1,125,765	(20,235)

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1995

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	Over (Under) Expended
Out-of-Province Payments		47,900,000	- - -	- - -	(1,958,000)	(3,842,000)	42,100,000	40,305,835	(1,794,165)
Medical Care Administration		4,731,000	- - -	- - -	(480,000)	- - -	4,251,000	4,250,158	(842)
		357,442,000	- - -	- - -	(2,038,000)	- - -	355,404,000	352,750,666	(2,653,334)
Saskatchewan Prescription Drug Plan	*HE07*	61,790,000	- - -	- - -	(4,360,000)	- - -	57,430,000	57,053,361	(376,639)
Special Assistance Programs	*HE08*								
Saskatchewan Aid to Independent Living		13,790,000	- - -	- - -	2,155,000	- - -	15,945,000	15,771,347	(173,653)
Supplementary Health Program		11,046,000	- - -	- - -	(30,000)	- - -	11,016,000	10,817,765	(198,235)
Multi-Provincial Human Immunodeficiency Virus Assistance		900,000	- - -	- - -	(330,000)	- - -	570,000	506,544	(63,456)
		25,736,000	- - -	- - -	1,795,000	- - -	27,531,000	27,095,656	(435,344)
Health Capital	*HE09*	37,500,000	10,000,000	- - -	(480,000)	- - -	47,020,000	47,000,000	(20,000)
Total Health		**$1,509,825,000**	**$ 29,317,000**	**$ - - -**	**$ - - -**	**$ - - -**	**$1,539,142,000**	**$1,533,901,377**	**$ (5,240,623)**
Highways and Transportation	**16**								
Administration	*HI01*	$ 4,381,000	$ - - -	$ - - -	$ 15,000	$ - - -	$ 4,396,000	$ 4,373,159	$ (22,841)
Accommodation and Central Services	*HI02*	7,201,000	- - -	- - -	(65,000)	- - -	7,136,000	7,087,549	(48,451)
Construction of Transportation System	*HI03*								
Highways and Bridges		62,063,000	3,670,000	- - -	(1,300,000)	350,000	64,783,000	64,832,728	49,728
Airports		504,000	- - -	- - -	- - -	(350,000)	154,000	148,555	(5,445)
		62,567,000	3,670,000	- - -	(1,300,000)	- - -	64,937,000	64,981,283	44,283
Maintenance of Transportation System	*HI04*								
Maintenance		76,468,000	- - -	- - -	915,000	- - -	77,383,000	78,243,692	860,692
Highways Revolving Fund Net Financing Requirement (Authorized by Law)		- - -	- - -	1,854,249	- - -	- - -	1,854,249	1,854,249	- - -
		76,468,000	- - -	1,854,249	915,000	- - -	79,237,249	80,097,941	860,692
Operations	*HI05*								
Technical Standards and Policies		4,001,000	- - -	- - -	30,000	(128,000)	3,903,000	3,918,042	15,042
Planning and Coordination		1,627,000	- - -	- - -	25,000	73,000	1,725,000	1,706,110	(18,890)
Field Services		8,298,000	- - -	- - -	210,000	55,000	8,563,000	8,563,000	- - -
		13,926,000	- - -	- - -	265,000	- - -	14,191,000	14,187,152	(3,848)
Transportation Policy and Development Programs	*HI06*	2,449,000	- - -	- - -	101,000	- - -	2,550,000	2,521,741	(28,259)
Regulation, Safety and Compliance	*HI07*	4,245,000	- - -	- - -	69,000	- - -	4,314,000	4,329,000	15,000
Total Highways and Transportation		**$ 171,237,000**	**$ 3,670,000**	**$ 1,854,249**	**$ - - -**	**$ - - -**	**$ 176,761,249**	**$ 177,577,825**	**$ 816,576**
Indian and Metis Affairs Secretariat	**25**								
Policy and Coordination	*IM01*	$ 1,619,000	$ - - -	$ - - -	$ 211,000	$ - - -	$ 1,830,000	$ 1,805,156	$ (24,844)
Accommodation and Central Service	*IM02*	237,000	- - -	- - -	- - -	- - -	237,000	235,360	(1,640)
Support for Aboriginal Organizations and Issues	*IM03*								
Indian and Metis Organizations		839,000	1,454,000	- - -	306,000	- - -	2,599,000	2,519,000	(80,000)

Aboriginal Employment Development Program		170,000	- - -	- - -	- - -	- - -	170,000	169,100	(900)
Indian and Metis Management Authorities		125,000	- - -	- - -	- - -	- - -	125,000	125,000	- - -
		1,134,000	1,454,000	- - -	306,000	- - -	2,894,000	2,813,100	(80,900)
Treaty Land Entitlements	*IM04*	20,470,000	- - -	- - -	(517,000)	- - -	19,953,000	19,952,787	(213)
Total Indian and Metis Affairs Secretariat		**$ 23,460,000**	**$ 1,454,000**	**$ - - -**	**$ - - -**	**$ - - -**	**$ 24,914,000**	**$ 24,806,403**	**$ (107,597)**
Justice	**3**								
Administration	*JU01*	$ 6,977,000	$ - - -	$ - - -	$ (80,000)	$ - - -	$ 6,897,000	$ 6,894,138	$ (2,862)
Accommodation and Central Services	*JU02*	13,030,000	- - -	- - -	215,000	- - -	13,245,000	13,239,811	(5,189)
Court Services	*JU03*								
Courts		18,881,000	- - -	- - -	(755,000)	(85,000)	18,041,000	17,810,797	(230,203)
Enforcement of Maintenance Orders		1,098,000	- - -	- - -	5,000	- - -	1,103,000	1,102,227	(773)
Mediation		1,080,000	- - -	- - -	- - -	85,000	1,165,000	1,164,304	(696)
		21,059,000	- - -	- - -	(750,000)	- - -	20,309,000	20,077,328	(231,672)
Legal Services	*JU04*								
Civil Law		2,252,000	- - -	- - -	- - -	(164,000)	2,088,000	2,084,552	(3,448)
Public Law and Policy		2,694,000	- - -	- - -	(30,000)	(26,000)	2,638,000	2,611,191	(26,809)
Public Prosecutions		6,170,000	- - -	- - -	- - -	190,000	6,360,000	6,358,795	(1,205)
Queen's Printer Revolving Fund Net Financing Requirement (Authorized by Law)		42,000	- - -	(59,270)	- - -	- - -	(17,270)	(17,270)	- - -
		11,158,000	- - -	(59,270)	(30,000)	- - -	11,068,730	11,037,268	(31,462)
Provincial Policing Services	*JU05*								
Police Administration		489,000	- - -	- - -	- - -	311,000	800,000	799,224	(776)
Coroners		1,007,000	- - -	- - -	- - -	(60,000)	947,000	947,000	- - -
Police Commission		605,000	- - -	- - -	- - -	- - -	605,000	574,043	(30,957)
Complaints Investigator		158,000	- - -	- - -	- - -	- - -	158,000	129,030	(28,970)
Royal Canadian Mounted Police		61,959,000	- - -	- - -	(950,000)	(251,000)	60,758,000	60,723,123	(34,877)
		64,218,000	- - -	- - -	(950,000)	- - -	63,268,000	63,172,420	(95,580)
Adult Corrections	*JU06*								
Adult Corrections		42,068,000	900,000	- - -	1,300,000	- - -	44,268,000	44,268,000	- - -
Correctional Facilities Industries Revolving Fund Subsidy		278,000	- - -	- - -	170,000	- - -	448,000	448,000	- - -
Correctional Facilities Industries Revolving Fund Net Financing Requirement (Authorized by Law)		(248,000)	- - -	153,354	- - -	- - -	(94,646)	(94,646)	- - -
		42,098,000	900,000	153,354	1,470,000	- - -	44,621,354	44,621,354	- - -
Registry and Regulatory Services	*JU07*								
Property Registration		6,088,000	- - -	- - -	125,000	(8,000)	6,205,000	6,109,436	(95,564)
Land Titles Assurance Claims (Authorized by Law)		25,000	- - -	49,275	- - -	- - -	74,275	74,275	- - -
Corporations		1,005,000	- - -	- - -	65,000	- - -	1,070,000	1,049,427	(20,573)
Public Trustee		940,000	- - -	- - -	- - -	- - -	940,000	932,964	(7,036)
Consumer Protection		1,141,000	- - -	- - -	5,000	8,000	1,154,000	1,151,814	(2,186)
Pension Benefits		183,000	- - -	- - -	- - -	- - -	183,000	182,574	(426)
		9,382,000	- - -	49,275	195,000	- - -	9,626,275	9,500,490	(125,785)
Boards and Commissions	*JU08*								
Farm Security Programs		1,102,000	- - -	- - -	- - -	(40,000)	1,062,000	1,054,874	(7,126)
Farm Tenure Arbitration Board		434,000	- - -	- - -	(55,000)	(92,000)	287,000	217,377	(69,623)
Human Rights Commission		1,018,000	- - -	- - -	- - -	110,000	1,128,000	1,122,178	(5,822)
Securities Commission		935,000	- - -	- - -	- - -	20,000	955,000	931,150	(23,850)
Surface Rights Arbitration Board		141,000	- - -	- - -	- - -	- - -	141,000	120,606	(20,394)
Rentalsman/Provincial Mediation Board		581,000	- - -	- - -	(15,000)	2,000	568,000	566,308	(1,692)

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1995

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	Over (Under) Expended
Inquiries		41,000	---	---	---	---	41,000	39,782	(1,218)
		4,252,000	---	---	(70,000)	---	4,182,000	4,052,275	(129,725)
Total Justice		**$ 172,174,000**	**$ 900,000**	**$ 143,359**	**$ ---**	**$ ---**	**$ 173,217,359**	**$ 172,595,084**	**$ (622,275)**
Labour	**20**								
Administration	*LA01*	$ 1,362,000	$ ---	$ ---	$ ---	$ ---	$ 1,362,000	$ 1,343,225	$ (18,775)
Accommodation and Central Services	*LA02*	1,293,000	---	---	20,000	---	1,313,000	1,290,582	(22,418)
Labour Standards	*LA03*	1,376,000	---	---	90,000	---	1,466,000	1,423,365	(42,635)
Labour Relations Board	*LA04*	443,000	---	---	30,000	---	473,000	455,489	(17,511)
Planning, Policy and Communications	*LA05*	1,026,000	100,000	---	---	---	1,126,000	1,114,406	(11,594)
Occupational Health and Safety	*LA06*								
Workers' Advocate		339,000	---	---	30,000	---	369,000	360,791	(8,209)
Occupational Health and Safety		3,225,000	---	---	40,000	---	3,265,000	3,259,879	(5,121)
Disabilities Directorate		284,000	---	---	---	---	284,000	246,018	(37,982)
		3,848,000	---	---	70,000	---	3,918,000	3,866,688	(51,312)
Labour Relations and Conciliation	*LA07*	701,000	---	---	(210,000)	---	491,000	413,997	(77,003)
Total Labour		**$ 10,049,000**	**$ 100,000**	**$ ---**	**$ ---**	**$ ---**	**$ 10,149,000**	**$ 9,907,752**	**$ (241,248)**
Legislation	**21**								
Administration	*LG01*								
General Administration		$ 1,322,000	$ ---	$ ---	$ (600)	$ ---	$ 1,321,400	$ 1,259,466	$ (61,934)
Board of Internal Economy (Authorized by Law)		14,000	---	(2,064)	---	---	11,936	11,936	---
		1,336,000	---	(2,064)	(600)	---	1,333,336	1,271,402	(61,934)
Accommodation and Central Services	*LG02*	68,000	---	---	---	---	68,000	60,108	(7,892)
Legislative Assembly Services	*LG03*								
Legislative Assembly Office		1,942,000	74,000	---	600	---	2,016,600	1,840,105	(176,495)
Legislative Library		870,000	---	---	---	---	870,000	869,090	(910)
Legislative Counsel and Law Clerk		124,000	---	---	---	---	124,000	123,817	(183)
		2,936,000	74,000	---	600	---	3,010,600	2,833,012	(177,588)
Committees of the Legislative Assembly	*LG04*								
Committee Support Services		91,000	126,000	---	---	---	217,000	181,447	(35,553)
Members Committees Expenses (Authorized by Law)		76,000	---	13,521	---	---	89,521	89,521	---
		167,000	126,000	13,521	---	---	306,521	270,968	(35,553)
Payments and Allowances to Individual Members	*LG05*								
Indemnity, Allowances and Expenses for Members (Authorized by Law)		8,809,000	---	(118,655)	---	---	8,690,345	8,690,345	---
Allowances for Additional Duties (Authorized by Law)		136,000	---	(10,433)	---	---	125,567	125,567	---
		8,945,000	---	(129,088)	---	---	8,815,912	8,815,912	---

Caucus Operations	*LG06*								
Government Caucus (Authorized by Law)		573,000	- - -	(11,201)	- - -	- - -	561,799	561,799	- - -
Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)		335,000	- - -	(1,636)	- - -	- - -	333,364	333,364	- - -
Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)		172,000	- - -	14,236	- - -	- - -	186,236	186,236	- - -
Independent Member for Arm River (Authorized by Law)		- - -	- - -	1,181	- - -	- - -	1,181	1,181	- - -
		1,080,000	- - -	2,580	- - -	- - -	1,082,580	1,082,580	- - -
Ombudsman	*LG07*	1,147,000	- - -	- - -	- - -	- - -	1,147,000	1,096,027	(50,973)
Freedom of Information and Privacy Commissioner	*LG08*	86,000	- - -	- - -	- - -	- - -	86,000	54,728	(31,272)
Conflict of Interest Commissioner	*LG09*	116,000	- - -	- - -	- - -	- - -	116,000	74,062	(41,938)
Total Legislation		**$ 15,881,000**	**$ 200,000**	**$ (115,051)**	**$ - - -**	**$ - - -**	**$ 15,965,949**	**$ 15,558,799**	**$ (407,150)**
Municipal Government	**24**								
Administration	*MG01*	$ 2,495,000	$ - - -	$ - - -	$ 120,000	$ - - -	$ 2,615,000	$ 2,590,783	$ (24,217)
Accommodation and Central Services	*MG02*	3,088,000	- - -	- - -	221,000	- - -	3,309,000	3,308,791	(209)
Municipal Services	*MG03*								
Financial Assistance and Policy Services		1,327,000	- - -	- - -	(14,000)	- - -	1,313,000	1,163,674	(149,326)
Community Planning and Advisory Services		1,487,000	- - -	- - -	- - -	- - -	1,487,000	1,469,588	(17,412)
Urban Revenue Sharing		45,367,000	- - -	- - -	292,000	- - -	45,659,000	45,648,414	(10,586)
Rural Revenue Sharing		32,397,000	- - -	- - -	- - -	- - -	32,397,000	30,986,471	(1,410,529)
Northern Affairs and Municipal Services		1,152,000	- - -	- - -	90,000	- - -	1,242,000	1,191,582	(50,418)
Northern Revenue Sharing		4,417,000	- - -	- - -	- - -	- - -	4,417,000	4,409,750	(7,250)
Cumberland House		1,000,000	- - -	- - -	- - -	- - -	1,000,000	1,000,000	- - -
Saskatchewan Assessment Management Agency (Authorized by Law)		4,000,000	- - -	- - -	- - -	- - -	4,000,000	4,000,000	- - -
Saskatchewan Assessment Management Agency – Transitional Grant		2,000,000	- - -	- - -	- - -	- - -	2,000,000	1,750,000	(250,000)
Transit Assistance for the Disabled		2,150,000	- - -	- - -	- - -	- - -	2,150,000	2,120,520	(29,480)
Municipal Infrastructure Assistance		21,000,000	- - -	- - -	(4,000,000)	- - -	17,000,000	13,876,132	(3,123,868)
		116,297,000	- - -	- - -	(3,632,000)	- - -	112,665,000	107,616,131	(5,048,869)
Urban Parks	*MG04*								
Meewasin Valley Authority (Authorized by Law)		740,000	- - -	169	- - -	- - -	740,169	740,169	- - -
Wakamow Valley Authority (Authorized by Law)		127,000	- - -	(447)	- - -	- - -	126,553	126,553	- - -
Swift Current Chinook Parkway		78,000	- - -	- - -	- - -	- - -	78,000	78,000	- - -
		945,000	- - -	(278)	- - -	- - -	944,722	944,722	- - -
Public Safety	*MG05*								
Fire Safety		940,000	- - -	- - -	2,000	- - -	942,000	938,546	(3,454)
Building Standards		176,000	- - -	- - -	- - -	- - -	176,000	174,777	(1,223)
Emergency Measures		351,000	- - -	- - -	(8,000)	19,000	362,000	360,432	(1,568)
Inspection Services		1,703,000	- - -	- - -	2,000	(19,000)	1,686,000	1,679,967	(6,033)
		3,170,000	- - -	- - -	(4,000)	- - -	3,166,000	3,153,722	(12,278)
Provincial Library	*MG06*	7,587,000	- - -	- - -	147,000	- - -	7,734,000	7,730,983	(3,017)
Housing	*MG07*								
Housing Operations		7,578,000	- - -	- - -	(387,000)	(40,000)	7,151,000	6,588,628	(562,372)
Urban Native Housing Subsidies		2,931,000	- - -	- - -	(475,000)	- - -	2,456,000	2,098,218	(357,782)
Home Modification for the Disabled		141,000	- - -	- - -	- - -	40,000	181,000	180,447	(553)
Home Improvement Program Subsidies		1,588,000	- - -	- - -	- - -	2,012,000	3,600,000	3,575,301	(24,699)

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1995

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	Over (Under) Expended
Transfer to Saskatchewan Housing Corporation		27,793,000	- - -	- - -	(317,000)	(2,012,000)	25,464,000	25,140,249	(323,751)
		40,031,000	- - -	- - -	(1,179,000)	- - -	38,852,000	37,582,843	(1,269,157)
Heritage	*MG08*								
Heritage		2,163,000	- - -	- - -	319,000	- - -	2,482,000	2,463,505	(18,495)
Heritage Foundation		345,000	- - -	- - -	- - -	- - -	345,000	345,000	- - -
Saskatchewan Archives Board		1,723,000	- - -	- - -	- - -	- - -	1,723,000	1,723,000	- - -
Western Development Museum		1,500,000	- - -	- - -	- - -	- - -	1,500,000	1,500,000	- - -
MacKenzie Art Gallery		400,000	- - -	- - -	- - -	- - -	400,000	400,000	- - -
Saskatchewan Science Centre		150,000	- - -	- - -	- - -	- - -	150,000	150,000	- - -
Wanuskewin Heritage Park		250,000	- - -	- - -	- - -	- - -	250,000	250,000	- - -
		6,531,000	- - -	- - -	319,000	- - -	6,850,000	6,831,505	(18,495)
Arts and Multiculturalism	*MG09*								
Arts and Multiculturalism		700,000	- - -	- - -	(2,000)	- - -	698,000	696,280	(1,720)
Saskatchewan Arts Board		3,800,000	- - -	- - -	- - -	- - -	3,800,000	3,800,000	- - -
SaskFilm		1,500,000	- - -	- - -	4,000,000	- - -	5,500,000	5,500,000	- - -
Saskatchewan Centre of the Arts		500,000	- - -	- - -	- - -	- - -	500,000	500,000	- - -
		6,500,000	- - -	- - -	3,998,000	- - -	10,498,000	10,496,280	(1,720)
Recreation	*MG10*	1,037,000	- - -	- - -	10,000	- - -	1,047,000	1,046,551	(449)
Total Municipal Government		**$ 187,681,000**	**$ - - -**	**$ (278)**	**$ - - -**	**$ - - -**	**$ 187,680,722**	**$ 181,302,311**	**$ (6,378,411)**
New Careers Corporation	**59**								
Employment, Training and Development	*NC01*	$ 9,433,000	$ - - -	$ - - -	$ - - -	$ - - -	$ 9,433,000	$ 9,433,000	$ - - -
Total New Careers Corporation		**$ 9,433,000**	**$ - - -**	**$ - - -**	**$ - - -**	**$ - - -**	**$ 9,433,000**	**$ 9,433,000**	**$ - - -**
Provincial Auditor	**28**								
Administration of The Provincial Auditor Act	*PA01*	$ 3,815,000	$ - - -	$ - - -	$ - - -	$ - - -	$ 3,815,000	$ 3,815,000	$ - - -
Total Provincial Auditor		**$ 3,815,000**	**$ - - -**	**$ - - -**	**$ - - -**	**$ - - -**	**$ 3,815,000**	**$ 3,815,000**	**$ - - -**
Provincial Secretary	**30**								
Administration	*PR01*	$ 916,000	$ - - -	$ - - -	$ - - -	$ - - -	$ 916,000	$ 782,489	$ (133,511)
Accommodation and Central Services	*PR02*	1,677,000	- - -	- - -	- - -	- - -	1,677,000	1,660,657	(16,343)
Protocol Office	*PR04*	457,000	500,000	- - -	(11,000)	- - -	946,000	732,089	(213,911)
Intergovernmental Affairs	*PR05*	763,000	- - -	- - -	11,000	- - -	774,000	845,907	71,907
Telecommunications and Broadcasting	*PR10*	243,000	- - -	- - -	- - -	- - -	243,000	226,974	(16,026)
Expenses of the Lieutenant Governor	*PR06*	248,000	- - -	- - -	- - -	- - -	248,000	234,843	(13,157)
Office of French-Language Coordination	*PR07*	230,000	- - -	- - -	- - -	- - -	230,000	225,614	(4,386)
Wascana Centre Authority	*PR08*								
Maintenance		1,640,000	- - -	- - -	- - -	- - -	1,640,000	1,640,000	- - -
Wascana Centre Authority Urban Park (Authorized by Law)		782,000	- - -	(468)	- - -	- - -	781,532	781,532	- - -

Wascana Centre Authority Urban Park – University of Regina		227,000	---	---	---	---	227,000	213,145	(13,855)
		2,649,000	---	(468)	---	---	2,648,532	2,634,677	(13,855)
Canadian Intergovernmental Conference Secretariat	*PR09*	50,000	---	---	---	---	50,000	43,500	(6,500)
Total Provincial Secretary		**$ 7,233,000**	**$ 500,000**	**$ (468)**	**$ ---**	**$ ---**	**$ 7,732,532**	**$ 7,386,750**	**$ (345,782)**
Public Service Commission	**33**								
Administration	*PS01*	$ 2,025,000	$ ---	$ ---	$ (60,000)	$ ---	$ 1,965,000	$ 1,935,254	$ (29,746)
Accommodation and Central Services	*PS02*	1,005,000	---	---	---	---	1,005,000	1,000,485	(4,515)
Staffing and Development	*PS03*	1,987,000	---	---	---	---	1,987,000	1,964,196	(22,804)
Employee Relations	*PS04*	1,422,000	---	---	60,000	---	1,482,000	1,477,099	(4,901)
Total Public Service Commission		**$ 6,439,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 6,439,000**	**$ 6,377,034**	**$ (61,966)**
Saskatchewan Infrastructure Program	**68**								
Saskatchewan Infrastructure Program	*IF01*	$ 17,855,000	$ ---	$ ---	$ ---	$ ---	$ 17,855,000	$ 6,191,072	$ (11,663,928)
Total Saskatchewan Infrastructure Program		**$ 17,855,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 17,855,000**	**$ 6,191,072**	**$ (11,663,928)**
Saskatchewan Municipal Board	**22**								
Saskatchewan Municipal Board	*SM01*								
Administration/Local Government Committee		$ 507,000	$ ---	$ ---	$ ---	$ ---	$ 507,000	$ 506,578	$ (422)
Planning Appeals Committee		71,000	---	---	---	(1,000)	70,000	69,681	(319)
Assessment Appeals Committee		178,000	---	---	---	1,000	179,000	178,836	(164)
Total Saskatchewan Municipal Board		**$ 756,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 756,000**	**$ 755,095**	**$ (905)**
Saskatchewan Property Management Corporation	**53**								
Provision of Central Services to Government	*SP01*	$ 10,298,000	$ ---	$ ---	$ ---	$ ---	$ 10,298,000	$ 10,298,000	$ ---
Total Saskatchewan Property Management Corporation		**$ 10,298,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 10,298,000**	**$ 10,298,000**	**$ ---**
Saskatchewan Research Council	**35**								
Saskatchewan Research Council	*SR01*	$ 7,386,000	$ ---	$ ---	$ ---	$ ---	$ 7,386,000	$ 7,386,000	$ ---
Total Saskatchewan Research Council		**$ 7,386,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 7,386,000**	**$ 7,386,000**	**$ ---**
Saskatchewan Water Corporation	**50**								
Operating Subsidy	*SW01*	$ 478,000	$ ---	$ ---	$ ---	$ ---	$ 478,000	$ 459,000	$ (19,000)
Flood Control and Drainage Programs	*SW02*	1,960,000	---	---	---	---	1,960,000	1,960,000	---
Irrigation	*SW03*								
On-Farm Irrigation		100,000	---	---	---	---	100,000	100,000	---
Research and Agronomic Technical Support		1,449,000	---	---	---	---	1,449,000	1,449,000	---
Irrigation Development		1,224,000	---	---	---	---	1,224,000	1,224,000	---
		2,773,000	---	---	---	---	2,773,000	2,773,000	---
Total Saskatchewan Water Corporation		**$ 5,211,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 5,211,000**	**$ 5,192,000**	**$ (19,000)**

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram

For the Year Ended March 31, 1995

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	Over (Under) Expended
Social Services	**36**								
Administration	*SS01*	$ 9,407,000	$ ---	$ ---	$ 150,000	$ ---	$ 9,557,000	$ 9,405,454	$ (151,546)
Accommodation and Central Services	*SS02*	11,679,000	---	---	102,000	---	11,781,000	11,779,704	(1,296)
Income Support	*SS03*								
Saskatchewan Assistance Plan		303,142,000	23,000,000	---	---	---	326,142,000	317,612,400	(8,529,600)
Family Income Plan		5,605,000	---	---	(322,000)	(650,000)	4,633,000	3,806,431	(826,569)
Saskatchewan Income Plan – Senior Citizens' Benefits		14,100,000	---	---	---	650,000	14,750,000	14,697,642	(52,358)
Payments to New Careers Corporation for the Training and Employment of Social Assistance Recipients		9,111,000	---	---	---	---	9,111,000	9,111,000	---
Income Security Administration		2,254,000	---	---	---	---	2,254,000	2,159,821	(94,179)
		334,212,000	23,000,000	---	(322,000)	---	356,890,000	347,387,294	(9,502,706)
Family and Youth Services	*SS04*								
Payments and Grants for Family and Youth Services		35,843,000	2,100,000	---	---	650,000	38,593,000	38,591,611	(1,389)
Family and Youth Services Administration		13,976,000	3,150,000	---	320,000	(650,000)	16,796,000	16,787,369	(8,631)
		49,819,000	5,250,000	---	320,000	---	55,389,000	55,378,980	(10,020)
Regional Service Centres	*SS05*	33,877,000	---	---	(550,000)	---	33,327,000	32,987,437	(339,563)
Community Living	*SS06*								
Payments and Grants for Community Living		27,981,000	---	---	---	---	27,981,000	27,399,543	(581,457)
Community Living – Program Delivery		19,669,000	---	---	300,000	---	19,969,000	19,888,635	(80,365)
		47,650,000	---	---	300,000	---	47,950,000	47,288,178	(661,822)
Child Care	*SS07*								
Child Care Facilities		3,141,000	---	---	---	---	3,141,000	3,054,090	(86,910)
Child Care Parent Subsidies		10,034,000	---	---	---	(135,000)	9,899,000	9,667,021	(231,979)
Child Care Administration		1,278,000	---	---	---	135,000	1,413,000	1,402,358	(10,642)
		14,453,000	---	---	---	---	14,453,000	14,123,469	(329,531)
Saskatchewan Legal Aid Commission	*SS08*	8,361,000	---	---	---	---	8,361,000	8,361,000	---
Total Social Services		**$ 509,458,000**	**$ 28,250,000**	**$ ---**	**$ ---**	**$ ---**	**$ 537,708,000**	**$ 526,711,516**	**$ (10,996,484)**
Women's Secretariat	**41**								
Policy Coordination	*WS01*	$ 777,000	$ ---	$ ---	$ ---	$ ---	$ 777,000	$ 773,991	$ (3,009)
Accommodation and Central Services	*WS02*	115,000	---	---	---	---	115,000	99,932	(15,068)
Total Women's Secretariat		**$ 892,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 892,000**	**$ 873,923**	**$ (18,077)**
Total General Revenue Fund – Budgetary Expense		**$5,030,424,000**	**$ 78,282,000**	**$ 62,570,591**	**$ ---**	**$ ---**	**$5,171,276,591**	**$5,096,965,665**	**$ (74,310,926)**

General Revenue Fund
Details of Expense

This page left blank intentionally.

ıovernment of the Province of Saskatchewan
ıeneral Revenue Fund

chedule of Expense by Department and Object

ır the Year Ended March 31, 1995

(In Thousands of Dollars)

				Supplier Payments					
ıpartment	Personal Services	Travel	Transfers	Contract Services	Commu-nications	Supplies and Services	Equipment and Other Assets	Other Payments	Total
ıriculture and Food	$ 17,098	$ 1,666	$ 265,273	$ 13,307	$ 917	$ 5,379	$ 1,325	$ (700)	$ 304,265
;onomic Development	8,534	1,092	17,928	1,382	1,216	4,144	160	850	35,306
ıucation, Training and Employment	14,736	1,638	833,460	29,105	1,477	20,386	952	567	902,321
ıergy and Mines	9,674	470	1,532	1,103	234	3,242	410	(3)	16,662
ıvironment and Resource Management	44,630	5,118	13,427	5,165	960	19,902	2,623	2,042	93,867
ıecutive Council	4,751	221	- - -	287	217	1,378	220	- - -	7,074
ıecutive Council – Electoral Expenses	248	11	- - -	148	14	265	22	- - -	708
ıance	14,821	519	258	1,046	251	5,049	928	132,240	155,112
ıance – Servicing the Public Debt – Government Share	- - -	- - -	- - -	- - -	- - -	- - -	- - -	881,581	881,581
ıalth	73,407	6,487	1,373,202	10,336	1,646	66,215	2,346	262	1,533,901
ıghways and Transportation	48,415	5,550	91	8,029	671	71,441	41,527	1,854	177,578
ıdian and Metis Affairs Secretariat	1,164	113	2,888	20,224	17	351	49	- - -	24,806
ıstice	71,893	2,141	1,356	68,395	237	25,796	1,773	1,004	172,595
ıbour	6,247	578	21	419	298	2,046	299	- - -	9,908
ıgislation	7,317	942	1,159	2,292	603	2,828	418	- - -	15,559
ınicipal Government	15,916	1,223	151,848	720	363	6,102	719	4,411	181,302
ıw Careers Corporation	- - -	- - -	9,433	- - -	- - -	- - -	- - -	- - -	9,433
ovincial Auditor	3,053	168	- - -	364	3	388	156	(317)	3,815
ovincial Secretary	1,841	302	2,698	220	218	2,003	105	- - -	7,387
ıblic Service Commission	4,183	124	- - -	136	82	1,496	356	- - -	6,377
ıskatchewan Infrastructure Program	279	22	3,569	1,859	94	171	197	- - -	6,191
ıskatchewan Municipal Board	611	21	- - -	11	1	101	10	- - -	755
ıskatchewan Property Management Corporation	- - -	- - -	10,298	- - -	- - -	- - -	- - -	- - -	10,298
ıskatchewan Research Council	- - -	- - -	7,386	- - -	- - -	- - -	- - -	- - -	7,386
ıskatchewan Water Corporation	- - -	- - -	5,192	- - -	- - -	- - -	- - -	- - -	5,192
ıcial Services	67,124	4,342	404,997	25,668	170	22,353	1,455	603	526,712
ıomen's Secretariat	487	23	1	83	104	153	23	- - -	874
ıtal	**$ 416,429**	**$ 32,771**	**$ 3,106,017**	**$ 190,299**	**$ 9,793**	**$ 261,189**	**$ 56,073**	**$ 1,024,394**	**$ 5,096,965**

Agriculture and Food (Vote 1)

The Department's mandate is to foster a commercially viable, self-sufficient, sustainable agriculture and food industry.

Administration (Subvote AG01)

Objective

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agri-food industry.

Program Delivery

This program includes the Minister's Office, Deputy Minister's Office, Administrative Services, and Human Resources. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, information technology, legislative services, human resources, and payroll.

Accommodation and Central Services (Subvote AG02)

Objective

To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, mail and photographic services, records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Program Delivery (Subvote AG03)

Objective

To administer a variety of grant, compensation, rebate, and assistance programs designed to support development of the agricultural industry and to provide assistance to individual producers and industry organizations.

Program Delivery

This program administers agricultural Crown land lease and sale billings, collections, and accounting.

It also administers the Production Association Loan Guarantee Program, the Interim Red Meat Production Equalization Program, the Farm Land Leaseback Compensation Program, and the carry forward provisions of the Livestock Tax Credit Program.

Financial assistance is directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agri-food industry.

Lands and Regulatory Management (Subvote AG04)

Objective

To administer agricultural Crown land and to provide veterinary laboratory, meat inspection, milk quality analysis and livestock brand inspection services.

Program Delivery

This program provides support and service to Crown land users to ensure economical and environmental sustainability. It confirms and protects ownership of livestock and recovery of missing livestock; safeguards and promotes animal health through veterinary service and advice to the industry; and provides policy, strategy, regulations, and laboratory services for the dairy industry.

It also manages pollution and nuisance issues from livestock facilities; develops programs and policies for livestock industry development; and coordinates agriculture environmental policy.

Policy and Planning (Subvote AG05)

Objective

To improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions, by providing direction and leadership in the analysis, development, and design of agricultural policies and programs.

Program Delivery

This program includes policy and program development, statistics and communications. It provides direction and leadership in market analysis, trade analysis, and agricultural statistical data for the agricultural sector, and provides the development, design, and analysis of agricultural income support and stabilization programs.

It also provides a centralized agriculture and food statistical information collection, retrieval, analysis, and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program. It also responds to requests for agriculture and food industry information.

It develops communication strategies for the provision and dissemination of information to the agri-food industry, for development and improvement of the industry.

Agriculture Research (Subvote AG06)

Objective

To provide funding to support research into the development of new agriculture technology and to facilitate diversification and value added opportunities in the agri-food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify and evaluate innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

Agriculture Development (Subvote AG07)

Objective

To facilitate development, expansion, and diversification of the agriculture industry.

Program Delivery

This program includes marketing development, sustainable production and extension services. It provides sector specialist services, evaluates potential markets, and develops business strategies for those markets. It also provides field services to enable the industry to take advantage of technological advances, new programs and services, and other developments and issues that impact the industry.

Farm Income Stability (Subvote AG08)

Objective

To provide funding for programs which offer producers protection against short-term variations in commodity prices and income stabilization.

Program Delivery

Gross Revenue Insurance Program: this program provides a revenue guarantee to producers, based on an indexed moving average price of the commodities and potential yield of a farm.

Net Income Stabilization Account: producers can contribute 2% of net sales of eligible commodities to stabilization accounts. Contributions to accounts will be matched by governments.

Tripartite Stabilization: this program provides financial assistance to agricultural organizations which administer stabilization programs on behalf of the provincial government.

Lending Programs – Agricultural Credit Corporation of Saskatchewan (Subvote AG09)

Objective

To administer lending programs that assist farmers to establish, develop, and diversify farm operations through long-term loans and to provide loan guarantees to ensure that producers have access to credit.

Program Delivery

This program provides long-term loans for intensive agricultural operations for which financing is not readily available and covers all guarantees in the case of default.

Equity Program (Subvote AG11)

Objective

To administer the Agri-Food Equity Fund, through the Agricultural Credit Corporation of Saskatchewan, which makes equity investments to promote agricultural diversification.

Program Delivery

The Fund will invest $20 million by 1999, by purchasing equity in small businesses. The Fund will provide management advisory services to its investee companies and may participate on their Boards of Directors. Investments are limited to $500,000 and 49 percent of a company's shares. The Fund can also provide unsecured financing in the form of debentures and other securities (e.g. shareholders' loans). The Fund will sell its equity to other shareholders or investors within eight years. The Fund will focus on companies with strong management and growth potential.

Saskatchewan Crop Insurance Corporation (Subvote AG10)

Objective

To provide funding for insurance programs which protect grains and livestock producers from production failures due to adverse weather conditions as provided under the Canada-Saskatchewan Crop Insurance Agreement and for the Gross Revenue Insurance Plan (GRIP) which protects grain producers from short-term price declines.

Program Delivery

This program provides an insurance program, for the Saskatchewan farming community, for crop loss due to natural causes and protection from low market prices. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss and revenue shortfall, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed producer premiums and waterfowl crop damage premiums; and provides debt cost for the provincial crop reinsurance fund.

Agri-Food Innovation Fund (Authorized by Law) (Subvote AG13)

Objective

To provide funding to promote the development of emerging and developing sectors, to enhance the diversification of the agriculture and food industry, and to create economic opportunities for Saskatchewan farmers and rural residents.

Program Delivery

This program provides funding to support the development of specific opportunities for agri-food industry growth, addressing sector needs for infrastructure, research, marketing, financing, biotechnology, processing, and training. The federal-provincial fund will target new agricultural production, further processing, and value-added opportunities.

Agriculture and Food

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
AG01 Administration	$ 1,971	$ 167	$ - - -	$ 509	$ 4	$ 424	$ 732	$ - - -	$ 3,807
AG02 Accommodation and Central Services	- - -	23	- - -	- - -	16	2,619	176	- - -	2,834
AG03 Program Delivery									
Administration	860	33	- - -	28	3	38	22	- - -	984
Grants for General Agriculture Interests	- - -	- - -	6,091	- - -	- - -	- - -	- - -	- - -	6,091
Farm Land Leaseback Compensation	- - -	- - -	772	- - -	- - -	- - -	- - -	- - -	772
Matching Grants for International Aid	- - -	- - -	300	- - -	- - -	- - -	- - -	- - -	300
Interim Red Meat Production Equalization Program	- - -	- - -	6,712	- - -	- - -	- - -	- - -	- - -	6,712
Ethanol	- - -	- - -	2,967	- - -	- - -	- - -	- - -	- - -	2,967
Prairie Agricultural Machinery Institute	- - -	- - -	795	- - -	- - -	- - -	- - -	- - -	795
Subvote Total	860	33	17,637	28	3	38	22	- - -	18,621
AG04 Land and Regulatory Management									
Land and Pasture Management	1,417	149	3	387	28	778	74	- - -	2,836
Veterinary Services	533	10	- - -	300	1	122	10	- - -	976
Dairy Laboratory	229	5	- - -	5	- - -	39	- - -	- - -	278
Livestock Operations	1,600	156	- - -	226	3	164	15	- - -	2,164
Losses on Sale of Land	- - -	- - -	- - -	- - -	- - -	- - -	- - -	579	579
Land Revenue Bad Debt Allowances	- - -	- - -	- - -	- - -	- - -	- - -	- - -	(1,120)	(1,120)
Community Pastures activity under the Conservation and Development Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	(159)	(159)
Subvote Total	3,779	320	3	918	32	1,103	99	(700)	5,554
AG05 Policy and Planning									
Policy and Program Development	998	111	1	66	5	50	62	- - -	1,293
Statistics	385	5	- - -	12	22	27	6	- - -	457
Communications	597	8	- - -	120	578	151	60	- - -	1,514
Subvote Total	1,980	124	1	198	605	228	128	- - -	3,264
AG06 Agriculture Research									
Research Project Coordination	342	61	- - -	22	23	29	17	- - -	494
Research and Development	- - -	- - -	- - -	5,526	- - -	- - -	- - -	- - -	5,526
Strategic Research Program	- - -	- - -	- - -	3,554	- - -	- - -	- - -	- - -	3,554
Ag West Biotechnology	- - -	- - -	- - -	1,003	- - -	- - -	- - -	- - -	1,003

International Centre of Agriculture Science and Technology	- - -	- - -	- - -	967	- - -	- - -	- - -	- - -	967
Soils Accord	- - -	- - -	- - -	114	- - -	- - -	- - -	- - -	114
Subvote Total	342	61	- - -	11,186	23	29	17	- - -	11,658
AG07 Agriculture Development									
Market Development	672	113	17	150	4	55	13	- - -	1,024
Sustainable Production	1,753	249	5	126	162	138	30	- - -	2,463
Extension Services	5,741	576	- - -	190	68	745	108	- - -	7,428
Subvote Total	8,166	938	22	466	234	938	151	- - -	10,915
AG08 Farm Income Stability									
Tripartite Stabilization	- - -	- - -	553	2	- - -	- - -	- - -	- - -	555
Gross Revenue Insurance Program	- - -	- - -	83,930	- - -	- - -	- - -	- - -	- - -	83,930
Net Income Stabilization Account	- - -	- - -	25,495	- - -	- - -	- - -	- - -	- - -	25,495
Subvote Total	- - -	- - -	109,978	2	- - -	- - -	- - -	- - -	109,980
AG09 Lending Programs – Agricultural Credit Corporation of Saskatchewan									
Loan Management and Administration	- - -	- - -	12,936	- - -	- - -	- - -	- - -	- - -	12,936
Interest Subsidy	- - -	- - -	1,347	- - -	- - -	- - -	- - -	- - -	1,347
Loan Losses	- - -	- - -	17,240	- - -	- - -	- - -	- - -	- - -	17,240
Loan Guarantee Default Payments	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
Subvote Total	- - -	- - -	31,523	- - -	- - -	- - -	- - -	- - -	31,523
AG11 Equity Program									
Agri-Food Equity Fund – Loss Provision	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
Financing Costs	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
Subvote Total	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
AG10 Saskatchewan Crop Insurance Corporation									
Sales, Crop Evaluation and Administration	- - -	- - -	29,450	- - -	- - -	- - -	- - -	- - -	29,450
Provincial Share of Crop Premiums	- - -	- - -	42,576	- - -	- - -	- - -	- - -	- - -	42,576
Livestock Feed Premiums	- - -	- - -	393	- - -	- - -	- - -	- - -	- - -	393
Waterfowl Damage	- - -	- - -	1,800	- - -	- - -	- - -	- - -	- - -	1,800
Financing Costs	- - -	- - -	13,890	- - -	- - -	- - -	- - -	- - -	13,890
Subvote Total	- - -	- - -	88,109	- - -	- - -	- - -	- - -	- - -	88,109
AG13 Agri-Food Innovation Fund	- - -	- - -	18,000	- - -	- - -	- - -	- - -	- - -	18,000
Total	**$ 17,098**	**$ 1,666**	**$ 265,273**	**$ 13,307**	**$ 917**	**$ 5,379**	**$ 1,325**	**$ (700)**	**$ 304,265**

*This includes extraordinary personal services of $19.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahlstrom, Karen	$	32,286
Bendig, Eugene J.		62,174
Bjorge, Rick D.		63,798
Blackburn, Laurie		10,968
Buchan, John A.		78,393
Burton, Richard		47,594
Byers, Valerie		4,235
Campbell, Brian D.		52,971
Champagne, Bradley J.		51,288
Christopherson, David		66,093
Claxton, Meg H.		3,220
Copeland, Shelagh D.		59,607
Cox-Lloyd, Barbara		27,088
Crofford, June I.		66,807
Cushon, Harold N.		75,657
Daku, Karen		34,636
Delhomeau, Don		52,317
Demyen, Mitchell J.		68,412
Dessouki, Ezzat		62,616
Edwards, Ron J.		43,956
Evans, Ken W.		63,969
Farrer, Donn G.		60,664
Folk, Carl J.		9,988
Ford, Robert J.		68,448
Forsythe, Leeann T.		46,533
Furtan, W. Hartley		104,656
Gebhardt, Paul D.		52,971
Gibney, Jacquie		19,260
Gilmour, Stella		19,662
Goodfellow, Curtis H.		27,318
Greenberg, Louise		63,981
Gutek, Larry H.		58,089
Haase, Gregory R.		68,289
Halpenny, Tom		8,675
Harvey, Kari L.		26,440
Hauta, Lorna		2,713
Henley, William T.		57,486
Hingston, Allen R.		67,703
Hislop, Darcy J.		36,081
Hollinger, Wendy		38,197
Imhoff, Kenneth J.		51,939
Jalbert, Steve E.		3,878
Johnson, Edna C.		36,072
Johnson, Harvey		63,969
Johnson, Mervin Ross		55,383
Johnston, Gordon R.		22,040
Klippenstine, Duane		63,969
Lauder, Alexander		83,874
Leigh, Richard		49,458
Long, James C.		9,635
MacDonald, Bill W. C.		39,702
Maksymiw, Elaine		34,383
Matthies, Reona D.		28,489
Mayer, Beverley J.		27,978
McAvoy, Michael J.		62,991
McIntosh, Deanna		22,122
McKnight, Kenneth		52,971
McMurchie, Garfield J.		64,494
Murchison, Harvey K.		73,260
Murray, Richard J.		50,259
Nixon, Bonnie		53,685
Orthner, Kathy M.		31,152
Parisien, Gloria L.		59,395
Perlich, Ken		31,773
Petruic, Kenneth		63,840
Potter, Edna M.		36,606
Prebushewski, Andy		48,666
Reimer, Eddy W.		66,561
Rempel, Peter D.		80,967
Roh, Donna J.		42,909
Ross, Merv M.		59,802
Schmidt, Dennis P.		55,383
Schultz, Lee L.		24,178
Scott, Terrence Garth		83,949
Shukin, Paul P.		65,343
Sigurdson, Dale G.		83,940
Sim, David		52,473
Spencer, J. Ernest		70,359
Spinato, Maria T.		51,933
Stalwick, James		27,867
Stavness, Lyle		63,969
Stinnen, Erna M.		66,093
Tangjerd, Lorne D.		47,606
Theede, Douglas A.		63,969
Toma, Roberta K.		38,307
Treble, Gina		8,572
Wellbrock, Gary		3,330
White, Norman L.		68,448
Winkel, James D.		20,696
Wrubleski, E. Martin		70,167
Yong, Choon W.		65,685
Zepp, John E.		65,256
Payees under $2,500		44,607
Unionized employees		12,673,471
Change in accrued payroll liability		96,877
Less: reimbursement		(152,111)
	$	**17,097,828**

Travel

Ministers' Travel

Cunningham, Hon. Darrel	$	25,840
Flavel, Dale N.		123
Other		1,643,242
Less: reimbursement		(3,575)
	$	**1,665,630**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Program Delivery (Subvote AG03)

Grants for General Agriculture Interests

Ag-West Biotech Inc.	$	8,025
Agriculture Institute of Management in Saskatchewan Inc.		200,000
Canadian Western Agribition		20,000
District No. 01 Agricultural Development and Diversification Board		7,767
District No. 03 Agricultural Development and Diversification Board		5,615
District No. 04 Agricultural Development and Diversification Board		9,679

Transfers – Continued

Program Delivery (Subvote AG03) – Continued

Grants for General Agriculture Interests – Concluded

District No. 06 Agricultural Development and Diversification Board	9,212
District No. 07 Agricultural Development and Diversification Board	10,666
District No. 08 Agricultural Development and Diversification Board	12,593
District No. 09 Joint Committee	10,808
District No. 10 Agricultural Development and Diversification Board	8,384
District No. 11 Agricultural Development and Diversification Board	6,188
District No. 12 Agricultural Development and Diversification Board	7,000
District No. 14 Agricultural Development and Diversification Board	21,160
District No. 15 Agricultural Development and Diversification Board	6,979
District No. 16 Agricultural Development and Diversification Board	7,252
District No. 17 Agricultural Development and Diversification Board	9,988
District No. 18 Rat Control Committee	9,208
District No. 19 Joint Committee	5,873
District No. 20 Joint Rat Committee	5,618
District No. 21 Agricultural Development and Diversification Board	10,301
District No. 22 Joint Rat Control Committee	15,255
District No. 23 Agricultural Development and Diversification Board	6,228
District No. 26 Agricultural Development and Diversification Board	5,350
District No. 27 Agricultural Development and Diversification Board	6,627
District No. 29 Agricultural Development and Diversification Board	5,643
District No. 30 Agricultural Development and Diversification Board	7,048
District No. 31 Agricultural Development and Diversification Board	5,489
District No. 32 Agricultural Development and Diversification Board	6,427
District No. 34 Joint Committee	6,354
District No. 35 Agricultural Development and Diversification Board	6,583
District No. 37 Agricultural Development and Diversification Board	7,088
District No. 38 Joint Committee	5,625
District No. 39 Agricultural Development and Diversification Board	6,091
District No. 40 Agricultural Development and Diversification Board	7,840
District No. 41 Agricultural Development and Diversification Board	6,726
District No. 42 Agricultural Development and Diversification Board	5,882
Rural Municipality of Tecumseh No. 65	6,637
Saskatchewan Beef Development Fund	2,185,000
Saskatchewan Sheep Development Board	250,000
Saskatchewan Swine Breeders Association	18,702
Saskatchewan Crop Insurance Corporation	623,002
Saskatchewan Dairy Herd Improvement Corporation	180,000
Saskatchewan Horse Racing Commission	1,400,000
Saskatchewan Livestock Association	40,500
Saskatchewan 4-H Council Inc.	271,000
Society for Prevention of Cruelty to Animals	50,000
SPI Marketing Group	75,000
Straw to Gold Symposium	5,000
University of Saskatchewan	451,000
Payees under $5,000	33,072
	$ 6,091,485

Farm Land Leaseback Compensation

Assiniboia Credit Union	$ 32,507
Bank of Montreal	90,102
Bank of Nova Scotia	7,468
Cabri Credit Union Ltd.	6,375
Canadian Imperial Bank of Commerce	101,484
Heartland Credit Union Ltd.	5,728
Herbert Credit Union Ltd.	5,760
Kindersley District Credit Union	20,363
Lafleche Credit Union Ltd.	5,797
Lloydminster Credit Union Ltd.	6,150
Maple Creek Credit Union Ltd.	7,813
Melfort Credit Union Ltd.	5,270
Prairie Centre Credit Union Ltd.	44,372
Royal Bank of Canada	195,124
Sandhills Credit Union	5,224
Sherwood Credit Union Ltd.	18,055
South-West Credit Union	108,289
Tompkins Credit Union	6,760
Unity Credit Union Ltd.	8,880
Payees under $5,000	90,327
	$ 771,848

Matching Grants for International Aid

Saskatchewan Council for International Co-operation	$ 300,000

Interim Red Meat Production Equalization Program

Ake, Gordon E.	$ 6,137
Alpine Cattle Feeders Co-op Ltd.	66,375
Anderson Porkland Ltd.	6,201
Aschenbrener, Brian M.	8,179
Badeer Farms Inc.	8,475
Bajan Farms Ltd.	5,037
Begrand, Roger	7,340
Benning, John	6,610
Birsay Pork Farm	13,607
Brost, Blair A.	6,219
Bru-Del Farms Ltd.	6,325
Buckle, Sam Jr.	5,800
Clavelle Farm Ltd.	8,725
Couldwell Farms Ltd.	5,941
Crescent Creek Farms Ltd.	22,526
Crossroads Co-op Farms Ltd.	5,806
D and D Farms (1982) Ltd.	6,113
D and D Livestock Ltd.	8,175
Deneiko Custom Feeding	61,812
Dosch, Lionel	5,142
Double P. Farm	13,484
Downie, Alvin	18,125
Dyck, Murray	8,338
Eastview Land and Cattle Co.	5,700
Edwards, Doug	7,718
Elite Stock Farm Ltd.	20,384

Transfers – Continued

Program Delivery (Subvote AG03) – Continued

Interim Red Meat Production Equalization Program – Continued

English, Elmer D.	7,013
English, William H.	7,013
Ethelton Feeder Association Co-op Ltd.	42,321
Fahrenschon, Gordon F.	9,062
Fast, Harold	8,295
Fehr, Walter C.	5,250
Flad, Tim	19,281
Flying M Farms	9,070
Fruson, William	6,645
G. M. Farms Ltd.	20,383
Gibson Livestock 1981 Ltd.	30,715
Golden Hill Cattle Company Ltd.	237,976
Goossen, Rodney	5,391
Goudy's Prairie Acres Ltd.	6,066
Gregg Farms Ltd.	9,509
Greiner Management Inc.	12,910
Gustafson, Len	7,144
Hagerty, Larry	26,022
Hawkins, Chris	14,095
Hawkins, Fred	9,449
Hawkins, Pat	14,097
Hawkins, Walter	14,097
Hebert, J. Louis	6,925
Hen-Lea Farms Ltd.	10,294
Hillcrest Farms Ltd.	11,392
Hillcrest Pork Farms	9,413
Hillis Farms Ltd.	6,704
Holeha, Gay K.	6,095
Howse, William T.	6,357
Hughes, William L.	43,030
Hutterian Brethren Church of Bone Creek	18,149
Hutterian Brethren Church of Quill Lake	16,075
Hutterian Brethren Church of Springfield	18,558
Hutterian Brethren Colony of:	
Abbey	17,584
Arm River	15,664
Baildon	20,580
Beechy	18,218
Belle Plaine	18,590
Bench Colony	16,568
Big Rose	22,320
Box Elder	20,560
Butte	19,819
Carmichael	19,883
Clear Springs	16,739
Cypress	20,070
Dinsmore	17,891
Downie Lake	24,080
Eagle Creek	24,986
Eatonia	28,698
Estuary	18,714
Fort Pitt	65,617
Glidden	18,055
Golden View	19,744
Haven	25,310
Hillcrest	14,280
Hillsvale	12,608
Hodgeville	13,725
Huron	22,524
Kyle	21,389
Lakeview	29,502
Leask	9,508
Main Centre	8,668
Ponteix	10,233
Riverbend	9,836
Riverview Colony	10,950
Rose Valley	23,184
Rosetown	21,158
Sand Lake	17,087
Simmie	7,358
Smiley	14,329
Sovereign	5,415
Spring Creek	32,860
Spring Lake	19,331
Springwater	19,217
Star City	7,060
Sunnydale	19,729
Swift Current	7,432
Tompkins	11,124
Vanguard	6,276
Waldeck	7,365
Webb	25,794
West Bench	10,411
Wheatland	20,248
Willow Park	19,444
Intercontinental Packers Ltd.	65,337
Isaac, Wayne David	6,985
Jackson, Colin	13,678
Jacobson, Brian	14,479
Jorgenson, Ross	8,016
K and C Pork Farm Ltd.	8,783
Kidd, Brian	12,932
Kidd, Pat	12,932
Klaassen Stock Farm	8,669
Klassen, Ron	5,528
Kolla, Donald	7,337
Kostal, Garvan	9,936
Kramer, Stan	17,928
Kress, Jerome	16,614
Kress, Lionel M.	10,464
Kurjata, Joe	11,192
Laberge, John Pierre	5,100
Lake Side Commission Agency	5,490
Lakeside Machinery Co-operative Limited	21,184
Lang and Sons Holdings Ltd.	6,824
Lang Livestock Co. Ltd.	76,858
Larson Hog Corporation	13,432
Laybourne, Ray W.	5,951
Lazy T Ranch	8,121
Lynch, Mike	9,300
M and T Feedlot Ltd.	41,962
M.B.H. Commodities Inc.	10,630
Macza, Frank	44,123
Marval Acres Hog Farm	7,357
McCargar's Feed Lot Ltd.	12,759
McKenzie, H. G.	15,162
Miller, Rodney	5,230
Montgomery, Keith R.	5,775
National Pig Development (Canada) Co. Ltd.	18,337
Nelson, Donald	7,881
Nelson, Kenneth	7,881
Neudorf, William Z.	22,373
Northern Pork Farms Inc.	5,153
O'Reilly, Julie	9,347
Oberle Farms Ltd.	7,340

Transfers – Continued

Program Delivery (Subvote AG03) – Concluded

Interim Red Meat Production Equalization Program – Concluded

Pandolfo, Rodney	5,175
Penner, Wesley	5,597
Perchi Cattle	14,112
Pogu, Jean	7,333
Possberg Pork Farms Ltd.	46,276
Possberg, Gerard	8,728
Potter, John E.	17,563
Pound-Maker Agventures Ltd.	508,860
Prairie Swine Centre	12,607
Prairieland Pork Farm	5,109
Prefontaine, Robert	12,250
Premium Barley Feeders Ltd.	86,475
Quiring, Richard	6,154
Radloff, Warren	6,133
Reddekopp, Dick	7,297
Reynolds Farm	5,692
Royal View Cattle	18,612
Salisbury, Gary	7,306
Salisbury, James	7,306
Saskatoon Feeder Co-op	19,825
Savostianik, Jack	12,907
Sebastian, Ron	24,081
Seguin and Sons	7,280
Sharp, Randy and Battlefords Credit Union Ltd.	21,575
Sierra Echo Acres Inc.	8,475
Sinclair, Kirk	8,056
Smith Ranch	8,565
Smith, Bevin	10,623
Smith, Casey	14,900
South Central Cattle Company	60,270
Sparks, Les	8,040
Sparrow, Vern	10,857
Spring Valley Feeders 1988 Ltd.	78,044
Stomp Pork Farm Ltd.	46,459
Stutt Farms Ltd.	12,520
Sunrise 4 Feeders	10,749
T Four Ranches Ltd.	7,604
Thibault, Roger	6,563
Triple T Farms Ltd.	10,930
Tumbleweed Land and Cattle Co.	84,775
Ulrich, Paul J.	9,443
V and V Livestock Ltd.	18,118
Watts, Gerald	6,756
Weekes Custom Feeding Inc.	41,910
Weekes, Randy	6,210
Welwyn Feeders Co-op	70,901
Werland Farms Ltd.	19,520
Westlane Holdings Ltd.	38,159
Wheeler, Neil G.	6,975
Wiesner, Gordon D.	7,475
Willer, Earl K.	11,000
Woodlands Farm	40,551
XL Hybrid Stock Farms Ltd.	6,303
Youzwa, Kevin Craig	5,981
Zubot, Richard	6,042
588554 Saskatchewan Ltd.	269,703
589500 Saskatchewan Ltd.	45,227
Payees under $5,000	2,288,382
	$ 6,711,544

Ethanol

Agchem Biosynthesis Inc.	$ 639,426
Mohawk Oil Co. Ltd.	1,601,764
Pound-Maker Agventures Ltd.	726,212
	$ 2,967,402

Prairie Agricultural Machinery Institute

Prairie Agricultural Machinery Institute	$ 795,000
	$ 17,637,279

Land and Regulatory Management (Subvote AG04)

Land and Pasture Management

Payees under $5,000	**$ 3,000**

Policy and Planning (Subvote AG05)

Policy and Program Development

Payees under $5,000	**$ 1,046**

Agriculture Development (Subvote AG07)

Market Development

British Columbia Trade Development Corporation	$ 17,470

Sustainable Production

Canadian Seed Growers Association	$ 5,000
Payees under $5,000	300
	$ 5,300
	$ 22,770

Farm Income Stability (Subvote AG08)

Tripartite Stabilization

Receiver General for Canada – Agriculture Stabilization Board	$ 15,338
Saskatchewan Beef Stabilization Board	10,700
Saskatchewan Sheep Development Board	12,000
SPI Marketing Group	108,698
Tripartite Beef Administration Board	371,660
Tripartite Honey Stabilization Administration	34,390
	$ 552,786

Gross Revenue Insurance Program

Saskatchewan Crop Insurance Corporation	$ 83,929,745

Net Income Stabilization Account

Receiver General for Canada – NISA Administration	$ 25,495,414
	$ 109,977,945

Transfers – Concluded

Lending Programs – Agricultural Credit Corporation of Saskatchewan (Subvote AG09)

Loan Management and Administration	
Agricultural Credit Corporation of Saskatchewan	$ 12,936,070
Interest Subsidy	
Agricultural Credit Corporation of Saskatchewan	$ 1,347,000
Loan Losses	
Agricultural Credit Corporation of Saskatchewan	$ 17,240,000
	$ 31,523,070

Saskatchewan Crop Insurance Corporation (Subvote AG10)

Sales, Crop Evaluation and Administration	
Saskatchewan Crop Insurance Corporation	$ 29,450,000
Provincial Share of Crop Premiums	
Saskatchewan Crop Insurance Corporation	$ 42,575,573
Livestock Feed Premiums	
Saskatchewan Crop Insurance Corporation	$ 392,614
Waterfowl Damage	
Saskatchewan Crop Insurance Corporation	$ 1,800,000
Financing Costs	
Saskatchewan Crop Insurance Corporation	$ 13,889,760
	$ 88,107,947

Agri-Food Innovation Fund (Subvote AG13)

Agri-Food Innovation Fund	**$ 18,000,000**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ag-West Biotech Inc.	$ 1,020,665
Anderson/Fast Marketing Solutions	24,430
Bayer Inc.	33,563
Biostar Inc.	103,600
Bova-Can Parentage Testing Inc.	40,000
Canadian Genetics	50,000
Canebsco Subscription Services Ltd.	28,793
Cominco Fertilizers Ltd.	100,000
Cuelenaere, Kendall, Katzman and Richards	20,000
Data Business Forms	25,136
Delron Computers Inc.	62,140
District No. 32 Agricultural Development and Diversification Board	125,000
Education Services	43,966
Fastprint Plus	27,423
Flax Growers Western Canada	20,000
Furtan, W. Hartley	22,185
Fytokem Products Inc.	45,000
Green Alfalfa Research and Development Joint Venture	88,000
Hilling Computer Sales and Training Inc.	67,429
Hoechst Nor-Am Agrevo Inc.	130,000
Hoechst-Roussel Canada Inc.	195,000
Infomart Dialog Ltd.	24,465
Information Systems Management Corporation	457,858
International Centre of Agriculture Science and Technology	967,000
International Institute of Biological Control	70,000
Jade Farms Ltd.	25,200
Konica Business Machines, Canada Ltd.	29,296
Leasetec International	164,593
Melfort Agricultural Society	33,560
Nagel's Audio Visual Rentals	27,829
National Print-It Centres	35,790
Nuvotech Ventures International	20,000
Palmer Jarvis Communications	371,816
Phoenix Advertising Group Inc.	23,768
Plant Biotechnology Institute	25,000
Prairie Agricultural Machinery Institute	218,704
Prairie Plant Systems	31,000
Prairie Swine Centre	96,442
Printco Graphics Inc.	55,447
Printwest Communications	32,993
Provincial Treasurer of Alberta	34,255
Receiver General for Canada – Agriculture Canada	347,798
Receiver General for Canada – Regina Research Station	49,934
Saskatchewan Assessment Management Agency	52,539
Saskatchewan Canola Growers Association	33,850
Saskatchewan Food Processors Association	152,202
Saskatchewan Forage Council	209,028
Saskatchewan Indian Agriculture Program and Trimension Training and Consulting Group Inc.	40,000
Saskatchewan Institute of Agrologists	36,060
Saskatchewan Livestock Association	29,853
Saskatchewan Property Management Corporation	3,010,679
Saskatchewan Pulse Crop Development Board	28,000
Saskatchewan Research Council	28,438
Saskatchewan Stock Growers' Association	42,200
Saskatchewan Wheat Pool	32,412
Saskatchewan 4-H Council Inc.	25,150
SaskTel	944,841
Sharp Finance	20,994
SHL Systemhouse Inc.	36,442
Solutions 2000 Management Consultants	31,980
Success Office Systems	46,904
Teague Technologies Inc.	44,123
Toshiba of Canada Ltd.	34,580
TTL Computer Concepts	94,071
Ulrich, Alvin	35,000
University of Regina	54,136
University of Saskatchewan	6,925,428
Van Piggelen, Ben	25,400
Vercom Systems Ltd.	569,868
Veterinary Infectious Disease Organization	112,310

Supplier Payments – Concluded

WBM Office Systems (Regina) Ltd.	539,154
Western Producer	43,709
Payees under $20,000	2,297,093
Change in prepaid expenses	(24,594)
Less: reimbursement	(37,811)
	$ 20,929,117

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Conservation and Development Revolving Fund	$ (159,107)
Loss on sale of land	578,648
Change in valuation allowance	(1,119,702)
	$ (700,161)

Conservation and Development Revolving Fund

Revenue		$ 4,972,181
Expense:		
Personal Services	$ 2,136,492	
Travel	171,349	
Supplier Payments	2,117,233	
Other Payments	388,000	4,813,074
Net Recovery		**$ 159,107**

Details of expenses for the Conservation and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Donald, Robert M.	$ 68,448
Unionized employees	2,052,914
Change in accrued payroll liability	15,130
	$ 2,136,492

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bassingthwaite, Neil R.	$ 76,697
Beuker, Ivan and Beuker, Audrey	43,777
Dutch Industries Ltd.	23,485
Ens, Ron	29,505
Federated Co-operatives Ltd.	22,609
Hiebert, John	20,236
Janostin, Chris	100,705
L and M Wood Products (1985) Ltd.	58,359
Rural Municipality of:	
Bjorkdale No. 426	21,217
Good Lake No. 274	22,416
Insinger No. 275	21,683
Livingston No. 331	20,692
Mankota No. 45	20,743
Victory No. 226	22,740
S and E Holdings Co. Ltd.	44,407
SaskPower Corporation	72,041
SaskTel	36,388
Schmidt Construction Ltd.	45,605
Payees under $20,000	1,413,928
	$ 2,117,233

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Minister of Finance	**$ 388,000**

Economic Development (Vote 45)

The Department's mandate is to expand and diversify the Saskatchewan economy in partnership with stakeholders.

Administration (Subvote ECO1)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the Department. It also provides general communications to support individual programs and initiatives.

Program Delivery

This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. Administrative support is provided in the areas of human resources management, financial and administrative support services, and information and technology requirements. The communications program designs and delivers communication strategies to support individual programs and initiatives; arranges interviews and news conferences; researches, writes and coordinates public affairs requirements for news releases, speeches, articles, brochures, and other written communications; and designs, develops and implements advertising strategies.

Accommodation and Central Services (Subvote ECO2)

Objective

To assist the department in managing accommodation and central services.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management and minor renovation services.

Diversification (Subvote ECO3)

Objective

To expand and diversify the Saskatchewan economy by working directly with existing and potential Saskatchewan businesses.

Program Delivery

This program assists Saskatchewan companies to expand and diversify their operations by providing technical, financial and marketing advice, assisting them to secure contracts with all levels of government and the private sector, and facilitating international trade development. It also promotes Saskatchewan as a viable location for new or expanded operations and provides information and support to identified businesses which may establish new operations in Saskatchewan.

Tourism (Subvote ECO4)

Objective

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery

This program administers and delivers programs which support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, advertising, travel counselling, industry education, and tourism promotional packaging to support the development of the Saskatchewan tourism industry.

Business, Cooperatives and Community Economic Development (Subvote ECO5)

Objective

To assist existing business and potential entrepreneurs to create and/or expand business activity in the Province and to encourage and assist the growth and diversification of cooperatives and the establishment of community economic development organizations.

Program Delivery

This program provides professional consultative services to develop, implement and coordinate policies, programs and services that promote development of the small business and cooperatives sectors and provides advice, and technical and financial assistance to support and sustain community-based economic development activities.

Policy and Coordination (Subvote ECO6)

Objective

To develop timely program direction and advise on economic development and trade issues for the department and the Legislature.

Program Delivery

This program provides policy and program development, management information, and economic research and analysis and coordinates the implementation of the provincial economic strategy and federal-provincial economic initiatives. It also manages trade negotiations and trade disputes and monitors trade initiatives.

Business Investment Programs
(Subvote ECO7)

Objective

To administer programs to promote and support investment in Saskatchewan businesses.

Program Delivery

This program administers and delivers programs which support technology, market development, and value added business projects. It also administers programs to increase investment in Saskatchewan businesses including Community Bonds, business immigration, equity investment, Labour Sponsored Venture Capital Corporations, and Partnership Agreements in Communication Technology and Rural Development.

Saskatchewan Opportunities Corporation
(Subvote ECO9)

Objective

To provide an operating grant to the Saskatchewan Opportunities Corporation.

Program Delivery

This program provides a grant to the Saskatchewan Opportunities Corporation which delivers a range of financial services including loans, guarantees, and equity to small and medium sized Saskatchewan businesses. It also targets value added export oriented and import replacement industries with priority given to value added agriculture and food processing, energy, mineral, forestry, advanced technology, and communication and tourism industries.

Northern, Indian and Metis Economic Development (Subvote ECO8)

Objective

To provide support to Indian and Metis businesses as well as to northern community economic and business development.

Program Delivery

This program develops, implements, and administers economic development programs and services to stimulate, organize and strengthen Indian and Metis businesses as well as northern community economic and business development. It also provides financing to northern, Indian and Metis businesses and subsidizes commercial fish transportation in the north.

Economic Development

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
EC01 Administration									
General Administration	$ 1,271	$ 160	$ 24	$ 146	$ 2	$ 523	$ 148	$ - - -	$ 2,274
General Communications	380	6	- - -	87	598	46	- - -	- - -	1,117
Subvote Total	1,651	166	24	233	600	569	148	- - -	3,391
EC02 Accommodation and Central Services	- - -	23	145	- - -	1	2,440	- - -	- - -	2,609
EC03 Diversification									
Business Market and Investment Services	1,907	197	85	148	9	151	2	- - -	2,499
Trade Development	356	247	46	303	1	142	- - -	- - -	1,095
Subvote Total	2,263	444	131	451	10	293	2	- - -	3,594
EC04 Tourism									
Tourism Information	293	26	1,161	58	34	329	- - -	- - -	1,901
Tourism Marketing and Advertising	247	53	2,026	40	511	105	- - -	- - -	2,982
Tourism Development Projects	281	29	1,902	3	- - -	124	- - -	- - -	2,339
Subvote Total	821	108	5,089	101	545	558	- - -	- - -	7,222
EC05 Business, Cooperatives and Community Economic Development									
Cooperatives	314	15	1	76	25	14	- - -	- - -	445
Small Business	1,120	74	3	7	18	129	2	- - -	1,353
Community and Regional Economic Development	486	71	341	4	6	20	1	- - -	929
Subvote Total	1,920	160	345	87	49	163	3	- - -	2,727
EC06 Policy and Coordination	786	79	9	174	3	45	1	- - -	1,097
EC07 Business Investment Programs									
Business and Programs Management	779	66	14	327	2	58	4	425	1,675
Product and Market Development	- - -	- - -	10,146	- - -	- - -	- - -	- - -	- - -	10,146
Subvote Total	779	66	10,160	327	2	58	4	425	11,821
EC09 Saskatchewan Opportunities Corporation	- - -	- - -	1,308	- - -	- - -	- - -	- - -	- - -	1,308
EC08 Northern, Indian and Metis Economic Development									
Northern, Indian and Metis Business Financing	75	6	316	- - -	- - -	2	- - -	- - -	399

Loan Loss Provision for Northern, Indian and Metis Business Loans	- - -	- - -	- - -	- - -	- - -	- - -	- - -	100	100
Northern Commercial Fish Transportation Subsidy	- - -	- - -	234	- - -	- - -	- - -	- - -	- - -	234
Northern Economic Development	239	40	167	9	6	16	2	- - -	479
Northern Saskatchewan Economic Development Revolving Fund Subsidy	- - -	- - -	- - -	- - -	- - -	- - -	- - -	758	758
Northern Saskatchewan Economic Development Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	(433)	(433)
Subvote Total	314	46	717	9	6	18	2	425	1,537
Total	**$ 8,534**	**$ 1,092**	**$ 17,928**	**$ 1,382**	**$ 1,216**	**$ 4,144**	**$ 160**	**$ 850**	**$ 35,306**

*This includes extraordinary personal services of $208.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adamson, Gerald E.	$ 73,487
Afseth, Robert N.	66,915
Bain, Frederick Del	72,483
Baird, Bonnie H.	30,272
Ballantyne, Anne T.	53,223
Baniulis, Jane	6,105
Baron, Bryce B.	87,701
Barsi, Nelson John	61,727
Beckman, Lorraine J.	41,901
Bellamy, Shannon G.	41,166
Berube, Glenda	27,394
Bogard, P. James	69,834
Bond, Barbara J.	45,620
Braun, Marilyn J.	47,805
Brotheridge, Neil H.	33,601
Brough, Melvin L.	64,860
Bryden, David Lorne	68,580
Burrows, Ross	63,828
Carriere, Franklin C.	44,086
Chan, Raymond Chi Man	67,440
Cherney, Darcy A.	16,872
Chetty, Romila	6,147
Clarke, Lawrence Wayne	59,802
Craig, Wendy	32,060
Creelman, Patty	26,400
Cressman, Barbara J.	12,847
Crowe, Terence T.	70,374
Danielson, Dan	42,578
Day, Marilyn Elaine	43,770
Diamond, Nicholas G. J.	60,425
Donald, Robert	71,487
Douglas, Tom	84,774
Duke, Shelley E.	27,976
Easton, David	59,124
Engel, Gailen	13,508
Ferguson, Bond W.	31,528
Field, Terence W.	66,561
Fougere, Michael	64,132
Gaudry, Debra Ann	38,855
Gold, Wendy M.	38,204
Gorr, Leona R.	84,989
Griffith, Edgar Gilbert	53,041
Grob, Theresa M.	45,503
Gustavson, Denise	74,658
Harding, Tricia A.	31,086
Harries, William E.	39,454
Harrison, Deborah J.	46,950
Hart, Frank	72,125
Hincks, Darlene	53,031
Hinds, Mel	82,732
Hinther, Royal	63,786
Hollier, Iain	69,198
Howorko, Doug	14,206
Hynd, Frederick Roy	4,867
Jennings, C. E.	62,300
Johns, Lorelei R.	14,222
Johnson, Donna	26,098
Johnson, Robin J.	44,732
Johnson, Stephen	50,961
Kaisler, Vern	60,414
Katz, David	61,020
Keeler, John C.	49,344
Kilmister, Linda J.	45,155
King Clyde, Jay-Ann M.	39,661
Kutcher, David	44,035
Lesperance, Michelle	34,383
Litowitz, Mark E.	63,909
MacDonald, Patricia L.	5,495
MacLeod, Carla L.	18,431
Malach, Stanley J.	79,584
Manek, Raj L.	73,954
Manz, Murray W.	6,407
Marshall, Timothy J.	64,117
Marwick, Thomas E.	84,936
Matthies, Florence	5,734
McCallum, Darryl Ian	68,682
McElree, G. Wayne	82,886
McQuinn, David B.	73,260
McWilliams, R. Grant	66,793
Melnyk, Andy	62,466
Mills, Robert G.	72,180
Moran McQuinn, Margaret	59,802
Morgan, Janet M.	46,944
Moskal, Laverne G.	73,209
Olsen, Harley Dale	33,753
Omilon, Paul	63,969
Painchaud, Denis	52,349
Paterson, Shirley	55,164
Peake, Elaine V.	14,519
Peck, M. Jayne	41,619
Pederson, Lyle M.	84,125
Pelzer, Cameron D.	62,169
Perrin, W. Robert	84,690
Phillip, Wayne M.	69,030
Phillips, Peter W. B.	83,682
Rhodes, Angela	38,193
Robertson, Collette A.	47,614
Robinson, Catherine	37,654
Rogers, Keith A.	30,353
Roulston, Sharon W.	71,091
Roy, Norman William George	72,889
Ryan, Inge H.	61,296
Salazar, Shaylene M.	44,247
Sawatzky, Albert Neil	41,897
Schnell, Mark	56,742
Schumacher, Brian	7,060
Seiferling, Violet	30,129
Semeniuk, Brenda L.	30,741
Shields, John	51,486
Sinclair, Ian W.	65,799
Slatnik, John	49,488
Smith, Lorne	72,180
Smith, Rochelle E.	56,826
Sonmor, Gordon R.	27,377
Spring, William W.	56,838
Swanson, Jan Lance	59,802
Thera, Leanne	17,227
Thrasher, Wayne A.	54,300
Torrie, Elaine M.	8,149
Verwimp, Jose	31,047
Visvanathan, Raman	58,680
Wagner, Kevin	23,353
Wallace, Bruce	13,995
Walsh, Bertram L.	41,004
Weismiller, Marvin	47,415
Wheale, Sharon S.	12,867
Wilkie, Patricia E.	7,992

Personal Services – Concluded

Wingerchuk, Taisha K.	7,163
Youzwa, Patricia	46,970
Payees under $2,500	9,731
Unionized employees	2,534,714
Change in accrued payroll liability	(225,868)
Less: reimbursement	(21,949)
	$ 8,533,753

Travel

Ministers' Travel

Lautermilch, Hon. Eldon F.	$ 68
Lingenfelter, Hon. Dwain M.	49,367
Thompson, Hon. Fredrick J.	7,688
Other	1,034,843
	$ 1,091,966

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote EC01)

General Administration

Saskatchewan Tourism Authority	$ 21,551
Payees under $5,000	2,661
	$ 24,212

Accommodation and Central Services (Subvote EC02)

Saskatchewan Tourism Authority	**$ 145,410**

Diversification (Subvote EC03)

Business Market and Investment Services

Ag-West Biotech Inc.	$ 5,000
Food Beverage Canada	60,000
Regina Chamber of Commerce	5,000
University of Regina	5,835
Payees under $5,000	9,353
	$ 85,188

Trade Development

British Columbia Trade Development Corporation	$ 17,470
Canada Beef Export Federation	20,000
Payees under $5,000	8,180
	$ 45,650
	$ 130,838

Tourism (Subvote EC04)

Tourism Information

Saskatchewan Communications Network	$ 5,000
Saskatchewan Tourism Authority	1,155,114
Payees under $5,000	500
	$ 1,160,614

Tourism Marketing and Advertising

Saskatchewan Tourism Authority	$ 2,024,569
Payees under $5,000	2,000
	$ 2,026,569

Tourism Development Projects

Beef-A-Roo Productions	$ 10,200
Bluenose Country Vacation Farm	5,940
Cochin Conference Centre Inc.	10,000
East Central Regional Tourism Association	5,000
Eastend Community Tourism Authority	416,523
Fin, Feather and Horn Properties Inc.	14,903
Great Trails Getaway Region	10,972
Heart of Canada's Old North-West Tourism Region	23,102
North West Tourism Development Group	29,085
Northeast Tourism Inc.	10,231
Price Waterhouse	69,000
Red Coat Trail	29,467
Saskatchewan Outfitters Association	34,848
Saskatchewan Outfitters Denver Market Development Fund Incorporated	118,600
Saskatchewan Tourism Authority	698,444
Saskatchewan Tourism Education Council	21,000
Saskota Flyway Corridor Association	11,932
South East Regional Tourism Association	10,448
Tourism Human Resources Strategy Committee	6,000
Tourism Industry Association of Saskatchewan Inc.	186,000
Tourism Regina	21,600
Tourism Saskatoon	68,850
Tourquest	26,432
West Central Regional Tourism Association	10,927
Western Outlander	7,595
Yellowhead Highway Association	30,000
Payees under $5,000	14,795
	$ 1,901,894
	$ 5,089,077

Business, Cooperatives and Community Economic Development (Subvote EC05)

Cooperatives

Payees under $5,000	$ 801

Small Business

Payees under $5,000	$ 3,250

Community and Regional Economic Development

Arborfield Zenon Park and Area Rural Development Corporation Ltd.	$ 10,775
Bear Hill Rural Development Corporation	31,150
Carlton Trail Regional Economic Development Authority Inc.	9,500
Eagle Creek Rural Development Corporation	9,158
Eastshore Rural Development Corporation	20,950
Economic Development Authority of Saskatoon	15,500
Entrepreneurs 2000 Regional Economic Development Authority Inc.	20,000
Frenchman Valley Rural Development Co-operative	16,700
Great West Rural Development Corporation	22,300
High Hopes Rural Development Corporation	16,750

Transfers – Continued

Business, Cooperatives and Community Economic Development (Subvote EC05) – Concluded

Community and Regional Economic Development – Concluded

Hudson Bay Rural Development Corporation..	12,462
Mainline Rural Development Corporation	20,950
Melfort-Kinistino Rural Development Corporation	6,419
Moose Mountain Central Rural Development Corporation	25,125
Northwest Regional Economic Development Authority	8,750
River Lake Rural Development Corporation ...	29,300
Rosetown and District Rural Development Corporation	10,775
South East Prairie Rural Development Corporation	15,935
South Parkland Rural Development Co-operative	5,813
Touchwood Hills Regional Economic Development Authority	8,913
Trans Canada Rural Development Corporation	7,291
Two Lake Rural Development Corporation	5,211
West Central Regional Economic Development Authority	10,000
Payees under $5,000	1,019
	$ 340,746
	$ 344,797

Policy and Coordination (Subvote EC06)

Canadian Labour Market and Productivity Centre	$ 6,500
Payees under $5,000	2,800
	$ 9,300

Business Investment Programs (Subvote EC07)

Business and Programs Management

Canada Beef Export Federation	$ 10,000
Payees under $5,000	3,777
	$ 13,777

Product and Market Development

Adex Technologies Inc.	$ 5,993
Alpine Health International Inc.	32,500
Apparel and Textile Association of Saskatchewan Inc.	7,950
Asia Pacific Foundation of Canada.....	100,000
Atomic Energy of Canada	5,926,400
Banton Industries Ltd.	11,297
BDM Information Systems Ltd.	9,288
Beardy's Okemasis First Nation.....	20,000
Beline Manufacturing Co. Ltd.	14,652
Blosser, Ken	8,178
Buffalo Seeding Systems Ltd.	10,500
Burton Cabinets and Custom Furniture Ltd. ..	7,214
Canaday's Apparel Ltd.	20,000
Canadian Environmental Technology Advancement Corporation.....	75,000
Canadian Registered Organic Products Marketing Co-op Ltd.	9,480
Canadian Select Grains Ltd.	6,370
Canamino Inc.	46,042
Centre for International Business Studies.....	7,964
Cochrane Engineering Inc.	9,913
Comco Manufacturing Ltd.	36,505
Command 1 Systems Inc.	10,000
Cumberland Regional College	19,250
Cypress Hills Merchants Association	37,000
Dairy Producers Co-operative Limited	6,021
Del-Air Systems Ltd.	61,000
Deschambault, Hamlet of.....	20,000
Devel-Tech Inc.	21,628
Develcon Electronics Ltd.	32,584
Digital Communications Inc.	14,000
DMZ Direct Marketing Ltd.	34,112
Dumur Industries.....	5,847
Eagle Stone Ltd.	60,000
Elkridge Golf and Conference Centre Inc.	5,000
Entrepreneurs 2000 Regional Economic Development Authority Inc.	10,000
Federation of Saskatchewan Indian Nations ..	10,000
Freedom Technologies (1993) Inc.	15,653
Greenstream Resources Inc.	72,544
Haukaas Manufacturing Ltd.	9,500
Hitachi Canadian Industries Ltd.	330,000
Hylar Metal Products.....	5,388
Information Technology and Telecommunications Strategy Advisory Committee	10,668
Inland Marketing Inc.	17,000
Insight Innovations Inc.	5,678
International Road Dynamics Inc.	40,719
Isotec Gaming Furniture Inc.	9,666
James Smith Cree First Nation.....	20,000
Jim Scharf Holdings Ltd.	9,950
Kanotech Information Systems Ltd.	23,233
Kaolin Industries Ltd.	10,000
M and R Machines Ltd.	6,000
Microbio Rhizogen Corporation.....	71,308
Microgro International Research.....	25,158
Mifab Manufacturing Inc.	5,277
Naiverdale Agricultural Development Co-operative Ltd.	8,000
National Ethanol Marketing Corporation	73,000
Organization for Western Economic Co-operation.....	5,000
POS Pilot Plant Corporation	25,000
Pound-Maker Agventures Ltd.	5,000
Prairie Agricultural Machinery Institute.....	183,475
Provincial Forest Products Ltd. and Prince Albert Regional Economic Development Authority	23,000
Ram Management Ltd.	7,000
Roy Good Enterprises Ltd.	36,475
Saskatchewan Association of Science Fairs...	23,214
Saskatchewan Food Processors Association ..	43,735
Saskatchewan Research Council	30,800
Schulte Sales Ltd.	5,824
SCI-TEC Instruments Inc.	41,771
Sears Canada Inc.	252,880
SED Systems Inc.	5,456
Seed Hawk Inc.	6,150

Transfers – Concluded

Business Investment Programs (Subvote EC07) – Concluded

Product and Market Development – Concluded

Software Technology Centre Inc.	520,000
SPI Marketing Group	75,000
St. Front Enterprises Ltd.	10,500
Summer Centre for International Languages	24,633
Telecommunications Research Laboratories	694,000
TMR Telecommunications Management and Marketing Research Centre Inc.	49,529
Twinpak Inc.	200,000
United Industries Ltd.	55,557
University of Regina	26,000
University of Saskatchewan	68,386
Valcon Equipment	47,000
VAP Value Added Pork Group Inc	15,500
Vegetable Producers of Saskatchewan Inc.	35,063
Western Pride Food Distributors Inc.	15,008
Payees under $5,000	134,545
	$ 10,145,931
	$ 10,159,708

Saskatchewan Opportunities Corporation (Subvote EC09)

Saskatchewan Opportunities Corporation	**$ 1,308,000**

Northern, Indian and Metis Economic Development (Subvote EC08)

Northern, Indian and Metis Business Financing

Bill, Harry	$ 10,000
Carriere, John and Carriere, Freda	10,000
Carriere, Solomon P.	10,000
Federation of Saskatchewan Indian Nations	10,000
Lariviere, Rose	10,000
McKay, Ernest C.	10,000
Muskoday First Nations	25,000
National Indian Financial Corporation	110,000
Penno, Jennifer and Sokol, Pam	10,000
Regina Metis Management Authority Inc.	50,000
Saskatchewan Native Economic Development Corporation	50,000
Spiritwood Metis Local No. 136	5,000
Payees under $5,000	6,610
	$ 316,610

Northern Commercial Fish Transportation Subsidy

Freshwater Fish Marketing Corporation	$ 188,603
Saskatchewan Commercial Fishermen's Co-operative Federation Ltd.	45,000
	$ 233,603

Northern Economic Development

Creighton and Area Economic Development Committee	$ 28,125
Creighton-Denare Beach Regional Development Corporation	28,125
La Ronge/Air Ronge Community Development Corporation	56,250
Northeast Economic Development Association Inc.	54,287
	$ 166,787
	$ 717,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd.	$ 414,870
Bohan-McGovern, Noeleen	54,077
Cana Amusement Corporation	250,000
Centre for the Study of Co-operatives	50,057
Cohen, Michael	166,799
Conferences Plus Inc.	40,495
Cooper Quine and Fraser Inc.	1,021,781
Deloitte and Touche	32,000
Ernst and Young Inc.	25,351
Fastprint Plus	20,981
Gates and Company	104,252
Grey, Clark, Shih and Associates, Ltd.	25,398
Kleban, Kenneth M.	72,273
Merit Printing Ltd.	27,183
New York Telephone	22,478
Pitney Bowes of Canada Ltd.	20,404
PNG Globe Envelopes	52,891
Price Waterhouse	32,054
Printwest Communications	106,152
Professional Western Computer Systems	97,049
Receiver General for Canada – Statistics Canada	25,219
Saskatchewan Property Management Corporation	2,692,504
SaskPower Corporation	25,735
SaskTel	369,011
Payees under $20,000	943,405
Change in prepaid expenses	209,890
	$ 6,902,309

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Economic development loans provision for doubtful accounts	$ 100,000
Northern Saskatchewan Economic Development Revolving Fund	324,516
Change in year end guaranteed debt payable	425,000
	$ 849,516

Northern Saskatchewan Economic Development Revolving Fund

Revenue		$ 1,429,284
Expense:		
Personal Services	$ 164,767	
Travel	17,366	
Supplier Payments	467,586	
Other Payments	346,135	995,854
Net Recovery		**$ 433,430**

Details of expenses for the Northern Saskatchewan Economic Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Brennan, John	$ 9,280
Cherney, Darcy A.	39,807
Walker, Bruce Edgar	4,910
Unionized employees	114,667
Change in accrued payroll liability	(3,897)
	$ 164,767

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Minister of Finance	$ 371,058
Provincial Auditor Saskatchewan	24,947
Payees under $20,000	71,581
	$ 467,586

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Economic development loans provision for doubtful accounts	**$ 346,135**

This page left blank intentionally.

Education, Training and Employment (Vote 5)

The mandate of the Department is to provide leadership in the development and operation of education and training in the Province, as well as labour market planning. The focus is on responding to the learning needs of all Saskatchewan people in the context of the economic and social needs and realities of the Province.

Administration (Subvote ED01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, human resources, planning, and policy development.

Accommodation and Central Services (Subvote ED02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Program Delivery

This program delivers a variety of centralized services including space, mail services, photographic services, and acquisition of supplies and services.

Teachers' Pensions and Benefits (Subvote ED04)

Objective

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability and group life insurance and the teachers' dental plan. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

K-12 Education (Subvote ED03)

Objective

To provide financial, program, and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of K-12 programs.

Program Delivery

This program provides funding for the operation of all K-12 schools and for the maintenance and construction of school facilities; develops and implements English and other non-French programs of study, Indian and Metis education programs, and special education programs used in the K-12 system; administers funding for French language programming; and, provides administrative and financial support for regional offices, independent/home based schools, and student and teacher records. It also provides education programming and funding for pilot projects to northern parts of the province.

Postsecondary Education and Skill Training (Subvote ED05)

Objective

To provide financial, program, and administrative support to institutions and agencies involved in the development, delivery, and evaluation of postsecondary education, training, and labour market planning.

Program Delivery

This program provides operating grant funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction and renovations at universities, and federated and regional colleges. It also provides administrative support for various training programs and services, including apprenticeship and trade certification, academic and skill training for social assistance recipients, training programs to enable native people to participate equally with others, rehabilitative vocational training for disabled persons, and administrative support for labour market planning and development, and licensing and monitoring of private vocational schools.

Student Financial Assistance and Employment (Subvote ED06)

Objective

To administer Canada and Saskatchewan loans for students enrolled in approved postsecondary programs and to create employment for postsecondary students over the summer.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write-Down Program, and Provincial Interest Relief Plan. It also provides financial assistance to employers who hire postsecondary students over the summer.

Distance Education (Subvote ED07)

Objective

To provide financial and administrative support for developing and delivering off-campus university and applied science and technology institute programs and for the operation of a training network for inter-active video instruction and a cable network for public education.

Program Delivery

This program provides administrative support for the delivery of various department programs and initiatives including distance education, library outreach, and rural training. It also provides financial assistance to universities, regional colleges, and SIAST campuses for postsecondary education initiatives. It also provides administrative support and delivery of 69 grades 9 to 12 credit courses through the Correspondence School Revolving Fund.

Education, Training and Employment

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
ED01 Administration	$ 2,736	$ 126	$ - - -	$ 199	$ 334	$ 539	$ 473	$ - - -	$ 4,407
ED02 Accommodation and Central Services	- - -	40	- - -	246	- - -	3,354	120	- - -	3,760
ED04 Teachers' Pensions and Benefits									
Teachers' Superannuation Commission – Administration	433	7	- - -	334	14	46	8	- - -	842
Pensions and Cost of Living	- - -	- - -	108,800	- - -	- - -	- - -	- - -	- - -	108,800
Saskatchewan Teachers' Retirement Plan	- - -	- - -	13,142	- - -	- - -	- - -	- - -	- - -	13,142
Group Life Insurance	- - -	- - -	956	- - -	- - -	- - -	- - -	- - -	956
Dental Plan	- - -	- - -	3,525	- - -	- - -	- - -	- - -	- - -	3,525
Subvote Total	433	7	126,423	334	14	46	8	- - -	127,265
ED03 K-12 Education									
Administration	727	47	- - -	155	12	49	23	- - -	1,013
Grants to Schools Operations	- - -	- - -	353,010	- - -	- - -	- - -	- - -	- - -	353,010
School Capital	- - -	- - -	32,194	- - -	- - -	14,457	- - -	- - -	46,651
Education Development Fund	- - -	- - -	2,050	- - -	- - -	- - -	- - -	- - -	2,050
Curriculum and Instruction	1,531	396	90	2,154	195	211	91	- - -	4,668
Regional Services	2,061	311	- - -	216	97	468	99	- - -	3,252
Aboriginal and Northern Education	722	124	- - -	1,046	28	81	17	- - -	2,018
Planning and Evaluation	656	119	- - -	618	9	84	18	- - -	1,504
Official Minority Language Office	422	75	9,740	1,280	75	121	15	- - -	11,728
Saskatchewan Book Bureau Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	274	274
Subvote Total	6,119	1,072	397,084	5,469	416	15,471	263	274	426,168
ED05 Postsecondary Education and Skill Training									
Administration	1,144	63	- - -	395	4	110	24	- - -	1,740
Grants to Universities and Federated Colleges	- - -	- - -	167,899	- - -	- - -	- - -	- - -	- - -	167,899
Grants to Saskatchewan Universities – Urban Parks	- - -	- - -	588	- - -	- - -	- - -	- - -	- - -	588
Grant to Saskatchewan Institute of Applied Science and Technology – Operating	- - -	- - -	54,710	- - -	- - -	- - -	- - -	- - -	54,710
Saskatchewan Institute of Applied Science and Technology – Saskatchewan Property Management Corporation Services	- - -	- - -	15,724	- - -	- - -	- - -	- - -	- - -	15,724
Grants to Regional Colleges	- - -	- - -	6,230	- - -	- - -	- - -	- - -	- - -	6,230

Postsecondary Capital	- - -	- - -	14,402	- - -	- - -	- - -	- - -	- - -	14,402
Aboriginal and Northern Education	- - -	71	6,251	5,533	5	14	3	- - -	11,877
Programs for the Disabled	- - -	98	3,444	471	- - -	125	- - -	2	4,140
Literacy, Apprenticeship and Other Adult Education	- - -	- - -	24	12,071	- - -	- - -	- - -	- - -	12,095
Grants to Educational Agencies and Affiliated Colleges	- - -	- - -	835	- - -	- - -	- - -	- - -	- - -	835
Labour Market Development	1,907	132	- - -	67	579	167	42	- - -	2,894
Subvote Total	3,051	364	270,107	18,537	588	416	69	2	293,134
ED06 Student Financial Assistance and Employment									
Administration	2,397	29	- - -	486	125	560	19	- - -	3,616
Student Aid Fund	- - -	- - -	29,363	- - -	- - -	- - -	- - -	- - -	29,363
Saskatchewan Partnerships Student Employment Program	- - -	- - -	971	- - -	- - -	- - -	- - -	- - -	971
Subvote Total	2,397	29	30,334	486	125	560	19	- - -	33,950
ED07 Distance Education									
Education Outreach	- - -	- - -	1,718	3,834	- - -	- - -	- - -	- - -	5,552
Grant to Saskatchewan Communications Network	- - -	- - -	7,794	- - -	- - -	- - -	- - -	- - -	7,794
Correspondence School Revolving Fund Subsidy	- - -	- - -	- - -	- - -	- - -	- - -	- - -	351	351
Correspondence School Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	(60)	(60)
Subvote Total	- - -	- - -	9,512	3,834	- - -	- - -	- - -	291	13,637
Total	**$ 14,736**	**$ 1,638**	**$ 833,460**	**$ 29,105**	**$ 1,477**	**$ 20,386**	**$ 952**	**$ 567**	**$ 902,321**

*This includes extraordinary personal services of $145.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Katy	$ 56,692
Anaka, Elizabeth A.	35,382
Archambault, Rene W.	78,090
Archer, Rita Denise	12,940
Assman, Brenda	28,386
Bailey, Miriam	3,746
Ball, Margaret	52,953
Baum, Rose Ann	52,809
Beaton, Gerald	46,459
Bird, Fred	6,203
Biss, John W.	73,260
Bitternose, Wendy	26,614
Blondeau, Margaret	21,829
Boa, Mae	60,879
Braun, Gordon Dale	7,024
Brunas, Irvin A.	73,260
Buckley, Gaile	30,810
Buckley, Margaret W.	31,666
Cameron, B. Delee	73,071
Charlton, Janice M.	49,946
Chuka, Sharon L.	39,354
Colin, Mary E.	36,921
Colley, Anthony G.	19,127
Cook, Earl N.	12,452
Cossette, Robert	45,906
Cychmistruk, Ernie S.	83,831
Cyrenne, Lionel J.	57,612
Daviduk, John L.	47,316
Day, Margo	9,499
Derby, William	49,728
Deschambeault, Elaine	34,748
Ditson, Donald C.	54,147
Dumelie, Gilbert	65,976
Dunlap, Demi E.	3,760
Dunster, Glenda L.	35,341
Ecarnot, Adelle	40,866
Eger, Wayne G.	68,448
Ewasienko, Eileen	31,047
Frey, Stanley M.	73,260
Fuhro, Laurie N.	21,077
Gingras, Diane H.	47,904
Gladwell, Marnie	16,044
Glass, Rosanne C.	58,566
Gray, Gloria	31,047
Hamill, Brian R.	59,802
Hazen, Edith R.	55,431
Henfrey, Terry L.	47,262
Herd, Agnes M.	27,786
Herman, Margaret A.	16,538
Heska-Willard, Darlene	56,748
Hodgson, Eugene C.	46,958
Hogarth, Susan	40,740
Horsman, Kenneth R.	83,036
Hunter, Darryl M.	10,918
Hynd, Arleen	42,033
Inverarity, Donna Jean	49,152
Jackson, Judith E.	31,047
Janzen, John	69,486
Jawniak, Ted J.	54,303
Johnson, Robin J.	29,096
Jones, Richard	45,760
Kaushik, Sadhna	18,439
Kenville, Daphne S.	28,467
Krawetz, Donna Alanna	83,547
Laing, Robert D.	2,943
LeBlanc-Lamarre, Marguerite	24,785
Lewis, Dolores	34,194
Lipinski, Ernest	39,681
Lipp, Margaret	81,507
Littlewood, John	73,260
Lockert, Laura	38,193
Ludwig, F. James	58,017
Luke, Gary D.	50,298
Mack, Cheryl Ann	29,035
MacLean, Barbara L.	20,048
Martin, Armand R.	69,159
Mathur, Brijesh	96,242
Mazyn, Anthony H.	55,081
McCashin, Annamae Avera	3,181
McCreary, Gillian	83,484
McDonald, Karen	54,339
McDougall, Dawn E.	48,210
McGowan, Joanne	22,838
McKague, Ormond	21,667
McKay, Raymond A.	79,065
McKenzie, William Glenn	68,979
McLaughlin, John F.	72,900
McNair, Bert	19,971
Mehlmann, Gloria I.	73,370
Millard, Donald B.	61,116
Mitchell, Janet	51,762
Mitschke, Barry	51,896
Mock, Kim Gordon	52,836
Muir, Douglas A.	73,200
Nagy, Edith	46,638
Nagyl, Sharon Joan	31,719
Newton, Earle	10,504
Nielsen, Joan	63,387
Olineck, Melodie	46,827
Osborne, Barbara J.	53,931
Osiowy, Gregory	11,922
Palm, Kenneth B.	66,104
Paul, Wanda	43,217
Pawliw, Richard A.	60,681
Pellerin, George A.	4,191
Pellerin, Rosanne Barbara	32,151
Perrins, Daniel J.	79,868
Power, Marlene	26,325
Rebeyka, Carolyn	32,336
Rieger, Debra Elizabeth	29,182
Sagal, Kenneth Peter	15,501
Salloum, Brady Scott	74,372
Sangster, Don	78,393
Savage, John J.	59,802
Savarese, Lena G.	36,065
Scherr, Arthur E.	78,393
Schultz, Arleen F.	63,969
Seiferling, James J.	63,456
Seiferling, Mary E.	58,419
Sing Chin, Gerald	63,969
Smith, Linda	73,605
Sparling, Lorne	87,363
St. Cyr, Walter	56,572
Stecyk, Cheryl A.	52,317
Stocks, Janice Margaret	43,869
Stonehouse, Lily	87,993
Stretten, Sandra F.	64,590

Personal Services – Concluded

Syrnyk, Marie C.	28,539
Tenold, Kathie J.	48,213
Thomas, Gregory W.	69,486
Thompson, Darlene F.	65,184
Thurgood Sagal, Jane Diane	59,802
Trauter, Calvin	52,683
Trew, Donald	73,260
Ulrich, Debra Helen	15,640
Van Der Linde, Paulette	73,260
Wandler, Teresa	26,196
Watson, Daniel	33,181
Weinstein, Gerald	52,452
Westmoreland, L. Cherie	4,646
Wilde, Michele D.	38,118
Wolff, Nancy	38,523
Wouters, Glen A.	52,141
Yang, Kuan R.	13,251
Payees under $2,500	31,841
Unionized employees	8,192,136
Change in accrued payroll liability	(76,464)
Less: reimbursement	(67,355)
	$ 14,736,166

Travel

Ministers' Travel

Atkinson, Hon. Patricia	$ 23,156
Goulet, Hon. Keith N.	39,348
Other	1,575,089
	$ 1,637,593

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Teachers' Pensions and Benefits (Subvote ED04)

Pensions and Cost of Living

Teachers' Superannuation Fund	$ 108,800,000

Saskatchewan Teachers' Retirement Plan

Saskatchewan Teachers' Retirement Plan	$ 13,142,000

Group Life Insurance

Metropolitan Insurance Co.	$ 956,422

Dental Plan

Metropolitan Insurance Co.	$ 102,409
Teachers' Dental Plan Imprest Account	3,413,074
William M. Mercer Ltd.	9,635
	$ 3,525,118
	$ 126,423,540

K-12 Education (Subvote ED03)

Grants to Schools Operations

Adventures to Learning Preschool	$ 9,590
Arcola School Division No. 72	2,625,908
Battle River School Division No. 60	1,779,834
Battleford School Division No. 58	2,332,849
Biggar School Division No. 50	2,162,126
Blaine Lake School Division No. 57	1,275,397
Board of Education of the Regina School Division No. 4	24,974,574
Borderland School Division No. 68	2,207,264
Briercrest Bible College	40,711
Broadview School Division No. 18	1,709,770
Buffalo Plains School Division No. 21	5,759,826
Canadian Copyright Licensing Agency	200,000
Canora School Division No. 37	1,278,969
Christ the King R.C.S.S. Division No. 83	227,088
College Mathieu	847,704
Conseil Scolaire Fransaskois de Battlefords	62,645
Conseil Scolaire Fransaskois de Bellegarde	174,529
Conseil Scolaire Fransaskois de l'Ecole Providence	163,611
Conseil Scolaire Fransaskois de l'Ecole St-Isidore	252,499
Conseil Scolaire Fransaskois de la Vieille	215,838
Conseil Scolaire Fransaskois de Prince Albert	93,711
Conseil Scolaire Fransaskois de Regina	410,524
Conseil Scolaire Fransaskois de Saskatoon	221,105
Creighton School Division No. 111	2,547,864
Cupar School Division No. 28	2,905,330
Davidson School Division No. 31	1,914,180
Deer Park School Division No. 26	2,710,001
Eastend School Division No. 8	1,318,378
Estevan Comprehensive School Board	183,636
Estevan R.C.S.S. Division No. 27	1,164,764
Estevan Rural School Division No. 62	563,611
Estevan School Division No. 95	2,715,673
Eston-Elrose School Division No. 33	856,157
Flin Flon School Division No. 46	245,446
Grand Coulee School Division No. 110	174,456
Gravelbourg School Division No. 109	545,982
Gray School Division No. 101	20,625
Gull Lake School Division No. 76	636,791
Herbert School Division No. 79	2,090,033
Hudson Bay School Division No. 52	3,630,373
Humboldt High School Division	696,452
Humboldt R.C.S.S. Division No. 15	917,802
Humboldt Rural School Division No. 47	3,709,384
Humboldt School Division No. 104	532,458
Ile a la Crosse School Division No. 112	1,604,035
Indian Head School Division No. 19	3,008,538
Interagency Committee on Child Abuse	20,000
Kamsack School Division No. 35	1,202,966
Kerrobert School Division No. 44	1,168,737
Kindersley School Division No. 34	1,812,401
Kinistino School Division No. 55	1,864,717
La Loche Preschool Association Inc.	20,000
Lanigan School Division No. 40	743,453
Last Mountain School Division No. 29	2,387,914
Leader School Division No. 24	825,020
Lloydminster R.C.S.S. Division No. 89	1,816,439
Lloydminster School Division No. 99	2,974,472
Long Lake School Division No. 30	2,225,438
Luther College	679,507
Lutheran Collegiate Bible Institute	241,197
Mankota Our Lady of Fatima R.C.S.S. Division No. 90	72,128
Maple Creek School Division No. 17	120,758
Meadow Lake School Division No. 66	6,476,861
Melfort School Division No. 100	2,052,770

Transfers – Continued

K-12 Education (Subvote ED03) – Continued

Grants to Schools Operations – Concluded

Melville Comprehensive School Board	122,686
Melville School Division No. 108	799,882
Moose Jaw R.C.S.S. Division No. 22	4,460,788
Moose Jaw School Division No. 1	8,497,623
Moosomin School Division No. 9	1,794,380
Nipawin School Division No. 61	5,490,888
North Battleford R.C.S.S. Division No. 16	4,478,653
North Battleford School Division No. 103	4,289,653
Northern Lakes School Division No. 64	3,534,998
Northern Lights School Division No. 113	16,685,170
Outlook School Division No. 32	2,639,934
Oxbow School Division No. 51	798,191
Parkland School Division No. 63	4,671,989
Paynton School Division No. 102	313,390
Pense School Division No. 98	351,491
Playcare Childrens' Services Inc.	8,030
Playtime Co-operative Childcare Ltd.	20,692
Pleasant Hill Community School	20,000
Potashville School Division No. 80	3,198,894
Prairie View School Division No. 74	1,768,319
Prairie West School Division No. 75	2,921,182
Prince Albert Comprehensive High School Board	297,873
Prince Albert R.C.S.S. Division No. 6	5,703,987
Prince Albert Rural School Division No. 56	6,623,057
Prince Albert School Division No. 3	9,242,702
Radville School Division No. 67	919,935
Ranch Ehrlo Society	658,259
Red Coat Trail School Division No. 69	2,581,581
Regina (East) School Division No. 77	2,363,036
Regina R.C.S.S. Division No. 81	18,668,394
Riverside Community School	19,000
Rivier Academy	135,947
Rosetown School Division No. 43	1,317,882
Rosthern Junior College	179,382
Saskatchewan School Trustees Association	886,750
Saskatchewan Valley School Division No. 49	12,044,251
Saskatoon (East) School Division No. 41	4,639,964
Saskatoon (West) School Division No. 42	5,636,081
Saskatoon School Division No. 13	23,161,076
Scenic Valley School Division No. 117	1,456,171
Shamrock School Division No. 38	2,621,651
Shaunavon School Division No. 71	1,619,772
Spiritwood R.C.S.S. Division No. 82	184,964
St. Alphonse R.C.S.S. Division No. 2	50,746
St. Angela's Academy	56,982
St. Gabriel's R.C.S.S. Division No. 23	637,607
St. Henry's R.C.S.S. Division No. 5	851,469
St. Olivier R.C.S.S. Division No. 12	360,207
St. Paul's R.C.S.S. Division No. 20	27,076,855
Swift Current Comprehensive High School	382,538
Swift Current R.C.S.S. Division No. 11	805,118
Swift Current School Division No. 94	3,705,367
Thunder Creek School Division No. 78	2,934,815
Tiger Lily School Division No. 54	3,068,524
Timberline School Division No. 45	2,420,982
Tisdale School Division No. 53	3,651,918
Turtleford School Division No. 65	2,569,269
Unity R.C.S.S. Division No. 88	403,845
Wadena School Division No. 46	3,578,099
Wakaw School Division No. 48	2,477,765
West Flat Community Board	20,000
Weyburn Central School Division No. 73	101,592
Weyburn R.C.S.S. Division No. 84	931,862
Weyburn School Division No. 97	2,433,855
Whitespruce Youth Treatment Centre	134,781
Wilcox St. Augustine R.C.S.S. Division No. 91	1,013,830
Wilkie School Division No. 59	2,645,203
Wilkie St. George R.C.S.S. Division No. 85	441,332
Wood River School Division No. 70	2,348,062
Yorkdale School Division No. 36	5,045,964
Yorkton R.C.S.S. Division No. 86	2,371,760
Yorkton School Division No. 93	2,218,033
Payees under $5,000	20,253
	$ 353,010,000

School Capital

Arcola School Division No. 72	$ 23,463
Board of Education of the Regina School Division No. 4	8,063,650
Borderland School Division No. 68	33,404
Briercrest Bible College	240,510
Canora School Division No. 37	7,844
Cupar School Division No. 28	15,824
Davidson School Division No. 31	534,780
Eastend School Division No. 8	13,595
Estevan Comprehensive School Board	106,364
Estevan School Division No. 95	1,336,372
Eston-Elrose School Division No. 33	69,009
Gravelbourg School Division No. 109	140,447
Herbert School Division No. 79	305,920
Hudson Bay School Division No. 52	18,746
Humboldt High School Division	62,000
Humboldt Rural School Division No. 47	162,558
Humboldt School Division No. 104	12,594
Ile a la Crosse School Division No. 112	66,567
Kindersley School Division No. 34	60,000
Last Mountain School Division No. 29	235,180
Lloydminster R.C.S.S. Division No. 89	129,360
Luther College	43,137
Lutheran Collegiate Bible Institute	21,054
Maple Creek School Division No. 17	641,683
Meadow Lake School Division No. 66	163,467
Melfort School Division No. 100	50,778
Melville School Division No. 108	85,737
Moose Jaw School Division No. 1	949,099
Moosomin School Division No. 9	50,383
Nipawin School Division No. 61	757,049
North Battleford School Division No. 103	2,451,058
Northern Lights School Division No. 113	1,101,267
Parkland School Division No. 63	84,520
Potashville School Division No. 80	99,646
Prairie View School Division No. 74	44,232
Prince Albert R.C.S.S. Division No. 6	34,060
Prince Albert Rural School Division No. 56	69,824
Prince Albert School Division No. 3	15,158
Red Coat Trail School Division No. 69	8,169
Regina R.C.S.S. Division No. 81	211,043
Rosetown School Division No. 43	7,819
Saskatchewan Valley School Division No. 49	97,752
Saskatoon (East) School Division No. 41	64,890
Saskatoon (West) School Division No. 42	137,272
Saskatoon School Division No. 13	16,541
Shamrock School Division No. 38	142,333
St. Angela's Academy	12,755
St. Paul's R.C.S.S. Division No. 20	8,391,782

Transfers – Continued

K-12 Education (Subvote ED03) – Continued

School Capital – Concluded

Swift Current Comprehensive High School	61,000
Swift Current R.C.S.S. Division No. 11	54,639
Thunder Creek School Division No. 78	76,350
Tisdale School Division No. 53	3,486,262
Turtleford School Division No. 65	33,137
Wadena School Division No. 46	697,201
Weyburn School Division No. 97	226,744
Wilkie School Division No. 59	37,925
Wilkie St. George R.C.S.S. Division No. 85	6,267
Wood River School Division No. 70	96,318
Yorkton School Division No. 93	23,492
Payees under $5,000	3,970
	$ 32,194,000

Education Development Fund

Arcola School Division No. 72	$ 19,864
Battle River School Division No. 60	39,671
Battleford School Division No. 58	11,681
Blaine Lake School Division No. 57	25,734
Board of Education of the Regina School Division No. 4	89,201
Buffalo Plains School Division No. 21	7,997
Canora School Division No. 37	9,949
Creighton School Division No. 111	14,820
Cupar School Division No. 28	12,459
Davidson School Division No. 31	32,397
Deer Park School Division No. 26	41,395
Estevan Comprehensive School Board	15,934
Estevan R.C.S.S. Division No. 27	10,791
Herbert School Division No. 79	8,583
Hudson Bay School Division No. 52	35,220
Humboldt R.C.S.S. Division No. 15	17,066
Humboldt Rural School Division No. 47	54,918
Ile a la Crosse School Division No. 112	16,580
Indian Head School Division No. 19	19,154
Kamsack School Division No. 35	18,405
Kerrobert School Division No. 44	16,040
Kindersley School Division No. 34	22,952
Kinistino School Division No. 55	44,127
Lanigan School Division No. 40	18,313
Last Mountain School Division No. 29	50,232
Leader School Division No. 24	13,605
Lloydminster School Division No. 99	55,867
Meadow Lake School Division No. 66	43,062
Melville Comprehensive School Board	35,025
Melville School Division No. 108	26,190
Moose Jaw R.C.S.S. Division No. 22	18,710
Moose Jaw School Division No. 1	15,178
Nipawin School Division No. 61	56,338
North Battleford R.C.S.S. Division No. 16	10,544
North Battleford School Division No. 103	26,985
Northern Lakes School Division No. 64	43,096
Northern Lights School Division No. 113	169,236
Oxbow School Division No. 51	5,109
Parkland School Division No. 63	16,065
Prairie West School Division No. 75	11,956
Prince Albert Comprehensive High School Board	27,315
Prince Albert R.C.S.S. Division No. 6	15,424
Prince Albert Rural School Division No. 56	24,872
Radville School Division No. 67	15,761
Red Coat Trail School Division No. 69	11,150
Regina R.C.S.S. Division No. 81	119,003
Rosetown School Division No. 43	48,780
Saskatchewan Valley School Division No. 49	6,920
Saskatoon (West) School Division No. 42	13,642
Saskatoon School Division No. 13	23,706
Scenic Valley School Division No. 117	33,508
Shamrock School Division No. 38	5,005
Shaunavon School Division No. 71	15,118
St. Gabriel's R.C.S.S. Division No. 23	6,751
St. Henry's R.C.S.S. Division No. 5	9,522
St. Paul's R.C.S.S. Division No. 20	123,749
Swift Current Comprehensive High School	31,428
Swift Current School Division No. 94	8,580
Tiger Lily School Division No. 54	13,266
Timberline School Division No. 45	33,503
Tisdale School Division No. 53	36,942
Wadena School Division No. 46	44,038
Weyburn Central School Division No. 73	7,684
Weyburn R.C.S.S. Division No. 84	10,805
Weyburn School Division No. 97	36,438
Wilkie School Division No. 59	30,366
Wilkie St. George R.C.S.S. Division No. 85	5,455
Yorkton R.C.S.S. Division No. 86	11,472
Yorkton School Division No. 93	13,852
Payees under $5,000	65,496
	$ 2,050,000

Curriculum and Instruction

Saskatchewan Professional Development Unit	$ 30,000
University of Regina	30,000
University of Saskatchewan	30,000
	$ 90,000

Official Minority Language Office

Arcola School Division No. 72	$ 6,736
Association Culturelle Franco-Canadienne de la Saskatchewan	85,000
Association des Directeurs et des directrices des Ecoles Fransaskoises	5,000
Association Jeunesse Fransaskoise Inc.	28,000
Association Provinciale des Parents Fransaskois	104,200
Beau Soleil School	65,997
Bellegarde School	82,024
Canadian Parents for French-Saskatchewan	72,570
Canadienne Francaise de Saskatoon School	322,228
Centre for Second Language Instruction	61,880
College Mathieu	850,000
Commission Culturelle Fransaskoise	110,000
Conseil General des Ecoles Fransaskoises	300,000
Conseil Scolaire Fransaskois de Battlefords	30,311
Conseil Scolaire Fransaskois de Bellegarde	1,444,832
Conseil Scolaire Fransaskois de l'Ecole Providence	25,000
Conseil Scolaire Fransaskois de l'Ecole Saint-Isidore	10,000
Conseil Scolaire Fransaskois de la Vielle	27,233
Conseil Scolaire Fransaskois de Prince Albert	1,031,622
Conseil Scolaire Fransaskois de Regina	1,278,317
Conseil Scolaire Fransaskois de Saskatoon	895,000
Ecole Monseigneur de Laval Agante Culturelle	135,988

Transfers – Continued

K-12 Education (Subvote ED03) – Concluded

Official Minority Language Office – Concluded

La Co-operative des Publications Fransaskoises	30,000
La Societe Historique de la Saskatchewan	5,000
Le Comite Organisateur du Congres 95	10,000
Le Conseil Scolaire Fransaskois de la Vieille	824,992
North Battleford R.C.S.S. Division No. 16	62,557
Pere Mercure School	72,050
Prince Albert R.C.S.S. Division No. 6	40,000
Providence School	86,191
Regina R.C.S.S. Division No. 81	255,304
Saskatoon (East) School Division No. 41	30,000
Shaunavon School Division No. 71	10,000
Societe Radio-Canada	10,000
Society for Educational Visits and Exchanges in Canada	26,000
St. Isidore de Bellevue School	225,439
St. Paul's R.C.S.S. Division No. 20	30,000
University of British Columbia	6,000
University of Regina	880,000
Valois School	79,095
Wakaw School Division No. 48	30,112
Wood River School Division No. 70	35,000
Payees under $5,000	20,699
	$ 9,740,377
	$ 397,084,377

Postsecondary Education and Skill Training (Subvote ED05)

Grants to Universities and Federated Colleges

Campion College	$ 1,363,300
Luther College	911,600
Saskatchewan Indian Federated College	633,800
St. Peter's College	407,000
St. Thomas More College	1,920,300
University of Regina	44,340,400
University of Saskatchewan	118,322,600
	$ 167,899,000

Grants to Saskatchewan Universities – Urban Parks

University of Regina	$ 13,855
University of Saskatchewan	574,000
	$ 587,855

Grant to Saskatchewan Institute of Applied Science and Technology – Operating

Saskatchewan Institute of Applied Science and Technology	$ 54,710,335

Saskatchewan Institute of Applied Science and Technology – Saskatchewan Property Management Corporation Services

Saskatchewan Institute of Applied Science and Technology	$ 15,724,000

Grants to Regional Colleges

Carlton Trail Regional College	$ 636,209
Cumberland Regional College	570,671
Cypress Hills Regional College	643,519
Lakeland College	156,300
North West Regional College	715,686
Northlands College	1,286,769
Parkland Regional College	697,925
Prairie West Regional College	629,244
Southeast Regional College	893,588
	$ 6,229,911

Postsecondary Capital

Cypress Hills Regional College	$ 232,595
St. Thomas More College	17,405
University of Regina	3,634,650
University of Saskatchewan	10,516,850
	$ 14,401,500

Aboriginal and Northern Education

Carlton Trail Regional College	$ 25,974
Cumberland Regional College	109,708
Cypress Hills Regional College	6,580
Dumont Technical Institute	320,400
Gabriel Dumont Institute of Native Studies and Applied Research Inc.	2,901,078
Lakeland College	31,959
North West Regional College	303,745
Northern Teacher Education Program Council Incorporated	1,314,300
Northlands College	160,789
Parkland Regional College	122,984
Prairie West Regional College	30,281
Saskatchewan Institute of Applied Science and Technology	834,483
Southeast Regional College	88,770
	$ 6,251,051

Programs for the Disabled

Abell, Joanne	$ 6,640
Athabasca University	8,381
Bacon, Donna	7,595
Baliko, Joan	8,130
Bank of Montreal	7,520
Beach, N. A.	10,398
Belisle, Constance	8,153
Braaten, Dana	6,103
Bradley, Carmon	8,544
Brehm, E. Joseph	10,793
Briercrest Bible College	9,530
Buettner, Doreen	13,451
Canadian Bible College	9,301
Canadian Data Bridges International Inc.	7,352
Canadian Mental Health Association	20,800
Canadian National Institute for the Blind	56,350
Cardwell Human Resources	10,200
Career Development Institutes Ltd.	22,200
Cronan, Larry	5,798
Dallas Baptist University	12,627
Delron Computers Inc.	8,171
Devry Institute of Technology	8,285
Dubrule, Charlene	7,249
Ebenal, David	5,034
EDU:Right Consulting, Inc.	69,935
Future Shop Discount Superstores	9,209
Gallaudet University	13,143
Harris, Perry	10,607
Helmsing, Joan D. M.	9,839
Helstrom, Lorreann	10,077
HMI Computer Group	8,250
IBS-Integrated Business Solutions	6,289

Transfers – Concluded

Postsecondary Education and Skill Training (Subvote ED05) – Concluded

Programs for the Disabled – Concluded

Johnson, Janet	7,318
Lakeland College	13,435
Lemieux, Dawn	5,803
McDonald, Brenda	5,244
McKay Tech Inc.	22,360
Mental Health Association in Saskatchewan	65,000
Metis Addictions Council of Saskatchewan Inc.	5,125
Microage Computer Centres	17,072
Minot State University	20,309
Neil Squire Foundation	44,525
Northlands College	79,111
Overend, Karen	14,212
Patterson, Ted	8,486
Pearce, Lyman	5,254
Petite, Virginia	6,000
Pezer, Dr. Vera	23,242
Portage Vocational Society Inc.	5,200
Prince Albert Learning Abilities Clinic	178,128
Quandt Enterprises Ltd.	5,880
Quiring, Dawn	6,860
Regina Health District	14,625
Reinelt, Curt	5,790
Riverview School	24,824
Saskatchewan Abilities Council	265,818
Saskatchewan Deaf and Hard of Hearing Services Inc.	20,331
Saskatchewan Institute of Applied Science and Technology	982,238
Saskatoon Business College Ltd.	11,997
Saskatoon Centre of Reading Excellence	14,310
Schumacher, Theresa	5,560
Skakun, Pamela	6,370
Southeast Regional College	73,335
St. Paul's R.C.S.S. Division No. 20	21,097
Sundby, Brenda	7,504
Sutcliffe, Christine	8,495
Systems Plus	39,820
Tastad, Carol	6,345
Taylor, Robert H.	5,830
University of Regina	41,549
University of Saskatchewan	206,675
Xerox Imaging Systems Inc.	19,684
Payees under $5,000	706,938
	$ 3,443,653

Literacy, Apprenticeship and Other Adult Education

Saskatchewan Literacy Network	$ 9,990
Payees under $5,000	14,000
	$ 23,990

Grants to Educational Agencies and Affiliated Colleges

Canadian Education Association	$ 46,500
Canadian National Institute for the Blind	20,150
Canadian Theological Seminary	116,100
Central Pentecostal College	79,500
College of Emmanuel and St. Chad	34,100
Consumers Association of Canada	15,000
Corporation of the Council of Ministers of Education Canada	55,514
Lutheran Theological Seminary	117,600
Multilingual Association of Regina Inc.	10,000
Parkland Regional College	5,000
Provincial Parent Education Working Committee	18,000
Receiver General for Canada – Accounting Operations	9,500
Regina Eastview Rotary Club	9,900
Regina R.C.S.S. Division No. 81	15,050
Saskatchewan Association of Science Fairs	35,000
Saskatchewan Educational Leadership Unit	10,000
Saskatchewan Federation of Home and School Association	11,500
Saskatchewan Teachers' Federation	5,000
Saskatoon Multilingual School	10,000
St. Andrew's College	59,600
University of Saskatchewan	15,000
Payees under $5,000	137,382
	$ 835,396
	$ 270,106,691

Student Financial Assistance and Employment (Subvote ED06)

Student Aid Fund

Saskatchewan Student Aid Fund	$ 29,363,000

Saskatchewan Partnerships Student Employment Program

Central Canada Potash	$ 5,579
North Battleford, City of	6,126
Prince Albert, City of	6,209
Regina, City of	5,280
Swift Current, City of	5,760
University of Saskatchewan	6,720
Wascana Centre Authority	6,240
Payees under $5,000	928,634
	$ 970,548
	$ 30,333,548

Distance Education (Subvote ED07)

Education Outreach

Carlton Trail Regional College	$ 171,330
Cumberland Regional College	150,830
Cypress Hills Regional College	169,530
Lakeland College	93,140
North West Regional College	185,630
Northlands College	172,040
Parkland Regional College	169,840
Prairie West Regional College	168,030
Southeast Regional College	237,730
University of Regina	100,000
University of Saskatchewan	100,000
	$ 1,718,100

Grant to Saskatchewan Communications Network

Saskatchewan Communications Network	$ 7,794,000
	$ 9,512,100

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd.	$ 49,136
Alberta School for the Deaf	171,600
Allset Translation	100,121
American Council on Education	31,648
Arcola School Division No. 72	185,709
AV Production House	31,016
B. C. Minister of Finance	20,755
Bank of Nova Scotia	66,625
Battle River School Division No. 60	356,265
Battleford School Division No. 58	75,611
Biggar School Division No. 50	30,384
Board of Education of the Regina School Division No. 4	1,080,158
Brown Communications Group	541,616
Buffalo Plains School Division No. 21	558,754
Cabletron Systems Inc.	50,613
Canadian Bonded Credits	37,944
Canadian Mental Health Association	40,797
Canadian Paraplegic Association	53,987
Canon Canada Inc.	20,302
Canora School Division No. 37	64,272
Canwest Opinion	40,650
Carlton Trail Regional College	489,116
CDSL Canada Ltd.	23,820
Circle Project Association Inc.	21,500
College Mathieu	226,514
Commercial Printers Ltd.	32,627
Computer Associates Canada Ltd.	49,217
Computerland	247,660
Connect Society	174,188
Consolidated Graphics	63,994
Creighton School Division No. 111	47,310
Cumberland Regional College	509,550
Cupar School Division No. 28	61,200
Cypress Hills Regional College	427,336
Davidson School Division No. 31	224,982
Deer Park School Division No. 26	93,990
Digital Equipment of Canada Ltd.	38,380
Dumont Technical Institute	288,840
Eastend School Division No. 8	125,037
Education Services	74,134
Equifax Canada (AFX) Inc. Regina	302,718
Ernst and Young Inc.	99,871
Estevan R.C.S.S. Division No. 27	217,271
Estevan School Division No. 95	23,722
Eston-Elrose School Division No. 33	50,428
Fastprint Plus	22,537
Gabriel Dumont Institute of Native Studies and Applied Research Inc.	60,452
GE Capital Technology Services Inc.	24,831
General Recorders Ltd.	28,745
Gull Lake School Division No. 76	21,448
Heartland Motion Pictures Inc.	49,994
Herbert School Division No. 79	343,462
Houghton Boston Printers and Lithographers Ltd.	32,662
Hudson Bay School Division No. 52	42,786
Humboldt Rural School Division No. 47	120,221
Humboldt School Division No. 104	72,317
Ile a la Crosse School Division No. 112	181,456
Indian Head School Division No. 19	135,229
Information Systems Management Corporation	117,057
Innovative Office Concepts	20,872
Internorth Enterprises Ltd.	23,358
Jade Systems Inc.	87,160
James Evans and Associates	159,127
Kamsack School Division No. 35	90,625
Kanotech Information Systems Ltd.	24,529
Kerrobert School Division No. 44	152,820
Kindersley School Division No. 34	268,007
Kinistino School Division No. 55	48,209
Lakeland College	349,216
Lanigan School Division No. 40	159,808
Last Mountain School Division No. 29	28,510
Leader School Division No. 24	171,610
Lloydminster R.C.S.S. Division No. 89	166,045
Lloydminster School Division No. 99	69,288
Long Lake School Division No. 30	146,456
Loraine Thompson Information Services Ltd.	60,780
Manitoba Minister of Finance	79,960
Maple Creek School Division No. 17	63,505
McDougall, Ready	31,688
Meadow Lake School Division No. 66	675,402
Media House Productions Inc.	956,833
Melfort School Division No. 100	27,679
Melville Comprehensive School Board	57,015
Melville School Division No. 108	21,085
Mental Health Association in Saskatchewan	28,419
Minister of Finance	29,323
Mitchell, Rosella	40,000
Moose Jaw R.C.S.S. Division No. 22	183,198
Moose Jaw School Division No. 1	347,518
Moosomin School Division No. 9	47,269
Nagel's Audio Visual Rentals	22,726
National Print-It Centres	36,507
Netmanage Inc.	35,296
Nipawin School Division No. 61	130,001
North Battleford R.C.S.S. Division No. 16	428,224
North Battleford School Division No. 103	163,453
North West Regional College	892,107
Northern Lakes School Division No. 64	74,306
Northern Lights School Division No. 113	1,458,109
Northern Teacher Education Program Council Incorporated	207,000
Northlands College	3,731,256
Outlook School Division No. 32	139,736
Pahkisimon Nuye-Ah Library System	35,000
Paradigm Consulting Group Inc.	30,555
Parkland Regional College	872,834
Parkland School Division No. 63	93,369
Peerless Printers Ltd.	29,062
Phoenix Advertising Group Inc.	31,688
Pitney Bowes of Canada Ltd.	35,876
Potashville School Division No. 80	42,067
Prairie View School Division No. 74	66,785
Prairie West Regional College	423,236
Prairie West School Division No. 75	168,325
Prince Albert R.C.S.S. Division No. 6	675,651
Prince Albert Rural School Division No. 56	65,618
Prince Albert School Division No. 3	236,765
Printco Graphics Inc.	42,908
Printcraft Ltd.	51,371
Professional Western Computer Systems	227,441
Provincial Treasurer of Alberta	42,076

Supplier Payments – Concluded

Queen City Copy	39,795
Read Saskatoon	47,000
Red Coat Trail School Division No. 69	243,347
Regina (East) School Division No. 77	70,038
Regina Health District	35,538
Regina Public Library	29,000
Regina R.C.S.S. Division No. 81	364,107
Rosetown School Division No. 43	529,005
Saskatchewan Abilities Council	36,414
Saskatchewan Association for Community Living Inc.	170,124
Saskatchewan Book Bureau Revolving Fund	81,068
Saskatchewan Communications Network	97,727
Saskatchewan Deaf and Hard of Hearing Services Inc.	87,857
Saskatchewan Federation of Labour	72,000
Saskatchewan Indian Federated College	20,465
Saskatchewan Institute of Applied Science and Technology	12,318,084
Saskatchewan Property Management Corporation	3,873,177
Saskatchewan Valley School Division No. 49	495,558
Saskatoon (East) School Division No. 41	254,073
Saskatoon (West) School Division No. 42	215,209
Saskatoon School Division No. 13	979,549
SaskPower Corporation	111,996
SaskTel	530,423
Service Fransaskois d'Education des Adults	22,545
Shamrock School Division No. 38	109,398
Shaunavon School Division No. 71	91,874
SHL Computer Innovations	50,455
SHL Systemhouse Inc.	628,359
Southeast Regional College	718,259
St. Gabriel's R.C.S.S. Division No. 23	25,643
St. Paul's R.C.S.S. Division No. 20	1,333,634
Success Office Systems	22,140
Swift Current School Division No. 94	176,414
TAP Communications Inc.	146,994
TDB Computer Consulting Ltd.	66,780
Thunder Creek School Division No. 78	212,245
Tiger Lily School Division No. 54	22,232
Timberline School Division No. 45	74,288
Toshiba of Canada Ltd.	21,328
Travelodge Hotel	23,777
Treasurer of Ontario	51,223
TTL Computer Concepts	25,638
Turtleford School Division No. 65	208,979
Unity R.C.S.S. Division No. 88	35,899
University of Alberta	111,913
University of Regina	245,624
University of Saskatchewan	43,381
Wadena School Division No. 46	159,900
Wakaw School Division No. 48	97,940
WBM Office Systems (Regina) Ltd.	90,789
Western Trade Training Institute	63,759
Weyburn Central School Division No. 73	21,390
Weyburn School Division No. 97	135,956
Wilkie St. George R.C.S.S. Division No. 85	38,805
William M. Mercer Ltd.	33,602
Xerox Canada Ltd.	29,887
Yackulic, Richard Alan	34,200
Yorkdale School Division No. 36	57,890
Yorkton R.C.S.S. Division No. 86	130,437
Zippy Print on Hamilton	26,864
Payees under $20,000	1,948,509
	$ 51,919,731

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund	$ 290,502
Saskatchewan Book Bureau Revolving Fund	273,768
Change in valuation allowance	2,677
	$ 566,947

Saskatchewan Book Bureau Revolving Fund

Revenue		$ 4,611,663
Expense:		
Personal Services	$ 322,842	
Travel	1,283	
Supplier Payments	4,453,697	
Other Payments	107,609	4,885,431
Net Expense		**$ 273,768**

Details of expenses for the Saskatchewan Book Bureau Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Miles, Leanne C.	$ 47,304
Unionized employees	275,538
	$ 322,842

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Addison-Wesley Publishers Ltd.	$ 576,677
Consolidated Fastfrate Transport Inc.	20,707
Copp Clark Pitman Ltd.	24,303
D. C. Heath Canada Ltd.	170,958
Exclusive Educational Products	169,905
Gage Distribution Co.	182,371
Ginn Publishing Canada Inc.	343,971
Harcourt Brace and Company Canada Inc.	245,307
Maxwell MacMillan Canada Inc.	311,421
McGraw-Hill Ryerson Ltd.	83,067
National Print-It Centres	21,028
Nelson Canada	965,519
Oxford University Press	20,954
Perma-Bound Canada	23,200
Prentice-Hall Canada Inc.	545,003
Regina News Ltd.	50,798
Saskatchewan Professional Development Unit	145,836

Saskatchewan Book Bureau Revolving Fund – Concluded

Supplier Payments – Concluded

Saskatchewan Property Management Corporation	39,036
SHL Systemhouse Inc.	45,361
Spectrum Educational Supplies Ltd.	21,253
Zippy Print on Hamilton	29,547
Payees under $20,000	417,475
	$ 4,453,697

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Minister of Finance	**$ 107,609**

Correspondence School Revolving Fund

Revenue		$ 1,989,048
Expense:		
Personal Services	$ 1,405,528	
Travel	5,596	
Supplier Payments	517,426	1,928,550
Net Recovery		**$ 60,498**

Details of expenses for the Correspondence School Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Krietemeyer, Janice	$ 28,658
Lloyd, Jack R.	24,060
Luciuk, Gloria Cathy	51,040
Lys, Bernice L.	57,975
Unionized employees	1,243,795
	$ 1,405,528

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Farm Gate Computers	$ 23,629
Jade Systems Inc.	32,120
Queen City Copy	29,979
SaskTel	52,049
SHL Systemhouse Inc.	141,072
Zippy Print on Hamilton	56,458
Payees under $20,000	182,119
	$ 517,426

Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to provide revenues to fund government programs and services.

Administration (Subvote EM01)

Objective

To provide executive direction, leadership, central administration, financial and human resource management, and central computer services to the department; and to provide a publications marketing service.

Program Delivery

This program provides leadership and direction, internal administrative services, personnel services, and legislative coordination; develops, coordinates, and maintains computer system services within the department; and produces, promotes, markets, and distributes information on Saskatchewan's resources to the resource industries and the general public.

Accommodation and Central Services (Subvote EM02)

Objective

To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

Program Delivery

This program provides payments for office, storage and laboratory accommodations, mail and photo services, records management, and minor renovation services.

Mineral Revenues (Subvote EM03)

Objective

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; and to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown and to holders of mineral trust certificates.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

Geology and Mines (Subvote EM04)

Objective

To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer the disposition (leasing) of Crown minerals.

Program Delivery

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the disposition of Crown mineral rights, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

Petroleum and Natural Gas (Subvote EM05)

Objective

To develop and administer tax structures to optimize revenues from the oil and gas industry; to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

Program Delivery

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive database related to oil and gas; and provides information and services to the industry and the public.

Resource Policy and Economics (Subvote EM06)

Objective

To identify, analyse, and develop policies to promote mineral and energy development; to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues; and to work with federal and other provincial governments on policy and program issues.

Program Delivery

This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

Saskatchewan Energy Conservation and Development Authority (Subvote EM07)

Objective

To promote development, application, and business opportunities related to new energy conservation, renewable energy technologies, and expanded production and value added processing of conventional energy resources through research and development; and to evaluate the socio-economic and environmental impacts of long-term electrical generation options.

Program Delivery

This program provides funding for the Saskatchewan Energy Conservation and Development Authority.

Energy and Mines

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
EM01 Administration	$ 1,185	$ 70	$ - - -	$ 26	$ 80	$ 1,122	$ 263	$ - - -	$ 2,746
EM02 Accommodation and Central Services	- - -	23	- - -	2	5	1,660	65	- - -	1,755
EM03 Mineral Revenues									
Mineral Revenue Collection	1,286	37	- - -	7	2	23	25	(3)	1,377
Mineral Compensation	- - -	- - -	- - -	792	- - -	- - -	- - -	- - -	792
Subvote Total	1,286	37	- - -	799	2	23	25	(3)	2,169
EM04 Geology and Mines									
Exploration and Geological Services	2,429	51	- - -	49	56	158	25	- - -	2,768
Mineral Development	213	36	- - -	106	3	78	29	- - -	465
Subvote Total	2,642	87	- - -	155	59	236	54	- - -	3,233
EM05 Petroleum and Natural Gas	3,180	178	4	10	46	128	3	- - -	3,549
EM06 Resource Policy and Economics									
Resource Development and Taxation	1,381	50	3	15	15	71	- - -	- - -	1,535
Energy Sector Initiatives	- - -	25	25	96	27	2	- - -	- - -	175
Subvote Total	1,381	75	28	111	42	73	- - -	- - -	1,710
EM07 Saskatchewan Energy Conservation and Development Authority	- - -	- - -	1,500	- - -	- - -	- - -	- - -	- - -	1,500
Total	**$ 9,674**	**$ 470**	**$ 1,532**	**$ 1,103**	**$ 234**	**$ 3,242**	**$ 410**	**$ (3)**	**$ 16,662**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abells, Janet	$	34,827
Adams, Judith H.		29,142
Ashton, Kenneth E.		70,171
Badger, Thomas M.		33,041
Balfour, Michael		68,448
Bennett, Richard W.		51,288
Bernhardt, Andrew J.		56,100
Bernier, Leslie W.		66,561
Bhargava, Abha		59,802
Bhasin, Yash		50,388
Brown, Carol L.		48,018
Brown, Etna F.		43,956
Cameron, Patricia		33,784
Celis, Washington		51,147
Clayton, Raymond E.		107,521
Crocker, Helena		28,195
Cummings, Marie		34,070
Cunningham, Keith Edward		44,043
Curran, Jennifer		21,806
Czornobay, Brent Michael		43,250
Dancsok, Edward F. R.		59,802
Dang, Joe		73,260
Dark, Trevor George		73,260
Delaney, Gary D.		70,864
Ferguson, Michael D.		66,561
Fink, Roderich Wilfred		63,930
Flaman, Colleen		32,356
Fletcher, Dale G.		78,657
Forster, Margaret		36,810
Fredericks, Jay H.		60,341
Gammell, Maureen		30,825
Gent, Malcolm		59,802
Gilboy, Christopher F.		64,587
Goddard, Scott		43,149
Gracie, Andrew J.		64,317
Gray, Shaun		41,754
Greggains, William Randy		59,802
Guliov, Paul		69,186
Hagen, Misty Dawn		22,285
Haidl, Frances		54,921
Hall, Maurice W.		73,260
Harper, Charles T.		63,645
Hartman, Monica L.		63,334
Haukeness, Judy		28,972
Hoffman, John Edward		42,762
Hutch, Gordon F.		78,393
Jacobson, A. Lynn		62,976
Jameson, Brenda L.		54,621
Kobayashi, Michelle		5,509
Koepke, Douglas W.		51,288
Kreis, L. Kim		55,557
Lake, Louise C.		31,047
Lee, Norman C.		63,645
Lerner, Bruce G.		66,561
Lopez, Gil B.		63,645
Loseth, Howard M.		59,568
Macdonald, Robert		75,195
MacDougall, David G.		59,802
MacKenzie, Colleen		8,514
Mak, Karen		41,958
Mathieson, J. Brian		57,642
McCuaig, Ian Scott		36,367
McFadyen, Danny L.		90,951
McGillivray, Susan		64,689
McLean, Richard		66,561
McLean, Sandra Lee		6,745
Pappas, Ted		69,186
Paterson, Douglas F.		69,186
Patterson, George		37,663
Pelletier, Ronald J.		51,288
Reding, Dean		38,496
Reeves, Philip L.		76,110
Reid, Ingrid A.		36,013
Reilly, Brian A.		53,325
Ritter, Jeffrey D.		4,165
Roske, Darwin E.		59,802
Ruse, Douglas C.		5,000
Rymes, Stephen M.		63,897
Sanders, Hal David		69,354
Schlosser, Rodney L.		52,854
Schmid, Albert P.		63,645
Schwann, Pamela L.		53,175
Senft, Dallas		69,186
Sereda, Myron A.		78,657
Sibbald, Thomas I. I.		71,737
Simmons, Garth D.		59,802
Skwara, Adeline M.		68,448
Slimmon, William L.		51,810
Steil, Tiffany Dawn		5,835
Stirling, Donald E.		78,393
Stolz, Horst		63,645
Swanson, Fred		52,403
Thackeray, Jerry Kenneth		42,822
Thomas, David J.		54,003
Troesch, Linda M.		43,956
Troyer, D. Robert		56,100
Vigrass, Laurence W.		7,500
Walter, Murray		5,000
West, Albert F.		51,288
Wheale, Sharon S.		46,935
Wilhelm, Bruce D.		41,766
Wilson, Bruce W.		90,951
Wilson, Malcolm A.		72,555
Wimmer, Chris H.		42,975
Wist, Floyd G.		59,802
Wolfram, Raymond L.		54,144
Wolk, Cindy G.		6,198
Wysminity, James M.		54,476
Youzwa, Patricia		61,359
Payees under $2,500		3,541
Unionized employees		4,103,943
Change in accrued payroll liability		22,376
Less: reimbursement		(126,287)
	$	**9,673,712**

Travel

Ministers' Travel

Anguish, Hon. Douglas K.	$	29,507
Lautermilch, Hon. Eldon F.		5,668
Other		437,482
Less: reimbursement		(2,063)
	$	**470,594**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Petroleum and Natural Gas (Subvote EM05)

Payees under $5,000	**$ 3,500**

Resource Policy and Economics (Subvote EM06)

Resource Development and Taxation	
Payees under $5,000	$ 3,550
Energy Sector Initiatives	
Canadian Electrical Association	$ 10,000
SaskEnergy Incorporated	5,000
SaskPower Corporation	5,000
Payees under $5,000	4,500
	$ 24,500
	$ 28,050

Saskatchewan Energy Conservation and Development Authority (Subvote EM07)

Saskatchewan Energy Conservation and Development Authority	**$ 1,500,000**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advance Blueprint Company	$ 24,785
Amax Foundation Inc.	33,455
Amoco Canada Petroleum Co. Ltd.	50,000
Canadian Agricultural Energy Use Data and Analysis Centre	30,000
Canadian Energy Research Institute	27,300
Canadian National Railways	50,000
Davis, Mary Irene	21,550
Dura Petroleums Ltd.	36,924
Guillet, G. Robert	45,000
Gustafson, Dennis H.	38,184
Hilling Computer Sales and Training Inc.	28,766
Information Systems Management Corporation	570,595
Kensington Resources Ltd.	26,140
Montreal Trust Co.	25,456
National Trust Co.	50,000
North American Royalties Inc.	28,910
Pan Canadian Petroleum Ltd.	50,000
Peerless Printers Ltd.	46,223
Petro-Canada	50,000
Robinson, Leigh Glenn	48,532
Saskatchewan Oil and Gas Corporation	50,000
Saskatchewan Property Management Corporation	1,825,929
SaskEnergy Incorporated	21,175
SaskTel	228,134
Shaw, Joyce Helen	33,344
Shell Canada Limited	50,000
Software 2000 Inc.	143,618
TAP Communications Inc.	49,163
Tarragon Oil and Gas Ltd.	46,500
TTL Computer Concepts	28,132
University of Saskatchewan	25,772
Vercom Systems Ltd.	278,718
Payees under $20,000	936,472
Less: reimbursement	(9,444)
	$ 4,989,333

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	**$ (3,370)**

Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources – fish, wildlife, lands, forests, parks, air and water – for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective

To provide the department with corporate administrative, financial, human resource, system and office support services; and develop, evaluate and implement department administrative policies, as well as coordinating the department's legislative, intergovernmental and communications activities.

Program Delivery

This program provides executive direction and leadership, central administration, financial and human resource management, central information system services, and internal and public communication and educational programs. It also provides legislative services and grant administration to the department.

Accommodation and Central Services (Subvote ER02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities accommodations, mail and photo services, and records management.

Environmental Assessment (Subvote ER03)

Objective

To ensure proponents of proposed developments consider and implement measures to avoid, eliminate or mitigate potential environmental impacts before they proceed; also to provide for a board of inquiry into the environmental and related impacts of proposed uranium mine developments in Saskatchewan.

Program Delivery

This program reviews and evaluates the potential impact of proposed development projects and provides for an inquiry, on a cost-shared basis with the federal government, with respect to the environmental impact assessment of the uranium mining industry in the Province.

Parks and Protected Areas (Subvote ER04)

Objective

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; and provides financial support to the regional park system.

Wildlife (Subvote ER05)

Objective

To develop, manage and evaluate policies and programs to protect and sustain wildlife resources and to maximize recreational opportunities and economic benefits associated with wildlife; to provide programs and grants for wildlife conservation, habitat protection and enhancement, and wildlife damage prevention.

Program Delivery

This program manages the Province's wildlife to ensure sustainability of ecosystems, recreation, and economic benefits; protects and enhances habitat base through wildlife conservation and recovery programs; ensures public and government involvement in implementation of all wildlife management programs; and provides grant funding for the Saskatchewan Wetland Conservation Corporation.

Fisheries (Subvote ER06)

Objective

To protect, manage and enhance the fish resources through fish habitat protection and restoration, and fish harvest allocations, for the optimum social and economic benefits of Saskatchewan residents.

Program Delivery

This program develops, evaluates and in some cases delivers policies and programs that protect, manage, and enhance the fish resources of the Province. Programs are aimed at maintaining sustainable supplies of fish, researching fish management, and improving the economic performance of the fisheries, as well as public education.

Fish and Wildlife Development Fund (Subvote ER07)

Objective

To maintain and enhance fish and wildlife within the Province.

Program Delivery

This program supports the maintenance and enhancement of fish and wildlife resources in the Province through the use of thirty percent of revenue received from the sale of hunting and fishing licences.

Operations (Subvote ER08)

Objective

To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

Program Delivery

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, assistance in forest fire suppression.

Forestry (Subvote ER09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Forest Fire Management (Subvote ER10)

Objective

To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirements of the department's forest fire management programs.

Program Delivery

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides the Province's portion of forest fire suppression on federal land.

Environmental Protection (Subvote ER11)

Objective

To provide environmental protection and enforcement activities concerning air and water quality, waste management, and mining and milling operations; and to provide funding for the operation of the Beverage Container Collection and Recycling System.

Program Delivery

This program provides funding for the operation of the Beverage Container Collection and Recycling System; manages land use activities and promotes rehabilitation of polluted land; monitors industrial and municipal waste and landfill sites; monitors air and water quality to ensure compliance with established standards; administers and enforces hazardous substances storage and transportation of waste dangerous goods; monitors and regulates mining and milling operations and the reclamation and decommissioning of mine sites; and provides grants to environmental agencies.

Policy, Planning and Partnerships (Subvote ER14)

Objective

To provide leadership and coordination in the development of environmental and integrated resource management policies and strategies; and to facilitate the development and implementation of partnerships through a consensus building process.

Program Delivery

This program develops strategies to build and strengthen resource management policies and environmental partnerships; assists renewable resource and environmental business development; promotes environmental stewardship with corporations and business associations; and develops and coordinates resource and environmental planning in Saskatchewan communities.

Sustainable Land Management (Subvote ER15)

Objective

To provide management and allocation of Crown land and integrated land resource management; and to manage the treaty land entitlement responsibilities for the department.

Program Delivery

This program allocates resource lands to minimize ecological disturbance and promotes rehabilitation; coordinates integrated resource management policies; and identifies opportunities to obtain economic benefits from Crown land use.

Environment and Resource Management

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
ER01 Administration									
General Administration	$ 4,984	$ 228	$ 16	$ 96	$ 582	$ 1,080	$ 524	$ - - -	$ 7,510
Resource Conservation and Environmental Agencies	- - -	- - -	124	- - -	1	- - -	- - -	- - -	125
Subvote Total	4,984	228	140	96	583	1,080	524	- - -	7,635
ER02 Accommodation and Central Services	- - -	47	- - -	- - -	- - -	4,355	- - -	- - -	4,402
ER03 Environmental Assessment									
Environmental Assessment	523	33	- - -	3	8	25	26	- - -	618
Uranium Board of Inquiry	- - -	- - -	- - -	23	- - -	- - -	- - -	- - -	23
Subvote Total	523	33	- - -	26	8	25	26	- - -	641
ER04 Parks and Protected Areas									
Park Programs	952	88	147	17	32	54	15	- - -	1,305
Regional Parks	- - -	- - -	310	- - -	- - -	- - -	- - -	- - -	310
Subvote Total	952	88	457	17	32	54	15	- - -	1,615
ER05 Wildlife									
Wildlife Programs	1,484	167	1	186	31	186	24	- - -	2,079
Wildlife Landowner Assistance	154	76	- - -	314	5	100	10	- - -	659
Saskatchewan Wetland Conservation Corporation	- - -	- - -	740	- - -	- - -	- - -	- - -	- - -	740
Subvote Total	1,638	243	741	500	36	286	34	- - -	3,478
ER06 Fisheries	1,491	177	- - -	22	10	198	14	- - -	1,912
ER07 Fish and Wildlife Development Fund									
Fish Development	- - -	- - -	841	- - -	- - -	- - -	- - -	- - -	841
Wildlife Development	- - -	- - -	1,887	- - -	- - -	- - -	- - -	- - -	1,887
Subvote Total	- - -	- - -	2,728	- - -	- - -	- - -	- - -	- - -	2,728
ER08 Operations									
Field Operations	13,185	2,185	- - -	159	47	1,883	346	- - -	17,805
Facilities Capital	110	17	- - -	339	4	375	155	- - -	1,000
Commercial Revolving Fund Subsidy	- - -	- - -	- - -	- - -	- - -	- - -	- - -	8,184	8,184
Commercial Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	(4,891)	(4,891)

Resource Protection and Development Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	(1,241)	(1,241)
Subvote Total	13,295	2,202	- - -	498	51	2,258	501	2,052	20,857
ER09 Forestry									
Forest Programs	3,098	231	31	1,697	19	731	288	- - -	6,095
Reforestation	831	- - -	- - -	370	- - -	2	- - -	- - -	1,203
Spruce Budworm Control	149	68	10	270	26	270	7	- - -	800
Northwest Forest Renewal Partnership Program	8	35	- - -	159	- - -	24	- - -	- - -	226
Subvote Total	4,086	334	41	2,496	45	1,027	295	- - -	8,324
ER10 Forest Fire Management									
Forest Fire Operations	8,791	793	- - -	1,015	134	8,491	344	- - -	19,568
Northern Air Operations	3,032	336	- - -	11	2	930	600	- - -	4,911
Recoverable Fire Suppression Expenses	367	116	- - -	13	- - -	695	- - -	- - -	1,191
Subvote Total	12,190	1,245	- - -	1,039	136	10,116	944	- - -	25,670
ER11 Environmental Protection									
Industrial	836	101	- - -	128	12	172	98	- - -	1,347
Municipal	1,692	178	- - -	142	25	147	67	- - -	2,251
Commercial	1,278	111	- - -	138	10	98	34	- - -	1,669
Environmental Grants	- - -	- - -	169	- - -	- - -	- - -	- - -	- - -	169
Beverage Container Collection and Recycling System	- - -	- - -	9,045	- - -	- - -	- - -	- - -	(10)	9,035
Subvote Total	3,806	390	9,214	408	47	417	199	(10)	14,471
ER14 Policy, Planning and Partnerships	815	68	6	34	8	28	20	- - -	979
ER15 Sustainable Land Management	850	63	100	29	4	58	51	- - -	1,155
Total	**$ 44,630**	**$ 5,118**	**$ 13,427**	**$ 5,165**	**$ 960**	**$ 19,902**	**$ 2,623**	**$ 2,042**	**$ 93,867**

*This includes extraordinary personal services of $99.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Agar, Dawn	$ 33,414
Ahmed, Riazuddin	65,271
Alberts, Howard	64,180
Amundson, Dale L.	50,052
Anderson, Ellis Vestal	54,690
Anderson, Gail M.	54,345
Appleby, Alan G.	14,770
Arnold, Steven D.	35,573
Ashcroft, Peter	51,288
Bahr, George Kenneth	55,726
Baird, Robert	47,031
Balych, Maurice A.	11,583
Banks, Gerald	48,239
Baran, Fred M.	51,096
Barber, Sydney	63,969
Barclay, Ross	50,328
Barsi, Ronald G.	78,377
Baumgartner, Anthony	43,683
Beaulieu, Cindy	10,763
Beckwermert, David W.	66,262
Benson, James Alexander	63,969
Berezowsky, Ronald J.	63,267
Bernier, Donald L.	51,288
Betson, George W.	51,288
Bingaman, James W.	55,134
Bishop, Ian J.	52,125
Bitter, Brent	56,730
Bitz, Lucille S.	36,921
Blackwell, Robert L.	90,951
Boczulak, David	47,585
Bouvier, Fernand M.	12,930
Brash, Joan F.	33,265
Brass, Sterling	47,320
Brewster, Dave A.	51,600
Briscoe, Michelle L.	23,606
Brown, Barry	53,657
Brunt, Russell K.	54,524
Buhr, Joann M.	51,408
Burgess, Darwin	6,476
Burnett, Bryon J.	26,518
Burrows, Raymond Gordon	61,116
Byl, Peter L. A.	49,544
Cairns, Deanne A.	4,246
Callele, Kevin	52,440
Carey, Colleen G.	40,731
Carlson, Carl Edward	51,691
Casavant, Felix Joseph	59,802
Chang, Victor S.	69,050
Chen, Marilyn E.	38,830
Chen, Maynard Y.	63,969
Cherney, Nancy E.	51,348
Chernysh, Joseph C.	46,911
Clark, Andrew	70,954
Cochlin, Peter Edwin	52,179
Coffin, Sharon Anne	51,363
Coleman, Rockney J.	49,782
Coleridge, Kevin	40,943
Conacher, Glen A.	63,819
Cooke, Leslie J.	108,985
Coombes, David Vern	60,435
Cooper, Lorne P.	59,559
Courtney, Peter Allan	62,085
Craig, Earl A.	53,919
Croll, Nancy E.	73,260
Dalrymple, Mike S.	29,547
Davidson, Catherine A.	28,074
Davidson, Mary Anne	51,840
Davis, Byron W.	50,065
Dean, Edward Louis	58,167
Dearborn, Bruce	49,074
Dillabaugh, Kenneth G.	40,310
Douglas, Dwayne E.	50,160
Douslin, Richard	47,802
Duncan, Allen H.	62,688
Duncan, Juanita	33,088
Duncan, Ross A.	71,544
Dunlop, Alex R.	52,410
Dunn, Christopher Luke	50,062
Ehalt, Lyle	50,000
Ehman, Dwight A.	51,681
Elsaesser, Donald P.	59,802
Engele, Denis Henry	51,186
England, Earl	55,956
Enmark, Gregory D.	3,000
Epp, Henry T.	68,448
Erickson, Ronald Wayne	60,495
Everett, Murray E.	55,383
Ferris, Samuel A.	59,376
Galloway, Lyle	56,055
Gamwell, Robert C.	64,531
Ganong, Blaine W.	65,256
Gardiner, Robert H.	43,704
Gee, Edgar	40,988
Gerbrandt, Marvin M.	50,862
Getzlaf, Mark N.	53,457
Giesbrecht, Larry	52,632
Golly, William Stuart	53,696
Gruszka, Fernanda	59,802
Gulkiewich, Ernest	45,813
Habel, Michael R.	44,500
Hainstock, Keith E.	51,288
Hallsworth, Gregg	50,040
Hanley, Paul T.	55,128
Harrison, Thomas Edward	68,691
Harvey, David Andrew	65,769
Hedger, Hugh Harold	58,357
Heidel, David	66,695
Hislop, Darcy J.	8,101
Hobbs, Holly M.	43,167
Hoffman, James C.	57,854
Holowach, Terry	67,704
Hunt, Hugh Maurice	63,969
Hutchinson, Richard	69,123
Isinger, Bernard	44,715
Ives, Jerry D.	55,179
Jessop, Daryl William	60,345
Johannesson, Allen	44,712
Johnson, Greg M.	44,277
Jonsson, Jon O.	19,308
Keel, Jack Warren	51,096
Kellsey, Donna	65,538
Kelly, Kenneth E.	62,502
Keogh, Janet V.	49,753
Kidd, Robert	55,216
Kinnear, John David	51,288
Kirby, Calvin J.	68,448

Personal Services – Continued

Klassen, Marlon Keith	55,383
Knoll, Richard P.	73,260
Koback, Lois	29,409
Kolosky, Wesley D.	72,072
Korneychuk, Kyle B.	59,802
Korol, Ethel A.	37,523
Kotyk, Wesley P.	37,852
Krahe-Solomon, Monica D.	43,959
Kryzanowski, Tanya	8,892
Laborde, Neil Edmund	48,690
Laing, Barbara	36,946
Laing, Richard	8,328
Lalonde, Robert	48,870
Langford, Lynda L.	69,519
Lasko, Judy	31,269
Lauten, Karl P.	59,802
Lawrysyn, William L.	52,830
Laxdal, Thomas G.	61,019
Lechner, Larry J.	78,393
Lee, Curtis E.	45,681
Lightfoot, Wayne M.	51,288
Little, Murray T.	72,612
Livingston, Diane A.	18,110
Lix, Lorraine L.	29,647
Loef, Calvin	51,288
Lorer, Daniel	54,762
Lozinsky, Kenny Franklin	62,310
Lungull, Eric	55,050
MacAulay, Donald J.	77,303
MacAuley, Angus J.	78,393
MacLennan, Ross R.	90,951
MacPherson, Seonaid Ann	47,724
Manz, Murray W.	38,540
Markewich, Jean	3,392
Mason, Bradley R.	51,015
Mazur, Douglas H.	78,393
McConnell, James Colin	68,505
McCutcheon, John	47,478
McEachern, Robert D.	63,543
McLeod, Kim	19,788
Melnychuk, Ken W.	48,831
Messner, Ken	43,071
Mevel, Denis Joseph	47,286
Mitten, Sue	52,602
Muldoon, Joseph	64,319
Mulligan, Ryan	47,268
Munro, James	56,900
Murray, John	51,123
Mutch, Graham R.	63,645
Napier, Sheri	7,215
Nargang, Darryl D.	74,364
Nelson, Thomas Patrick	71,544
Nicholas, Donelda E.	7,432
Nicols, Ross	50,594
Nisbet, Virginia M.	43,956
Niven, Gordon	50,147
Noble, David Arnold	71,544
Nordal, Corey B.	61,318
Oberik, Larry G.	55,383
Obrigewitsch, Wayne	48,509
Olesen, Ashley	53,492
Olson, Thomas K.	63,969
Orban, Janine M.	41,958
Oystryk, Leslie Micheal	50,730
Pasloski, Edwin R.	55,383
Patel, Baldevbhai S.	56,100
Pepper, George Wayne	68,448
Peters, Janet Carol	55,588
Phillips, David W.	63,693
Phommavong, Thon T.	39,884
Pisiak, Krystal J.	22,794
Plemel, Mary Lee	37,703
Powell, David	28,779
Pritchard, Rick A.	56,511
Quinn, Ronald J.	62,631
Reimer, Elvin	44,964
Roberts, Robert H.	44,493
Robinson, Douglas	47,181
Robinson, R. Scott	60,392
Rolles, Glen P.	82,702
Ross, Malcolm K.	63,468
Rowan, Gordon Thomas	65,775
Ruecker, Debbie L.	43,995
Ruggles, Robert G.	78,393
Sanden, Richard T.	52,503
Sauder, Maxine	26,522
Sauer, Jill Anne	38,575
Sawchyn, William W.	59,802
Scheelhaase, Cameron G.	63,096
Schiefner, Steven D.	16,503
Schisler, John M.	64,791
Schoenhofer, Colin	44,851
Sentis, Robert R.	90,951
Seymour, David	50,725
Shaw, Michael Frank	114,803
Sherratt, Dennis	78,747
Shussel, Rick A.	51,186
Smith, Bruce L.	75,375
Smith, Raymond	76,725
Smith, Richard	40,935
Snazel, Ray M.	5,270
Stanley, Lawrence William	63,969
Stenzil, Robert J.	59,802
Stevenson, John R.	13,002
Steves, A. George	74,373
Steves, Valarie	30,802
Stewart, Robert J.	63,645
Stewart, W. Ross	68,997
Stilling, Richard A.	53,696
Stockdale, James	59,020
Storring, John	78,840
Stubbington, Barry W.	57,630
Stueck, Dean V.	57,532
Sukava, Larry Frank	63,969
Surkan, Nancy G.	31,047
Swanson, Mervin Eric	80,552
Tellier, Maurice J.	3,000
Tether, Robert B.	42,165
Thiele, Peter J.	48,960
Thompson, John D.	55,383
Thomson, Norman	61,372
Todd, Ronald J. L.	54,933
Trautman, Theresa M.	40,128
Trelevan, Gilda	46,071
Tulloch, David	56,144
Tweedie, Richard	61,281
Vandermey, Shelleen	77,712
Vogelsang, Greg F.	52,893
Warbeck, Joe P.	59,802

Personal Services – Concluded

Wenkoff, Peter	42,819
Westgard, Roberta	25,545
Wickert, Bruce	53,376
Will, Gordon W.	48,477
Willard, Bruce	47,714
Wingerchuk, Mike W.	51,288
Winter, Linda Janet	50,865
Wood, Sharon	59,802
Woodcock, Douglas Scott	55,383
Wyatt, Gary L.	63,645
Yuen, Alvin K. W.	40,912
Zaran, Wendy	35,010
Zielke, Randy	54,108
Zimmer, William B.	45,609
Zipchian, Mary Ann	36,147
Zrymiak, William A.	63,645
Zukowsky, Ronald	77,505
Payees under $2,500	15,028
Unionized employees	30,603,292
Change in accrued payroll liability	(52,196)
Less: reimbursement	(19,223)
	$ 44,630,379

Travel

Ministers' Travel

Wiens, Hon. Bernhard H.	$ 29,376
Other	5,090,025
Less: reimbursement	(1,931)
	$ 5,117,470

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote ER01)

General Administration

Saskatchewan Wildlife Federation	$ 7,998
Payees under $5,000	8,575
	$ 16,573

Resource Conservation and Environmental Agencies

Federal/Provincial Parks Council:	
Payees under $5,000	$ 1,500
Canoe Route-Update and Development:	
Payees under $5,000	1,300
Wildlife-Caribou Management:	
Beverly and Qamanirjuaq Caribou Management Board	13,500
Payees under $5,000	1,500
Saskatchewan Wetland Conservation Corporation:	
Saskatchewan Water Appeal Board	64,000
Grants for Environmental Concerns:	
Payees under $5,000	5,000
Forestry – Saskatchewan Forestry Association:	
Saskatchewan Forestry Association	8,500
Fur Institute:	
Fur Institute of Canada	28,689
	$ 123,989
	$ 140,562

Parks and Protected Areas (Subvote ER04)

Park Programs

Dr. Mainprize Regional Park Authority	$ 146,328
Payees under $5,000	500
	$ 146,828

Regional Parks

Regional Parks – Capital:	
Assiniboia Regional Park Authority	$ 20,472
Atton's Lake Regional Park Authority	20,843
Biggar and District Regional Park Authority	9,633
Bow Valley Regional Park Authority	5,929
Brightsand Lake Regional Park Authority	5,398
Canwood Regional Park Authority	16,428
Carlton Trail Regional Park Authority	41,425
Craik and District Regional Park Authority	8,290
Dunnet Regional Park Authority	26,351
Elrose Regional Park Authority	10,981
Hudson Bay Regional Park Authority	5,882
Ituna and District Regional Park Authority	96,374
Jean Louis Legare Regional Park Authority	25,273
Kipabiskall Regional Park Authority	16,038
Last Mountain Regional Park Authority	9,252
Lucien Lake Regional Park Authority	12,646
Macklin Lake Regional Park Authority	28,996
Meadow Lake Lions Regional Park Authority	23,235
Meota Regional Park Authority	8,176
Morin Lake Regional Park Authority	13,829
Nickle Lake Regional Park Authority	9,460
Nipawin and District Regional Park Authority	10,459
Oungre Memorial Regional Park Authority	12,956
Palliser Regional Park Authority	47,520
Radville Laurier Regional Park Authority	8,416
Redberry Lake Regional Park Authority	12,674
Shamrock Regional Park Authority	29,334
Struthers Lake Regional Park Authority	15,768
Sturgeon Lake Regional Park Authority	11,072
Sturgis and District Regional Park Authority	6,580
Waldsea Lake Regional Park Authority	9,951
West Central Regional Park Authority	54,261
Whitesand Regional Park Authority	6,324
Wood Mountain Regional Park Authority	9,385
Woodlawn Regional Park Authority	30,044
York Lake Regional Park Authority	28,943
Payees under $5,000	35,198
Accrual accounting adjustment	(433,926)
	$ 309,870
	$ 456,698

Transfers – Concluded

Wildlife (Subvote ER05)

Wildlife Programs		
Payees under $5,000	$	1,000
Saskatchewan Wetland Conservation Corporation		
Saskatchewan Wetland Conservation Corporation	$	740,000
	$	**741,000**

Fish and Wildlife Development Fund (Subvote ER07)

Fish Development		
Fish and Wildlife Development Fund	$	840,924
Wildlife Development		
Fish and Wildlife Development Fund	$	1,886,984
	$	**2,727,908**

Forestry (Subvote ER09)

Forest Programs		
Forest Engineering Research Institute of Canada	$	30,800
Spruce Budworm Control		
University of Calgary	$	9,900
	$	**40,700**

Environmental Protection and Enforcement (Subvote ER11)

Environmental Grants		
Canadian Council of Ministers of the Environment	$	60,649
Nature Conservancy of Canada		75,000
Saskatchewan Eco-Network		15,000
University of Saskatchewan		18,000
	$	168,649
Beverage Container Collection and Recycling System		
Saskatchewan Association of Rehabilitation Centres	$	9,045,406
	$	**9,214,055**

Policy, Planning and Partnerships (Subvote ER14)

Gauthier, David A.	**$**	**6,000**

Sustainable Land Management (Subvote ER15)

Nature Conservancy of Canada	**$**	**100,000**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands Ltd.	$	25,229
Actionwear Saskatoon Ltd.		47,319
Advanced Datasystems Ltd.		36,108
Aero Recip (Canada) Ltd.		75,052
Agency Chiefs Tribal Council Inc.		40,000
Aim Supply Ltd. - P.A.		38,260
Airpro Investments Inc.		37,320
Alcor Developments Ltd.		118,875
Archibald Enterprises Inc.		135,046
Athabasca Store		53,247
Athabaska Airways Ltd.		1,125,591
Aviall Canada Ltd.		27,818
Aviation Supplies		33,243
Beardy's and Okemasis Band		24,305
Beauval Co-Management Board Inc.		33,702
Beauval, Northern Village of		24,986
Beaver Lumber Co. Ltd.		85,734
Bombardier Inc.		32,309
Buckwold's Limited		38,337
Buffalo Narrows Airways Ltd.		211,285
Buffalo Narrows, Northern Village of		52,037
Burrows, Raymond Gordon		20,278
Canadian Territorial Helicopters Inc.		62,340
Canoe Lake Natural Resource Board		60,414
CDSL Canada Ltd.		42,988
Chemonics Industries (Canada) Ltd.		757,684
Clearwater Greenhouses		74,396
Clifton Associates Ltd.		100,615
Conair Aviation Ltd.		55,903
Consolidated Graphics		30,495
Custom Helicopters Ltd.		33,605
Data Business Forms		226,529
Delron Computers Inc.		24,403
Donald B. Fabrick Enterprises		21,109
Ducey Avionics Ltd.		31,250
Eagle Air Services		73,208
Econo Lumber		25,535
Edmonton Aero Accessories Ltd.		29,676
Enviro-Test Laboratories		22,274
ESRI Canada Limited		67,245
Esso Petroleum Canada		146,874
Evans, Jack		30,702
Federated Co-operatives Ltd.		61,404
Federation of Saskatchewan Indian Nations		42,786
Field Aviation Co. Inc.		475,246
Fire Rental Account		33,500
Forest Technology Systems Ltd.		47,223
Four Seasons Greenhouses		158,548
G. P. Fiberglass		26,435
GDS and Associates Systems Ltd.		30,552
GE Capital Technology Services Inc.		25,146
General Recorders Ltd.		31,295
Geraghty, Paul		20,000
Goulet Aircraft Supply Ltd.		28,190
Government of the Northwest Territories		88,939
H. C. L. Construction Ltd.		34,155
Harvey, David Andrew		30,227
Heli-Lift International Inc.		84,368
Henderson Hail Agencies Inc.		34,924
Heritage Tree Service		20,604

Supplier Payments – Continued

Holland's Motel	26,840
Hoskin Scientific Ltd.	26,267
Hudson Bay Wildlife Federation	40,000
IBM Canada Ltd.	24,175
Ile a la Crosse Airways	24,087
Ile a la Crosse, Northern Village of	33,707
Imperial Oil Ltd.	74,805
Information Systems Management Corporation	167,970
Jackson Air Services Ltd.	113,903
Ken Klein's Electric	48,050
La Loche Airways Ltd.	67,804
La Loche, Northern Village of	49,034
La Ronge Aviation Services Ltd.	153,417
Lawrence Bay Airways Ltd.	54,301
M and M Traders	23,229
M.D. Charlton Co. Ltd.	22,913
MacMillan Bathurst Inc.	26,380
Manitoba Minister of Finance	45,794
McAfee Associates	29,451
Meadow Lake Tribal Council	138,655
Meadow Lake, Town of	30,040
Mediation Services	26,610
Mercury Graphics Corporation	22,955
Michel Village, Northern Hamlet of	22,176
Microtroniq Computer Consultants	82,650
Mid-North Safety	48,578
Minister of Finance	42,038
MLTC Logging and Reforestation Inc.	21,068
National Forest Strategy Coalition	31,200
New-Tech CM Systems	59,000
Niedner Limited	30,411
Nielsen and Ashdown Air Services	49,223
Norsask Forest Renewal Trust Fund	370,204
North American Rock and Dirt Inc.	20,507
North Central Helicopters Ltd.	767,810
North West Co.	406,994
Northern Dene Airways Ltd.	167,145
Northlands College	24,022
Nortrack All Terrain Transport	25,813
Novo Nordisk Bioindustrials Inc.	219,410
Oracle Corporation Canada Inc.	35,205
Osimas Helicopter Ltd.	157,565
Osprey Wings Ltd.	114,737
Pacific Regeneration Technologies Inc.	362,736
Park Greenhouses	22,581
Patuanak, Northern Hamlet of	25,414
Paul's Business Machine Service Ltd.	39,914
Peerless Printers Ltd.	97,005
Pelican Narrows Air Services	97,865
Peter Ballantyne Cree Nation	41,655
Petro-Canada	422,836
Phoenix Advertising Group Inc.	30,046
Pinehouse Lake Co-operative Ltd.	31,083
Pinehouse, Northern Village of	24,510
Points North Air Services Inc.	57,765
Points North Freight Forwarding Inc.	115,881
Precision Airmotive Corporation	106,585
Precision Plumbing and Heating	33,786
Prince Albert Co-operative Association Ltd.	26,351
Prince Albert Grand Council	247,745
Printwest Communications	62,930
Protective Safety Service	20,762
Provincial Treasurer of Alberta	60,076
Queen's Printer Revolving Fund	31,297
R. J. Laprise Contracting	30,066
Receiver General for Canada – Canadian Forest Service	45,770
Receiver General for Canada – Environment Canada	41,876
Resource Protection and Development Revolving Fund	1,011,750
Robertson Trading Ltd.	29,032
Roots Reforestation Inc.	23,245
Roy E. Parkes Enterprises Ltd.	76,409
S. Glenn Sigurdson Inc.	31,906
Saskatchewan Express	22,471
Saskatchewan Government Insurance	87,002
Saskatchewan Housing Corporation	28,470
Saskatchewan Institute of Applied Science and Technology	40,196
Saskatchewan Property Management Corporation	4,730,444
Saskatchewan Research Council	187,662
Saskatchewan Water Corporation	158,899
Saskatchewan Wheat Pool	23,095
Saskatoon Avionics Ltd.	106,170
SaskEnergy Incorporated	60,490
SaskPower Corporation	218,876
SaskTel	1,393,061
Seacor Environmental Engineering Inc.	68,261
Shell Canada Products Ltd.	148,034
Signal Industries Ltd.	48,951
Silicon Wings	25,282
Smith and Smith Public Relations and Advertising	147,306
Smokey Lake Tree Planters Inc.	344,418
Snowbird Petroleum Ltd.	26,841
Star Helicopters Ltd.	50,981
Stony Rapids Snowmobile Centre Ltd.	109,652
Success Office Systems	24,313
Terry Thoms Enterprises Ltd.	25,542
Thunder Hills Store	33,808
Timberland Air Services	74,120
Toshiba of Canada Ltd.	50,159
Triple S Construction Co. Ltd.	92,625
TTL Computer Concepts	357,712
Turnor Lake, Northern Hamlet of	22,297
University of Saskatchewan	35,375
Uranium City Air Ltd.	38,911
Valley West Irrigation Inc.	20,972
Venture Air Ltd.	27,330
Wajax Industries Ltd.	99,603
Wapiti Valley Air Ltd.	37,334
Wawryk Associates Ltd.	130,822
Wayne's Lumber Ltd.	38,638
WBM Office Systems (Regina) Ltd.	728,551
Weldon's Concrete Products Ltd.	20,970
Westcoast Browsing	39,341
Western Isle Consulting	121,190
Western Northwestern Helicopters Ltd.	403,322
Weyerhaeuser Canada Ltd.	34,931
Wheatland Business Forms	22,554
Wheatland Water Conditioning Ltd.	28,375
Wollaston Co-operative Ltd.	69,460
Wright's Greenhouse	66,770
Xerox Canada Ltd.	35,087

Supplier Payments – Concluded

Yorkton Flying Services Ltd.	167,300
584428 Alberta Ltd.	129,900
Payees under $20,000	4,964,980
Less: reimbursement	(40,756)
	$ 28,649,986

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund	$ 3,293,472
Resource Protection and Development Revolving Fund	(1,240,535)
Change in valuation allowance	(10,275)
	$ 2,042,662

Commercial Revolving Fund

Revenue		$ 14,934,211
Expense:		
Personal Services	$ 6,462,908	
Travel	640,811	
Supplier Payments	2,939,964	10,043,683
Net Recovery		**$ 4,890,528**

Details of expenses for the Commercial Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Flavell, Guy	$ 44,706
Foraie, Merle	42,752
Franklin, Roger S.	60,063
Greggains, Walter William	37,505
Ingell, Carol	40,731
Ireland, William Garnet	41,332
MacDiarmid, Douglas	40,923
Wilson, Donna L.	42,300
Zalinko, Barbara J.	46,770
Unionized employees	6,089,534
Change in accrued payroll liability	(23,708)
	$ 6,462,908

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-1 Tank Cleaners (1981) Ltd.	$ 25,234
Acklands Ltd.	20,691
Beaver Lumber Co. Ltd.	25,126
Brandt Industries Ltd.	48,345
Christie's Store	24,253
Department of Environment and Resource Management	136,158
Federated Co-operatives Ltd.	96,679
General Paint Ltd.	21,174
Gillespie, Leslie	40,000
ICG Propane Inc.	25,918
Intermountain Logging	20,000
Ken's Sanitary Services	22,859
L and R Enterprises	31,558
Longman, Bob	28,470
Maple Plumbing and Heating Ltd.	25,291
Marketing Den	93,216
Oakcreek Golf and Turf	27,444
Prairie Chem Inc.	24,316
Printwest Communications	22,085
Saskatchewan Assessment Management Agency	33,925
Saskatchewan Government Insurance	24,931
Saskatchewan Property Management Corporation	71,091
SaskEnergy Incorporated	45,043
SaskPower Corporation	398,851
SaskTel	118,890
Superior Propane Inc.	35,570
Unisource Canada Inc.	61,879
Westburne Industrial Enterprises Ltd.	25,474
Payees under $20,000	1,365,493
	$ 2,939,964

Resource Protection and Development Revolving Fund

Revenue		$ 3,083,516
Expense:		
Personal Services	$ 804,953	
Travel	62,162	
Supplier Payments	975,866	1,842,981
Net Recovery		**$ 1,240,535**

Details of expenses for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Fraser, Michael	$ 55,116
Unionized employees	796,914
Less: reimbursement	(47,077)
	$ 804,953

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABC Petroleum Services Inc.	$ 77,450
Action Petroleum Services Ltd.	192,760
All Comm Marketing Co.	30,861
Barber Equipment Ltd.	52,881
Icom Canada	30,973
Kingsmere Construction Ltd.	43,100
Lazar Equipment Ltd.	47,354
Lenbrook Industries Ltd.	33,997
Mid City Electric (1979) Ltd.	27,794
Motorola Canada Ltd.	20,405
North Prairie Homes and Construction Ltd.	70,659
Northern Petroleum Service Ltd.	36,912
Northland Trucks (1978) Ltd.	39,785

Resource Protection and Development Revolving Fund – Concluded

Supplier Payments – Concluded

Nu-Fab Building Products Ltd.	38,369
Petrocare Construction Services Inc.	216,416
Receiver General for Canada – Consumer and Corporate Affairs	82,303
Ruszkowski Construction Co. Ltd.	74,145
SaskTel	44,062
Spilsbury Communications Ltd.	24,131
The Shop Industrial	26,400
United Aeronautical Corporation	20,479
Water Resource Consultants Ltd.	36,599
Westburne Industrial Enterprises Ltd.	28,083
Westeel	23,248
Payees under $20,000	451,677
Change in prepaid expenses	(81,986)
Less: reimbursement	(712,991)
	$ 975,866

Executive Council (Vote 10)

The Department's mandate is to provide organization and record keeping services to the Premier and Government and support to the Premier in his roles as: Head of Government; Chairman of Cabinet; Chairman of the Planning and Priorities Committee; and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space issues.

Communications Coordination (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government. It also manages the communications counselling function and has responsibility for administering a fair and equitable selection process for contracting communication services and for the tendering process for printing requirements.

Cabinet and Policy and Planning Secretariats (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, orders-in-council, and regulations; and provides support to Cabinet committees. The Policy and Planning Secretariat provides analysis and support services to the Planning and Priorities Committee of Cabinet.

Expenses of Conducting Votes Under The Time Act (Subvote EX05)

Objective

To provide the administrative function with respect to conducting votes.

Program Delivery

This program provides for the administration of votes under *The Time Act* by providing returning officers, polling officials, polls, advertising, and ballots for time votes in the Province.

Members of the Executive Council (Authorized by Law) (Subvote EX06)

Objective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Program Delivery

This program administers the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Executive Council

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
EX01 Administration	$ 2,111	$ 163	$ - - -	$ 223	$ 63	$ 353	$ 211	$ - - -	$ 3,124
EX02 Accommodation and Central Services	- - -	23	- - -	- - -	- - -	859	1	- - -	883
EX03 Communications Coordination	1,251	15	- - -	12	149	110	5	- - -	1,542
EX04 Cabinet and Policy and Planning Secretariats									
Cabinet Secretariat	249	2	- - -	- - -	- - -	30	- - -	- - -	281
Policy and Planning Secretariat	498	18	- - -	52	5	26	3	- - -	602
Subvote Total	747	20	- - -	52	5	56	3	- - -	883
EX05 Expenses of Conducting Votes Under The Time Act	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
EX06 Members of the Executive Council (Authorized by Law)	642	- - -	- - -	- - -	- - -	- - -	- - -	- - -	642
Total	**$ 4,751**	**$ 221**	**$ - - -**	**$ 287**	**$ 217**	**$ 1,378**	**$ 220**	**$ - - -**	**$ 7,074**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Achtymichuk, Margaret I.	$ 38,400
Aldridge, R. Garry	98,808
Amyotte, Sharon	31,859
Anguish, Hon. Douglas K.	34,776
Atkinson, Hon. Pat	34,776
Baber, Sheree L.	21,125
Balsdon, Harlene	9,942
Barnes, Gordon Richard	71,949
Baron, Cindy	20,000
Belanger, Norma	7,500
Binda, Carlo	39,498
Bogdasavich, Francis J.	118,681
Braun, Gordon Dale	77,609
Bridges, Myrna L.	33,894
Burdeniuk, Dave	40,503
Byers, Valerie M.	21,625
Cabrera, Sonia E.	3,798
Cairns, Deanne A.	51,274
Calvert, Hon. Lorne A.	34,776
Caragata, Sean	38,295
Carson, Hon. Carol	34,776
Cheverie, Greg T.	13,114
Clark, Ronald S.	47,296
Cressman, Douglas Norman	51,576
Crofford, Joanne S.	5,589
Cunningham, Hon. Darrel	34,776
Dalgliesh, Ron G.	50,305
Davis, Anne M.	57,096
Davis, Lynette M.	15,776
Dewald, Laura M.	47,478
Dudley, Judy L.	42,414
Duffy, Margaret M.	37,746
Easto, Donna M.	53,636
Faller, Noreen C.	6,043
Faris, Paul	7,422
Fischer, Leanne M.	34,675
Fowlie, Sharon G.	37,104
Fuentes, Anabelle	22,057
Gamble, Becky Lou	29,013
Gidluck, Lynn	46,292
Gilbert, Ralph	42,285
Goulet, Hon. Keith N.	34,776
Greyeyes, Angela	26,196
Halpenny, Tom	31,794
Hanna, Roy	59,867
Hansen, Brian	59,203
Heidt, Bonita K.	47,796
Hoyer, Patricia S.	7,917
Husnik, Sharon	33,848
Irvine, David	5,917
Kaufmann, Vonnie	45,881
Korbo, Nancy Agnes	14,957
Kramer, Stuart L.	81,279
Krichkowski, Florence	36,921
Labrash, Angela T.	2,912
Lautermilch, Hon. Eldon F.	34,776
Lavineway, Linda	24,717
Leake, Gregory	45,823
Lingenfelter, Hon. Dwain M.	34,776
Lodoen, Sandra	45,624
Lozowchuk, Larissa	9,769
Lyons, Susan	35,091
Lys, Leta	29,885
MacKinnon, Hon. Janice C.	34,776
MacNaughton, Terry S.	10,962
Maher-Wolbaum, Kathie	53,636
Massier, Margaret I.	13,780
McIntyre, Lindy L.	35,552
McQuarrie, Dallas V.	22,412
Millar, John	53,636
Milne, Wendy	27,676
Mitchell, Hon. Robert W.	31,050
Morgan, Dave	8,239
Morgan, Sandra Gail	72,522
Nelson, Shelley	11,960
Nicol, James	54,408
Nystuen, Gordon	6,473
Penner, Hon. John	29,291
Pitre, Jacqueline	33,848
Plese, Linda A.	25,692
Prasad, Chandra	32,321
Pringle, Hon. Robert M.	34,776
Rau, Irene	62,854
Renaud, Hon. Andrew L. J.	34,776
Romanow, Hon. Roy J.	49,680
Rybotycki, Bill	50,136
Samuelson, Judy	68,193
Sanchez, Monica M.	26,028
Sawchyn, Lorena K.	33,848
Scherle, Chris S.	26,448
Scherr, Henry	30,939
Schmeichel, Dale	71,915
Schmidt, Bonnie	32,990
Scotton, Delaine O.	50,136
Searcy, Wendy D.	26,260
Sebastian, Joyce L.	9,731
Shillington, Hon. Edward B.	34,776
Shoulak, Susan A.	33,974
Simard, R. M. Louise	29,187
Sklar, Brian	47,471
Skow, Douglas	56,136
Stakiw, Christine	35,591
Stewart, Burns M.	36,774
Stoesser, Elise	2,554
Storer, Barbara	42,024
Sundholm, Shelley	45,624
Tchorzewski, Hon. Edwin L.	39,744
Thacyk, Lois L.	58,488
Thompson, Dianne	21,837
Thompson, Hon. Fredrick J.	5,589
Topp, Brian	49,104
Trew, Pauline M.	34,962
Tustin, Margaret A.	42,024
Ward, Wendy Jean	33,427
Wegmann, Nanette	25,944
Weir, Sheena	14,027
Weston, Marianne	72,305
Whelan, Timothy E.	2,840
Wiens, Hon. Bernhard H.	34,776
Wilkie, Debbie	64,813
Wilkinson, Virginia	7,577
Wincherauk, Don	72,972
Wingert, Sandra L.	10,295
Wolbaum, Gail P.	36,921

Personal Services – Concluded

Young, Andrea Wynne	74,202
Payees under $2,500	14,419
Unionized employees	204,136
Change in accrued payroll liability	3,947
	$ 4,750,686

Travel

Ministers' Travel

Romanow, Hon. Roy J.	$ 43,432
Other	176,793
	$ 220,225

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canwest Opinion	$ 125,690
Computervision (Canada) Inc.	36,493
Environics Research Group Ltd.	80,000
Mimco Investments Inc.	25,135
Pitney Bowes of Canada Ltd.	29,443
Press News Ltd.	26,820
R-MAC Incorporated	42,500
Saskatchewan Property Management Corporation	912,535
SaskTel	212,249
Technology Management Corporation	71,490
Thomas Brook Consultants Ltd.	25,108
WBM Office Systems (Regina) Ltd.	61,384
Xerox Canada Ltd.	43,055
Payees under $20,000	410,762
	$ 2,102,664

Executive Council – Electoral Expenses (Vote 34)

Electoral Office – Administration (Authorized by Law) (Subvote EE01)

Objective

To run provincial elections.

Program Delivery

This program plans and administers provincial elections and by-elections for the Legislature under *The Election Act;* plebiscites and referendums under *The Referendum and Plebiscite Act;* and time votes conducted under *The Time Act.*

Executive Council – Electoral Expenses

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
EE01 Electoral Office – Administration (Authorized by Law)	$ 248	$ 11	$ - - -	$ 148	$ 14	$ 265	$ 22	$ - - -	$ 708
Total	**$ 248**	**$ 11**	**$ - - -**	**$ 148**	**$ 14**	**$ 265**	**$ 22**	**$ - - -**	**$ 708**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Baker, Janice G.	$ 60,038
Clarke, Cindy	29,565
Gray, Yvonne	39,041
Hrenyk, Polly B.	25,326
Krentz, Blaine	35,008
Kuziak, Myron Alexander	70,225
Payees under $2,500	575
Change in accrued payroll liability	(11,624)
	$ 248,154

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

McCann and Associates	$ 30,276
Saskatchewan Property Management Corporation	195,987
Payees under $20,000	222,391
	$ 448,654

Finance (Vote 18)

The Department's mandate is to manage the financing, and revenue and expenses of the Government in order to enhance the fiscal strength of the Province.

Administration (Subvote FI01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive administration, human resources, financial services, communications, systems support, purchasing, and other general administrative functions. In addition to the Administration Division, this subvote includes the Minister's Office, the Associate Minister's Office and the Deputy Minister's Office.

Provincial Comptroller (Subvote FI03)

Objective

To provide assistance to the Legislature and the Government in controlling and accounting for the spending of the public monies.

Program Delivery

This program provides for the administration of the Government's central expenditure, payroll, and revenue systems and prepares the Government's financial statements and Public Accounts. The Division also develops accounting, reporting, and financial administrative policy for Treasury Board and audits federal-provincial cost sharing agreement claims.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financial requirements of the Government, Crown corporations, and other agencies.

Program Delivery

This program provides for the management of the provincial debt and an investment management service for various funds administered by the Government, Crown corporations, and other agencies. The Division manages the cash position of the General Revenue Fund and reports on the guaranteed debt of the Province.

Revenue (Subvote FI05)

Objective

To administer various Saskatchewan tax and refund programs.

Program Delivery

This program provides for the management of certain provincial tax and refund programs. The Division collects revenue, audits businesses, and provides information and rulings in accordance with the legislative requirements of the programs.

Budget Analysis (Subvote FI06)

Objective

To provide financial and policy analysis to the Treasury Board and Cabinet.

Program Delivery

This program develops and analyses revenue, expenditure, economic, and compensation policies to assist Treasury Board and Cabinet in developing and implementing the Government's fiscal plan.

Public Employees' Benefits Agency (Subvote FI07)

Objective

To administer public sector pension and benefit plans.

Program Delivery

This program allocates administrative costs of the superannuation plans to the various plans and programs. Costs are billed monthly to the plans for reimbursement.

Miscellaneous Payments (Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenditures.

Program Delivery

This program remits payments for the Provincial Disaster Assistance Program, implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, bonding of public officials, and allowance for doubtful accounts.

Pensions and Benefits (Subvote FI09)

Objective

To provide payments for the public sector pension and benefit plans administered by the Public Employees' Benefits Agency and employer contributions related to public sector employee salaries.

Program Delivery

This program remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges Superannuation Plan, Municipal Superannuation Plan, Public Employees' Superannuation Plan, Early Retirement, and Cost of Living Allowances. This program also remits the employer's contribution for the Canada Pension Plan, Unemployment Insurance, Workers' Compensation, Group Life, Disability Income, and Dental Plans.

Finance

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
FI01 Administration	$ 1,590	$ 59	$ ---	$ 278	$ 165	$ 217	$ 222	$ ---	$ 2,531
FI02 Accommodation and Central Services	---	35	---	---	---	1,766	1	---	1,802
FI03 Provincial Comptroller	3,119	12	---	46	56	1,020	204	---	4,457
FI04 Treasury and Debt Management	1,451	10	---	62	1	571	88	---	2,183
FI05 Revenue	5,342	309	---	81	11	1,037	243	---	7,023
FI06 Budget Analysis	3,319	94	---	54	18	290	170	---	3,945
FI07 Public Employees' Benefits Agency									
Administration of Public Service Superannuation Plan	---	---	---	472	---	---	---	---	472
Public Employees' Benefits Agency Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	101	101
Subvote Total	---	---	---	472	---	---	---	101	573
FI08 Miscellaneous Payments									
Provincial Disaster Assistance Program	---	---	13	52	---	---	---	---	65
Implementation of Guarantees (Authorized by Law)	---	---	---	---	---	---	---	---	---
Interest on Tax Overpayments (Authorized by Law)	---	---	---	---	---	130	---	---	130
Unforeseen and Unprovided for	---	---	241	1	---	---	---	16	258
Bonding of Public Officials	---	---	---	---	---	18	---	---	18
Allowance for Doubtful Accounts	---	---	---	---	---	---	---	1,700	1,700
Subvote Total	---	---	254	53	---	148	---	1,716	2,171
FI09 Pensions and Benefits									
Public Service Superannuation Plan (Authorized by Law)	---	---	---	---	---	---	---	81,707	81,707
Members of the Legislative Assembly Superannuation Plan (Authorized by Law)	---	---	---	---	---	---	---	2,091	2,091
Judges' Superannuation Plan (Authorized by Law)	---	---	---	---	---	---	---	701	701
Municipal Employees' Superannuation Plan	---	---	4	---	---	---	---	---	4

Early Retirement and Cost of Living Allowances	- - -	- - -	- - -	- - -	- - -	- - -	- - -	63	63
Public Employees' Superannuation Plan (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	14,302	14,302
Canada Pension Plan – Employer's Contribution	- - -	- - -	- - -	- - -	- - -	- - -	- - -	8,384	8,384
Unemployment Insurance – Employer's Contribution	- - -	- - -	- - -	- - -	- - -	- - -	- - -	15,166	15,166
Workers' Compensation – Employer's Assessment	- - -	- - -	- - -	- - -	- - -	- - -	- - -	3,987	3,987
Group Life, Disability and Dental Plan – Employer's Contribution	- - -	- - -	- - -	- - -	- - -	- - -	- - -	4,022	4,022
Subvote Total	- - -	- - -	4	- - -	- - -	- - -	- - -	130,423	130,427
Total	**$ 14,821**	**$ 519**	**$ 258**	**$ 1,046**	**$ 251**	**$ 5,049**	**$ 928**	**$ 132,240**	**$ 155,112**

*This includes extraordinary personal services of $56.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Allan, Margaret C.	$ 36,921
Anderson, Carla	17,253
Bahr, Joanne Adele	47,040
Baniulis, Jane	32,088
Banman, Kevin	26,432
Bastedo, Holly	42,395
Bates, Susan M.	20,987
Bayda, Christopher Edward	66,693
Becker, Grant	60,852
Bellinger, Anne E.	39,850
Bettcher, Brian	50,733
Biech, Walter A.	78,393
Biesenthal, Bonnie Lynn	31,644
Birn, Lorna A.	6,423
Borland, K. Jane	24,067
Brockman, Joanne	66,003
Bruce, Glenda C.	40,742
Carlberg, Melanie K.	30,062
Carpenter, Leanne	28,355
Chan, Gordon	40,344
Cressman, Douglas Norman	75,443
Currie, Douglas	29,464
Cyca, Gregory J.	56,464
Dalrymple, Mike S.	10,606
Davies, Bill	5,433
Degenstien, David E.	39,099
Demencuik, Jeannene A.	63,969
Dennett, Alan A.	75,492
Derkach, Sandra T.	32,181
Dobson, Myrna	38,402
Dobson, Robert J.	52,152
Dorsch, Doug	51,525
Dotson, Craig W.	98,038
Douglas, Raelynn	41,053
Drozda, Lance	25,067
Dufour, Dan	30,844
Dziadyk, M. Estela	40,766
Eilbeck, Keely	38,838
Eiswerth, J. Richard	51,156
Ellis, Robert D.	78,213
Engel, Vivian A. F.	31,047
Engemoen, Sean M.	15,256
Fallows, James	48,488
Fennuk, Elaine J.	31,047
Fiessel, Leonard	56,136
Fodey, Dolores P.	28,467
Folk, Colleen	27,843
Fontaine, Gisele	7,106
Francis, Duane	40,344
Gartner, Gerald J.	68,448
Goossens, Mark	41,444
Gould, Dennis	68,448
Graham, James Everett	68,448
Gray, Bruce G.	48,615
Green, Iona	48,384
Grice, Shawn	16,520
Gugulyn, Derrick	41,163
Hansen, Ygaen	17,764
Hanson, Cheryl D.	77,952
Haverstock, Rae O.	89,928
Healy, Elisabeth T.	44,469
Hecht, Chris D.	24,418
Herauf, Bonnie Jean	24,801
Hodgson, Neil S.	69,486
Hoeving, Peter E.	44,406
Hogan, Jennifer	30,520
Hoover, Bill C.	58,956
Huard, Victor	10,362
Hue, Rickie	44,649
Humphreys, Brian	47,406
Hungle, Beverly	47,820
Hunter, Gordon E.	59,802
Jaiswal, Archana	12,668
Jocelyn, Gary L.	63,402
Johannsson, Margaret E.	68,481
Johnson, Eric	46,662
Jones, Gordon Kenneth	68,448
Jones, William Davern	109,958
Kealey, Tim	30,397
Keenan, Sean	26,432
Kennedy, Morgan J.	14,006
King, Ruth I.	39,735
Knecht, Peter J.	75,228
Koop, Donald	78,393
Kos, Lois Elaine	45,588
Kowalchuk, Cheryl A.	32,171
Krajewski, Brent	21,637
Kraus, Gerald G.	90,951
Kristjanson, Daryl	44,547
Laidlaw, Ian George	81,939
Lambert, Douglas A.	78,213
Laurans, Kelly D.	68,448
Lautsch, Karen	41,235
Lavineway, Linda	9,308
Laxdal, Glenn	9,900
LeGrand, Todd	50,242
Litzenberger, Harold	77,487
Lloyd, Susan S.	27,873
Loadman, Cheryl	19,591
Loewen, Delores V.	29,915
Loraas, Marsha K.	63,028
Lovell, Melanie	37,605
MacCuish, Maureen	56,309
MacDonald, Patricia L.	28,888
Macza, Denise	56,840
Mader, L. Bruce	45,393
Malhiot, Calvin D.	53,712
Marisi, Patti	55,721
Marshall, James H.	87,575
Martin, Christopher E.	44,193
Massier, Margaret I.	18,047
Matthies, Florence	30,107
McGregor, Kirk D.	87,449
McGuire, Mary	6,171
McIntosh, Deanna	7,044
McIntyre, Scott	49,593
McMahon, Ronald C.	71,013
Meachem, Roxane	19,255
Miller, Lyle	54,490
Moersch, Thomas	41,346
Moore, Henry Russell	78,393
Moulton, Gail E.	25,418
Nelson, James P.	69,186
Nieswandt, Nancy	44,342
O'Donnell, Margot	9,468
Ogilvie, Cindy	11,981

Personal Services – Concluded

Ogrady-McGillivray, Lois	34,928
Oxelgren, Cory	35,503
Oxtoby, Bonnie Lee	47,478
Packman, Gregory W.	69,186
Palmer, Randy D.	68,289
Parenteau, Patricia L.	44,688
Paton, Terry Edwin	78,393
Polowyk, Dennis	91,906
Prager, Joel	82,723
Pratt, David A.	68,448
Prudun, Layne Michiline	31,663
Pryde, James T.	11,240
Radigan, Paul D.	67,695
Raedeke, Cindy	23,131
Ramsey, Hale	26,038
Rathgeber, Sherrisse	28,268
Read, Shirley J.	63,969
Reeve, Karen	5,449
Reinson, Daryl	40,605
Renwick, Corinne	26,409
Rintoul, Kathy T.	28,799
Ritchie, Gaye	31,767
Robinson, W. Murray	73,260
Rog, Leonard S.	90,951
Ronyk, Reginald N.	69,486
Rubinoff, Dave	51,022
Russell, Gail	29,493
Sandbeck, Dyan	4,974
Schwartz, Shannon	25,139
Schwartz, Sheldon Neil	84,447
Seib, Sherri	22,995
Smandych, Andrea	4,896
Snow, Joanne P.	54,267
Spannier, Lawrence R.	83,001
Srinivas, Arun	48,040
Stepan, Sandra L.	43,128
Stobbe, Mark J.	7,813
Stobbe, Patricia	39,474
Stoszek, Krzysztof	39,693
Summers, Patricia F.	25,229
Suwala, Patricia	50,925
Swystun, Blair	70,094
Taylor, Lori E.	45,014
Tretiak, Lana	50,522
Tuck, Marlene	35,147
Van Sickle, William R.	78,393
Vandonk, M. Annette	41,127
Veikle, Glen	61,917
Wagner, Charene	24,142
Warawa, Ted	44,328
Weber, Debra	42,585
Williams, Korola	58,966
Wolk, Gwen C.	47,451
Wood, Elaine M.	59,562
Wright, John T.	119,829
Wright, Nancy	63,002
Young, Alfredo	55,875
Zakresky, Janet M.	45,228
Payees under $2,500	2,474
Unionized employees	6,384,629
Change in accrued payroll liability	62,436
Less: reimbursement	(44,044)
	$ 14,820,332

Travel

Ministers' Travel

MacKinnon, Hon. Janice C.	$	29,491
Penner, Hon. John		9,742
Tchorzewski, Hon. Edwin L.		450
Other		479,557
	$	**519,240**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Miscellaneous Payments (Subvote FI08)

Provincial Disaster Assistance Program

Rural Municipality of Redberry No. 435	$	13,000

Unforeseen and Unprovided for

Manitoba Minister of Finance	$	240,000
Payees under $5,000		1,204
	$	241,204
	$	**254,204**

Pensions and Benefits (Subvote FI09)

Municipal Employees' Superannuation Plan

Payees under $5,000	**$**	**4,423**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Anderson/Fast Marketing Solutions	$	33,800
Canadian Imperial Bank of Commerce		60,078
Canadian Red Book		20,683
Canwest Opinion		24,697
CDSL Canada Ltd.		734,933
Conference Board of Canada		25,394
Crown Investments Corporation of Saskatchewan		246,222
GDS and Associates Systems Ltd.		95,431
Harris Adacom Inc.		23,135
Information Systems Management Corporation		319,921
Integral		27,890
International Minerals and Chemical Corporation (Canada) Ltd.		39,216
Microdata Consulting Services		71,308
Morton International, Ltd.		202,613
Northwest Research and Consulting Inc.		21,079
Phoenix Advertising Group Inc.		105,012
Printco Graphics Inc.		46,412
Professional Western Computer Systems		66,580
Public Employees Benefits Agency Revolving Fund		471,689
Rural Municipality of Redberry No. 435		30,819
Receiver General for Canada – Canada Pension Plan		37,162

Supplier Payments – Concluded

Reuters Information Services (Canada) Limited	21,010
Royal Bank of Canada	404,230
Saskatchewan Government Insurance	38,194
Saskatchewan Property Management Corporation	1,889,164
Saskferco Products Inc.	48,255
SaskTel	561,498
SHL Systemhouse Inc.	78,303
Software 2000 Inc.	160,191
Technology Management Corporation	36,014
Telerate Canada Inc.	35,861
TTL Computer Concepts	328,507
WBM Office Systems (Regina) Ltd.	62,801
WEFA Group	20,188
Xerox Canada Ltd.	63,650
Payees under $20,000	822,884
	$ 7,274,824

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Government of Saskatchewan Group Life Insurance Plan	$ 791,712
Judges of the Provincial Court Superannuation Plan	701,043
Members of the Legislative Assembly Superannuation Plan	2,090,761
Public Employees Benefit Agency	144,319
Public Employees Benefits Agency Revolving Fund	100,587
Public Employees Dental Plan	1,864,215
Public Employees Disability Income Plan	1,222,023
Public Employees (Government Contributory) Superannuation Plan	14,302,008
Public Service Superannuation Plan	81,770,099
Receiver General for Canada – Canada Pension Plan	8,502,694
Receiver General for Canada – Unemployment Insurance	15,047,171
Workers' Compensation Board	3,986,509
Payees under $20,000	16,336
Change in valuation allowance	1,700,000
	$ 132,239,477

Public Employees' Benefits Agency Revolving Fund

Revenue		$ 2,060,084
Expense:		
Personal Services	$ 1,201,613	
Travel	35,159	
Supplier Payments	923,899	2,160,671
Net Expense		**$ 100,587**

Details of expenses for the Public Employees' Benefits Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Bahr, Perry	$ 50,055
Buchanan, Jeanine	31,047
Forsyth, Lorraine	54,993
Haacke, Susan Holly A.	57,612
Melnyk, Marvin	4,651
Morgan, Kathy	47,292
Smith, Brian L.	83,682
Walde, Kent	58,998
Payees under $2,500	4,835
Unionized employees	802,376
Change in accrued payroll liability	6,072
	$ 1,201,613

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alexander Consulting Group Ltd.	$ 54,380
CDSL Canada Ltd.	32,086
Information Systems Management Corporation	20,756
James Evans and Associates	154,193
James P. Marshall Inc.	138,092
Robertson Stromberg	28,805
Royal Bank of Canada	86,247
Saskatchewan Property Management Corporation	30,085
SaskTel	43,582
SHL Systemhouse Inc.	62,716
Software 2000 Inc.	23,733
William M. Mercer Ltd.	79,015
Payees under $20,000	170,209
	$ 923,899

Finance – Servicing the Public Debt – Government Share (Vote 12)

Debt Servicing (Subvote FD01)

Objective

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (Subvote FD01)

Interest on Public Debt (Authorized by Law) ..	$ 876,193,161
Foreign Currency Adjustment (Authorized by Law)	$ (5,343,614)
Fees and Commissions (Authorized by Law)	$ 10,731,554
	$ 881,581,101

Schedule of Payments

Interest on Public Debt (Authorized by Law)

Interest on Debentures:	
Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates	$ 100,672
Saskatchewan 10½% Debentures Due April 15, 1994	6,562,500
Saskatchewan 10% Debentures Due June 10, 1994	22,500,000
Saskatchewan 10% Debentures Due November 21, 1994	53,000,000
Saskatchewan 12¼% Debentures Due June 5, 1995	36,750,000
Saskatchewan 7% Debentures Due June 12, 1995	3,830,357
Saskatchewan 7.30% Debentures Due June 28, 1995	8,339,033
Saskatchewan 5½% Debentures Due October 1, 1995	220,000
Saskatchewan 11.70% Debentures Due November 1, 1995	1,364,688
Saskatchewan 10¾% Debentures Due February 21, 1996	26,875,000
Saskatchewan 13⅜% Debentures Due April 1, 1996	3,343,750
Saskatchewan 9¾% Debentures Due April 16, 1996	16,087,500
Saskatchewan 9% Debentures Due September 17, 1996	25,650,000
Saskatchewan 9% Debentures Due December 11, 1996	9,569,340
Saskatchewan 8⅛% Debentures Due February 4, 1997	32,500,000
Saskatchewan 10.906% Debentures Due April 8, 1997	5,015,033
Saskatchewan 7% Debentures Due July 15, 1997	38,603,493
Saskatchewan 9.34% Debentures Due October 22, 1997	34,298,187
Saskatchewan 9.583% Debentures Due November 27, 1997	9,152,675
Saskatchewan 8.014% Debentures Due February 17, 1998	13,969,428
Saskatchewan 10¼% Debentures Due May 1, 1998	1,096,750
Saskatchewan 10⅛% Debentures Due July 3, 1998	30,375,000
Saskatchewan 6% Debentures Due July 15, 1998	14,272,332
Saskatchewan 9.14% Debentures Due February 19, 1999	20,126,805
Saskatchewan 9⅞% Debentures Due July 6, 1999	22,218,750
Saskatchewan 8% Debentures Due July 15, 1999	(42,368)
Saskatchewan 11¼% Debentures Due July 12, 2000	47,812,500
Saskatchewan 7% Debentures Due August 17, 2000	18,815,874
Saskatchewan 11% Debentures Due January 9, 2001	31,350,000
Saskatchewan 7⅛% Debentures Due April 10, 2001	19,589,130
Saskatchewan 10¾% Debentures Due June 1, 2001	16,125,000
Saskatchewan 8¾% Debentures Due July 29, 2002	4,162,315
Saskatchewan 6% Debentures Due September 30, 2002	4,073,282
Saskatchewan 8.32% Debentures Due July 15, 2003	15,918,189
Saskatchewan 5.2% Debentures Due August 31, 2003	2,545,351
Saskatchewan 4.48% Debentures Due May 10, 2004	2,984,170
Saskatchewan 9.83% Debentures Due July 15, 2004	23,622,640
Saskatchewan 9½% Debentures Due August 16, 2004	14,250,000
Saskatchewan 10% Debentures Due January 18, 2010	30,000,000
Saskatchewan 8% Debentures Due February 1, 2013	44,279,078
Saskatchewan 7⅜% Debentures Due July 15, 2013	22,919,251
Saskatchewan 10¼% Debentures Due April 10, 2014	59,851,390
Saskatchewan 5⅛% CMHC Mortgage Due December 1, 2015	101,965
Saskatchewan 9⅜% Debentures Due December 15, 2020	12,958,359
Saskatchewan 9⅛% Debentures Due February 15, 2021	25,443,370
Saskatchewan 8½% Debentures Due July 15, 2022	11,740,182
Debentures issued to the Canada Pension Plan Investment Fund Various %, Various Maturity Dates	49,840,369
Adjustment to Interest Payable at March 31, 1995	(8,556,986)
	$ 885,604,354
Interest on Temporary Loans:	
Royal Bank of Canada	$ 121,083
Payees under $20,000	635
	$ 121,718
Interest Received from Crown Corporations:	
Interest on Short-term Promissory Notes	$ (30,380,666)
Other Interest:	
Battleford Mental Health Region – Patients' Trust	$ 35,640
Cattle Marketing Trust	40,036
Fish and Wildlife Development Fund	160,091

Debt Servicing (Subvote FD01) – Concluded

Schedule of Payments – Concluded

Interest on Public Debt (Authorized by Law) – Concluded

Other Interest: – Concluded

Municipal Employees' Superannuation Commission (Saskatchewan)	49,892
New Careers Corporation	305,830
Oil and Gas Environmental Fund	116,464
Public Employees Dental Plan	262,773
Public Employees Superannuation Plan	68,310
Public Trustee Office	64,416
Queen's Bench Court Accounts	452,670
Saskatchewan Crop Insurance Corporation	15,168,756
Saskatchewan Beef Development Board	57,756
Saskatchewan Grain Car Corporation	191,851
Saskatchewan Heritage Foundation	41,257
Saskatchewan Liquor and Gaming Authority	2,635,697
Saskatchewan Student Aid Fund	492,978
Southeast Regional College	48,871
Teachers' Superannuation Fund	24,653
Victim's Fund	356,319
Wadena Union Hospital	33,972
Payees under $20,000	239,523
	$ 20,847,755
	$ 876,193,161

Foreign Currency Adjustment (Authorized by Law)

Exchange (Gain) Loss on Foreign Currency Debt	**$ (5,343,614)**

Fees and Commissions (Authorized by Law)

Commission and Miscellaneous Debt Issue Expenses	**$ 10,731,554**

Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system in order to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing services and funding, and supporting district health boards and other health related organizations.

Administration (Subvote HEO1)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central information services to the department.

Program Delivery

Administration and Human Resources: this program provides executive direction, financial, and human resource services to the department.

Corporate Information and Technology: this program plans and coordinates information systems development for the department including establishment of policies, technical support, and acquisition of software and hardware.

Accommodation and Central Services (Subvote HE02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support department operations including office and regional health facilities rental, mail and photo services, records management, minor renovation services, and major capital projects.

District Health Services and Support (Subvote HE03)

Objective

To provide funding and support to district health boards for the delivery of health services. It also funds related health organizations and services.

Program Delivery

Acute and Rehabilitation Services: this program provides funding for in-province hospital services and health centres, and private practice physiotherapists.

Long-term Care Services: this program provides funding for special-care homes, long term care hospital beds, and community outreach programs.

Home-based and Community Services: this program provides funding for home care services and public health services in the Regina and Saskatoon Health Districts.

Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.

Hospital Revenue Act Grants: hospital revenue tax levies paid by municipalities are distributed to eligible hospital service providers based on the insured days of services provided to residents of the municipalities which have paid the tax levy.

Rural Health Initiatives Fund: this program provides funding for health promotion and prevention programs targeted at rural populations at risk; home-based and community-based services; training which enhances skills in home- based, community-based and emergency services; and initiatives that enhance access to and integration of health services.

Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services.

Saskatchewan Cancer Foundation: this program provides funding for the delivery of cancer control programs and services.

District Support Administration: this program provides department support services to district health boards; and direction, leadership, and administrative support for district health services and support programs.

Provincial Health Services and Support (Subvote HE04)

Objective

To provide a wide range of strategic services (including wellness and health promotion, health planning and policy development, and communications) and community health services (including public health, mental health, and addictions services). It also funds related health activities and organizations.

Program Delivery

Community Health Services: this program operates acute care inpatient mental health centres, licenses approved mental health care homes, provides services such as epidemiological monitoring, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy and chiropody, and coordinates services designed to address problems related to substance abuse.

Strategic Services: this program provides planning and policy development and communication services to the department as well as providing the production and distribution of health promotional materials, health education programming and consultation, and community and provincial grants. It also provides library services for health staff and the general public.

Vital Statistics and Registration: this program issues certificates upon application for vital events such as births, deaths and marriages. Maintains a central registry of residents who are eligible for health care benefits and issues health services cards to eligible residents.

Northern Health Services: this program provides community-based administration and delivery of a variety of health services including primary care, public health nursing, mental health services, physician services, children's dental services, home care, public health inspection, nutrition counselling, speech and language pathology, health education, and substance abuse counselling. It also provides payments for medically related transportation in the north.

Laboratory and Disease Control Services: this program operates laboratories that perform tests on specimens received from hospitals and physicians and on samples collected for environmental monitoring purposes; prepares statistics on the incidence of communicable disease; distributes vaccines to hospitals, doctors' offices, and other medical centres; manages the Tuberculosis Control Program; and provides research and assessment of the adverse and beneficial effects of drugs on the population.

Saskatchewan Hearing Aid Plan: this program provides, through clinics, comprehensive hearing testing, counselling and education services, repair services and aids at reasonable costs, loaner aids at no charge, and hearing aids to hearing-impaired preschool children.

Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Foundation to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide coverage for medical services (including community laboratory and radiology services), clinical education, and defined chiropractic, optometric and dental health costs including insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services – Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services – Non-Fee-for-Service: this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and the Saskatchewan Cancer Foundation. It also includes funding for the Student Health Centre in Saskatoon and private labs.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province Payments: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Care Administration: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Saskatchewan Prescription Drug Plan (Subvote HE07)

Objective

Provides subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income.

Program Delivery

This program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. It also develops education programs, prepares quality assurance and quality of care initiatives, provides in-house drug use studies, and conducts research projects with outside agencies.

Special Assistance Programs (Subvote HE08)

Objective

To provide supplementary health benefits for low-income Saskatchewan residents. It also funds independent living aids including oxygen, prosthetic, and other devices on a cost shared basis. It provides an assistance package for persons infected with the human immunodeficiency virus through the Canadian blood system.

Program Delivery

Saskatchewan Aid to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program provides payments for covered services which include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs.

Multi-provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the human immunodeficiency virus through the Canadian blood system.

Health Capital (Subvote HE09)

Objective

To provide the provincial contribution for construction and renovation projects in health facilities.

Program Delivery

This program provides funding for the provincial contribution for renovation and construction of health facilities, and overseeing the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Health

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
HE01 Administration	$ 3,668	$ 163	$ - - -	$ 2,535	$ 19	$ 1,092	$ 327	$ 13	$ 7,817
HE02 Accommodation and Central Services	- - -	46	- - -	399	10	15,346	1	- - -	15,802
HE03 District Health Services and Support									
Acute and Rehabilitation Services	- - -	- - -	551,876	- - -	- - -	2,403	- - -	- - -	554,279
Long-term Care Services	- - -	- - -	248,581	- - -	- - -	- - -	- - -	- - -	248,581
Home-based and Community Services	- - -	- - -	56,337	- - -	- - -	- - -	1	- - -	56,338
Emergency Response Services	- - -	675	10,263	- - -	- - -	1,425	- - -	11	12,374
Hospital Revenue Act Grants	- - -	- - -	566	- - -	- - -	- - -	- - -	- - -	566
Rural Health Initiatives Fund	- - -	- - -	10,088	- - -	- - -	- - -	- - -	- - -	10,088
Health Organizations and Services	- - -	- - -	11,950	- - -	- - -	- - -	- - -	- - -	11,950
Saskatchewan Cancer Foundation	- - -	- - -	20,731	- - -	- - -	- - -	- - -	- - -	20,731
District Support Administration	4,988	290	41	319	184	728	201	- - -	6,751
Subvote Total	4,988	965	910,433	319	184	4,556	202	11	921,658
HE04 Provincial Health Services and Support									
Community Health Services	44,814	2,094	12,386	959	357	4,883	436	122	66,051
Strategic Services	2,812	187	843	440	844	434	141	- - -	5,701
Vital Statistics and Registration	1,737	45	1	3	18	638	37	3	2,482
Northern Health Services	3,743	1,874	2,264	408	24	2,702	93	4	11,112
Laboratory and Disease Control Services	5,431	100	339	1,126	76	5,529	509	- - -	13,110
Saskatchewan Hearing Aid Plan	1,196	69	52	11	- - -	954	27	7	2,316
Health Research	- - -	- - -	3,953	- - -	- - -	- - -	- - -	- - -	3,953
Subvote Total	59,733	4,369	19,838	2,947	1,319	15,140	1,243	136	104,725
HE06 Medical Services and Medical Education Programs									
Medical Services – Fee-for-Service	- - -	- - -	224,830	- - -	- - -	- - -	- - -	101	224,931
Medical Services – Non-Fee-for-Service	492	32	52,607	3	10	5,047	- - -	- - -	58,191
Medical Education System	- - -	- - -	14,894	- - -	- - -	- - -	- - -	- - -	14,894
Chiropractic Services	- - -	- - -	6,538	- - -	- - -	- - -	- - -	- - -	6,538
Optometric Services	- - -	- - -	2,514	- - -	- - -	- - -	- - -	- - -	2,514
Dental Services	- - -	- - -	1,126	- - -	- - -	- - -	- - -	- - -	1,126
Out-of-Province Payments	- - -	- - -	40,306	- - -	- - -	- - -	- - -	- - -	40,306
Medical Care Administration	3,125	25	- - -	133	33	839	97	(1)	4,251
Subvote Total	3,617	57	342,815	136	43	5,886	97	100	352,751

HE07 Saskatchewan Prescription Drug Plan	957	16	52,609	229	69	3,121	50	2	57,053
HE08 Special Assistance Programs									
Saskatchewan Aid to Independent Living ..	121	5	- - -	3,771	- - -	11,447	426	- - -	15,770
Supplementary Health Program	323	866	- - -	- - -	2	9,627	- - -	- - -	10,818
Multi-Provincial Human Immunodeficiency Virus Assistance	- - -	- - -	507	- - -	- - -	- - -	- - -	- - -	507
Subvote Total	444	871	507	3,771	2	21,074	426	- - -	27,095
HE09 Health Capital	- - -	- - -	47,000	- - -	- - -	- - -	- - -	- - -	47,000
Total	**$ 73,407**	**$ 6,487**	**$1,373,202**	**$ 10,336**	**$ 1,646**	**$ 66,215**	**$ 2,346**	**$ 262**	**$1,533,901**

*This includes extraordinary personal services of $69.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abraham, Derrick A.	$ 46,473
Adams, Alan F.	63,969
Adams, N. Duane	131,387
Affleck, Louise	8,490
Alderman, Rose	6,750
Ambrose, Rosemary	59,016
Anderson, Dianne	69,408
Anderson, Kim	7,019
Angelstad, Brenda G.	56,136
Armitage, Lyell Colburn	55,434
Atkins, Shannon	5,963
Badiou, Donnelda M.	55,835
Bailey, Dickson H.	27,392
Baker, Margaret J.	49,365
Baldwin, Dr. Joan	4,225
Balon, Patricia	35,022
Barker, Bryan W.	63,969
Barry, April	62,877
Barss, Allan	4,396
Bartel, Dietmar	63,445
Bast, Frances	45,328
Bauer, Beryl B.	52,923
Beach, Aurelia	57,960
Beardsworth, Reg	37,859
Beauchesne, Nicole	6,648
Bechard Johnstone, Lucille M.	35,826
Becker, Kevin	17,047
Bell, Garry L.	78,728
Bell, Patricia	60,948
Bentley, Carol	4,550
Berg, Wilmer J.	63,969
Bethell, Lorraine	50,424
Bilbrough, Gail	6,851
Biliske, Barbara J. L.	59,334
Blais, Albert J.	64,590
Bloom, Dale F.	52,650
Bogdan, Kevin A.	47,327
Bogdane, Marie A.	23,770
Bohn, James	3,893
Borden, Lois	30,786
Bouvier, Ruth	5,250
Bowman, William J.	37,464
Bowser, P. Alexander	61,758
Boyd, Diana L.	84,774
Brachman, Judy E.	56,052
Brisbois, Caroline	13,580
Brodie, Brian S.	56,889
Brokop, Sharon	46,816
Brown, Dr. John H.	60,450
Brown, Linda J.	31,047
Brown, Robert J.	63,969
Bryant, Malcolm	90,957
Buhr, Maureen L.	33,432
Burgess, Sheryl	2,625
Butt, David	59,802
Butz, June S.	35,538
Cameron, Kenneth Gerald	51,288
Campbell, John W.	47,598
Carlson, Lorri-Ann	57,677
Carment, Laura M.	68,448
Carmichael, Catriona M.	15,375
Carriere, Roger	55,395
Carriere, Terry	37,221
Cawood, Reginald G.	7,239
Chamberlain, Barbara J.	31,047
Chan, Edward L.	66,378
Chaudhry, Dr. Zubaida A.	114,125
Cheers, William F.	47,809
Cherneski, Linda R.	36,921
Chipperfield, Kara	5,956
Chisholm, Kathleen Mary	71,511
Church-Staudt, Barbara	31,950
Clark, Linda	53,061
Close, Melanie A.	3,217
Clottey, Clarence E.	32,573
Cooper, Karen M.	59,802
Corkery, Louis J.	63,390
Costea, Patricia C.	30,447
Cote, Brenda J.	42,279
Cox, Ronald M.	58,328
Craig, Ernest Leslie	49,526
Crawford, Richard G.	56,136
Cunning, Clive L.	103,104
Daum, Rita M.	39,348
Davidson, L. Gayle	7,500
Davies, Dr. Simon Paul	32,481
Davis, S. Dawn	55,759
Decterow, Heather D.	57,709
Deiana, Cosimino	5,162
Dickinson, Roy A.	4,125
Digney, Lora Lynn	46,527
Dirk, Myrna L.	63,969
Donison, Betty-Ann	38,193
Donnelly, Lauren	55,294
Dorais, Kathy A.	11,307
Dorsch, H. Patricia	40,833
Dorsett, William A.	65,199
Dorval, Danette	6,463
Dove, Judith R.	31,047
Downey, F. Winanne	59,802
Dubyk, Walter	51,699
Dudar, Sylvia A.	48,387
Dugalo, Shelley	28,235
Dumelie, Michael L.	50,589
Duncan, Dr. D. B.	23,950
Duncombe, Russel J.	68,774
Dunlop, Laurel	2,500
Dvernichuk, Joseph	21,062
Dykstra, Donna E.	25,263
Dykstra, Elaine M.	47,848
Eberts, Loretta M. M.	76,161
Eisworth, Barbara E.	38,721
Elias, John W.	78,393
Ell, Gretta Lynn	49,809
Emery, Alan E.	68,448
Engel, James Paul	56,418
Enns, George	60,702
Epp, Ernest J.	45,932
Erker, Linda	6,851
Evans, Kenneth Wynne	46,407
Evans, Robert A.	54,801
Fafard, Ruth Jeanette	7,500
Falconer, Gwen	9,488
Fazakas, Jerry J.	53,931
Fehr, Anne E.	14,963
Feist, Oricia	59,061

Personal Services – Continued

Firnesz, Robert F.	73,260
Fitzgerald, Jeremiah	48,999
Forrest, Crystal	7,500
Foster, James	5,737
Fowler, David M.	6,749
Francis, Nina	16,819
Fransoo, Christine Joan	33,453
Fritz, Wayne B.	63,969
Gamborg, Dr. Brian L.	5,125
Garden, James	19,635
Gardiner, Charmaine	4,500
Gardner, Neil R.	84,774
Garratt, Lorraine	64,827
Gaura, Ruth Marie	40,128
Gautron, Moira	63,828
Gebhardt, Shirley J.	30,972
Geddes, Velma M.	13,400
Giannetta, Margaret	31,491
Gibson, Shelley A.	50,295
Gilmour, Stella	6,084
Goldsmith, David	63,969
Gorrill, Melinda C.	21,336
Gourlie, Catherine	46,883
Graham, Shelley	6,387
Grainger, Michael	73,260
Gray, Elise	6,387
Greenough, Dr. Timothy J.	70,896
Greer, Don	51,196
Griffiths, Peter	59,802
Grychowski-Whitehead, Loraine	33,404
Gurgul, Mariusz	43,545
Gwin, Verlin R.	71,004
Hagerty, Tammy	5,544
Halland, Susan E.	45,727
Harper, Mildred A.	33,531
Harrison, Lois K.	63,969
Harshman, Frederick C.	66,561
Hartsfield, Darrell T.	32,272
Haubrich, Robert	57,970
Hauck, Edward W.	56,889
Hawkes, George B.	43,956
Hawryluk, Brenda L.	36,372
Heaney, Celeste	55,383
Hendricks, William M.	44,169
Herauf, Robert S.	63,969
Hergott, Albert	59,430
Herman, Margaret A.	31,724
Hill, Lorne Phillip	35,091
Hill, M. Lorraine	105,900
Hindle, Judith	43,906
Hollman, Gerald F.	55,805
Holstein, Janelle	8,513
Hopkin, Keith Clarence	47,478
Horsman, Dr. Gregory B.	114,204
Hosking, James R.	65,667
Hutchinson, Shirley	47,286
Hutchison, Lorie A.	35,147
Hymers, Terry G.	16,418
Ivanauskas, Dr. Audrone A.	55,736
Ivanochko, Cindy	5,737
Jacobsen, Steven	2,500
Jamieson, Diane E.	36,921
Janko, Patricia	56,217
Jarvis, Leslie Dawn	45,997
Jensen, Karen Ann	37,573
Jeworski, Doriole Marie	22,545
Jmaeff, Peter	72,483
Johnson, Linda T.	47,790
Johnston, Allan	62,202
Johnston, Drew G.	59,802
Johnstone, Clifford V.	40,731
Jones, Dr. Vincent T.	56,889
Jones, Dr. Wilfred S. E.	94,854
Jonsson, Brian D.	54,428
Jordan, Deborah A.	67,509
Jurgens, Douglas W.	33,773
Karpinski, Lou	53,711
Kenny, Karen L.	56,469
Kereluke, Terrance	51,957
Khatri, Abdul Majeed	136,844
Kilarski, Richard	73,982
Kildaw, Delores P.	15,760
Kimber, Wendy D.	31,056
Kitchen, Dr. Borden	100,533
Klassen, Carol R.	75,354
Kluger, Joseph H.	63,969
Koban, Geraldine	51,733
Koepke, Charles B.	55,383
Koepke, Dianne E.	68,448
Kolot, Roy N.	24,142
Kotylak, Carol Ann	43,572
Kraft, Susan L.	9,826
Krahn, Lawrence J.	84,774
Krakowski, Vivian J.	48,025
Kreiser, John Burke	61,788
Kummerfield, Kelly R. S.	68,412
Kwan, Stephan	111,162
Kwasniak, Alice Janet	54,041
Labatt, John G.	6,961
Lacey, Barry	44,588
Laliberte, Glenda	6,750
Langlois, Kathryn M.	78,393
Lathrope, Elizabeth M.	55,383
Layng, Karen J.	73,260
Learning, M. Celeste	33,432
Leech, Paul	58,386
Leggatt, Amy M.	25,856
Leniuk, Lois	31,047
Lennea, Coralie	6,045
Leverick, Melanie	31,047
Lipsett, Dr. W. G. C.	5,850
Livingstone, Scott W.	49,791
Lott, Lorna	50,280
Luther, Dr. John K.	16,350
Lyons, Sharon	41,424
Lyster, Elizabeth Jane	55,317
MacAusland-Berg, Ian H.	65,612
MacDonald, Georgina M.	63,750
MacLean, Barbara L.	49,024
MacNeill, Greg	13,603
Malcolm, Edith	26,755
Maliepaard, Natasha	6,540
Malik, Dr. Bharat	4,225
Malin, Susan J.	45,503
Markosky, Robert K.	63,969
Markwart, Wallace H.	63,969
Matchett, Garnett	48,096
Mayoh, Barbara J.	30,301
McCallum, John	51,677

Personal Services – Continued

McCarthy, Alma Evelyn	49,721
McCaslin, Lynn	65,199
McEwen, Deborah M.	32,449
McIntosh, John H. B.	3,135
McIntyre, Ida-Jean E.	59,091
McKay, Joseph F.	43,494
McKay, Susan	6,983
McKee, Bruce	35,665
McLachlan, David Martin	36,294
McMartin, Pamela Ann	28,467
Melia, Patrick	55,383
Mellor, Naomi Julia	33,695
Meszaros, Anita	5,419
Middlemiss, Bryan	73,260
Milette, Rosalie L.	36,921
Miller Moyse, Gwen M. V.	25,495
Miller, Dr. John Edward	6,900
Miller, Sherry A.	53,579
Minja, Lynn A.	81,792
Moen, Richard G.	48,198
Molnar, Colleen	54,147
Mongovius, Arlene Ethel	46,112
Moran, Mary A.	38,469
Morton, William A.	68,448
Murray, Robert L.	59,802
Myers, Faith Ellen	33,944
Neamatullah, Syed N.	75,185
Neill, Diane V.	59,802
Neilson, Patricia M.	3,160
Neudorf, Christina M.	24,359
Neudorf, Dr. Cordell	9,697
Newberry, Charlene R.	55,383
Nichol, James	55,383
Nilson, Ralph	6,190
Nimegeers, Stafford E.	2,558
Noble-Wiebe, Stacie	2,780
Nordick, Carol	43,510
O'Neill, Ron	5,737
Oldridge, Edward W.	53,847
Oleksinski, Dr. Walter	6,300
Osei, William D.	103,026
Osiowy, Kevin Andrew	49,845
Owens, Sheila Patricia	18,381
Paice, Denise	6,332
Palko, P. Dale	105,000
Parker-Loewen, Deborah	43,614
Parker, Vern H.	55,383
Passmore, Randall	58,686
Pearson, Erna Inga	41,317
Pelletier, Gerard R.	52,282
Penner, Sherri	5,735
Perrins, Daniel J.	25,469
Perry, Dr. Nicholas H.	59,424
Peters, George	84,774
Peterson-Hamm, Elaine	5,400
Petz, Steve	65,132
Phillips, Joanne E.	59,334
Phillips, Valerie	51,096
Pischak, Blair W.	37,793
Porter, Jean I.	35,007
Quinn, Trevor J.	16,860
Qureshi, Abdul Mabood	50,669
Radloff-Gabriel, Debbie	8,454
Ram, Dr. Suresh K.	56,889
Randall, David L.	68,100
Rathwell, Grant W.	63,438
Rebeyka, Carolyn	9,976
Redden, Niki	5,737
Regel, Frank J.	68,448
Reid-Manarey, Eleanor Marie	6,668
Rhinas, Myrna J.	44,970
Richardson, Gordon G.	59,802
Richardson, Kenneth V.	56,889
Richter, Kelly L.	69,212
Robertson, Lloyd H.	57,138
Rock, Trevor	55,383
Rousseau, Pauline M.	63,538
Sakatch, Olga H.	36,264
Samuel, Dr. Rahamin B.	128,670
Savarese, Josephine Lee	52,128
Scherloski, Heather L.	58,351
Scheske, Cyril	68,418
Schnell, Dr. Bruce	2,998
Schultz, Duane M.	56,853
Schuster, Dorothy	10,705
Scobie, Kelly H.	59,733
Scott, Frank	4,225
Scott, Marilyn	41,235
Seaman, Kathleen Mary	63,527
Seland, Mark A.	17,491
Selinger, Brenda	41,838
Shaw, Wendy	49,744
Shea, Barbara	70,947
Shelstad, Maureen	44,808
Shenouda, Hannah-Mary	49,758
Shpak, Mary C.	31,047
Shynkaruk, Linda M.	39,679
Siemens, Lloyd	59,802
Silcox, Andrea	5,950
Silzer, John C. Kent	68,448
Simmons, James C.	78,210
Simpson, C. Maureen	44,718
Siuksteris, Sharon P.	37,344
Skalicky-Souliere, Dawn M.	37,304
Skulmoski, Murray A.	38,805
Slimmon, Mike	2,681
Smandych, Andrea	40,404
Smith, David	62,202
Smith, Frances R.	60,702
Smyth, T. Dawn	52,882
Souliere, Jocelyn M.	27,695
Spalding, Clayton	5,267
Spencer, Lee K.	56,574
Sproxton, Lefa L.	55,383
Stakiw, Dr. Kenneth J.	2,925
Stang, Mary Rose	23,602
Steckhan, Edna K.	45,977
Steen, Howard D.	56,124
Stevenson, Garf W.	34,100
Stockdale Ross, Pearl E.	27,271
Stockham, David J.	59,124
Stodler, Jennifer	6,214
Strand, Linda M.	77,619
Suchy, Deborah	42,836
Sullivan, Nora Mae	55,584
Suwala, Peter M.	59,802
Swan, Bonnie L.	49,400
Tait, Lynn F.	63,969
Tarnes, Dana	30,074

Personal Services – Concluded

Terry, R. Gordon	2,740
Thompson, Howard S.	43,956
Thompson, Thomas S.	65,889
Thurmeier, Bonnie M.	31,047
Tillus, Gloria	83,529
Titus, Boris	73,260
Todd, Alexander N.	56,889
Tonn, Elma	26,298
Toth, Patrick A.	47,598
Tretiak, Helen T.	28,960
Trew, A. Douglas	68,448
Tucker, Mary Diane	50,725
Tuer, Allan G.	10,183
Van Iderstine, Jahzi-Marshall	56,373
Van Iderstine, Jeffrey	45,396
Vargo, Loren H.	59,802
Veitenheimer, Kevin R.	33,152
Verma, Dr. Nick	3,300
Volk, Jerome G.	48,072
Wacker, Kyra	5,622
Wagner, Janice Y.	53,094
Wallace, Ronald B.	60,627
Wardell, Dr. Florence	11,550
Warren, David Donald	76,272
Wasylyshyn, Rodney J.	18,385
Watler, Donald C.	85,834
Watley, Louise C.	67,374
Welch, Debra A. M.	45,955
Wharton, Terence M.	56,889
White, Ian R.	47,315
Wilkie, Cheryl	17,245
Wilkie, John	48,750
Willows, Gregory	6,856
Wilson, Kevin	50,706
Woloshyn, Clarence R.	57,653
Wood, Mavis A.	63,531
Wurtz, Nida	55,176
Yaworsky, R. Daniel	63,969
Yeates, Glenda	89,589
Yeske, Maureen J.	78,480
Young, Debbie	52,317
Yuen, Wai C.	67,751
Zarazun, Allan M.	46,830
Zawislak, Keith	5,737
Zelmer, Lois A.	36,215
Zerr, Susan Lee	52,578
Payees under $2,500	105,254
Unionized employees	54,202,642
Change in accrued payroll liability	109,430
	$ 73,406,912

Travel

Ministers' Travel

Calvert, Hon. Lorne A.	$ 15,732
Simard, R. M. Louise	20,864
Other	6,450,786
	$ 6,487,382

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

District Health Services and Support
(Subvote HE03)

Acute and Rehabilitation Services

Assiniboine Valley District Health Board	$ 7,145,438
Battlefords District Health Board	14,229,429
Central Plains District Health Board	7,663,818
East Central District Health Board	16,659,369
Gabriel Springs District Health Board	3,423,224
Greenhead District Health Board	3,848,296
La Loche St. Martins Hospital	1,370,367
La Ronge Hospital	1,904,081
Living Sky District Health Board	3,572,678
Lloydminster Hospital	3,230,130
Lloydminster Region Health District	25,570
Medical Care Insurance	883,574
Midwest District Health Board	4,803,054
Moose Jaw Thunder Creek District Health Board	21,040,749
Moose Mountain District Health Board	4,299,351
North Central District Health Board	7,349,955
North Valley District Health Board	5,772,663
North-East District Health Board	6,767,043
Northwest District Health Board	3,800,508
Parkland District Health Board	4,566,770
Pasquia District Health Board	6,065,587
Pipestone District Health Board	6,369,587
Prairie West District Health Board	4,267,093
Prince Albert District Health Board	26,092,118
Receiver General for Canada – Fort Qu'Appelle Indian Hospital	2,122,645
Regina District Health Board	161,399,157
Rolling Hills District Health Board	1,658,435
Saskatchewan Association of Health Organizations	2,000,000
Saskatoon District Health Board	181,814,193
South Central District Health Board	7,188,703
South Country District Health Board	3,393,497
South East District Health Board	6,575,837
Southwest District Health Board	4,197,571
St. Joseph's Hospital of Ile a la Crosse	1,603,591
Swift Current District Health Board	13,287,698
Touchwood Qu'Appelle District Health Board	2,198,519
Twin Rivers District Health Board	3,699,280
Uranium City Municipal Hospital	1,347,316
Less: reimbursement – reciprocal billings and recoveries	(5,761,034)
	$ 551,875,860

Long-term Care Services

Assiniboine Valley District Health Board	$ 6,157,887
Battlefords District Health Board	8,176,340
Central Plains District Health Board	7,187,816
Dr. Cooke Extended Care Centre	150,837
East Central District Health Board	11,608,473
Gabriel Springs District Health Board	4,344,521
Greenhead District Health Board	3,973,240
La Ronge Hospital	19,320
Living Sky District Health Board	4,424,431
Lloydminster and District Senior Citizens Lodge	530,125

Transfers – Continued

District Health Services and Support
(Subvote HE03) – Continued

Long-term Care Services – Concluded

Lloydminster Hospital	13,077
Lloydminster Region Health District	653,673
Midwest District Health Board	5,979,690
Moose Jaw Thunder Creek District Health Board	13,522,505
Moose Mountain District Health Board	3,619,369
North Central District Health Board	5,062,110
North Valley District Health Board	6,208,096
North-East District Health Board	4,182,210
Northwest District Health Board	2,517,842
Parkland District Health Board	5,882,280
Pasquia District Health Board	5,666,285
Pipestone District Health Board	7,271,840
Prairie West District Health Board	4,805,981
Prince Albert District Health Board	9,368,788
Receiver General for Canada – Fort Qu'Appelle Indian Hospital	86,589
Regina District Health Board	42,745,748
Rolling Hills District Health Board	4,473,839
Saskatoon District Health Board	40,879,251
South Central District Health Board	12,551,547
South Country District Health Board	4,319,196
South East District Health Board	7,610,148
Southwest District Health Board	3,817,125
St. Joseph's Hospital of Ile a la Crosse	109,824
Swift Current District Health Board	4,767,869
Touchwood Qu'Appelle District Health Board	2,889,132
Twin Rivers District Health Board	3,004,434
	$ 248,581,438

Home-based and Community Services

Assiniboine Valley District Health Board	$ 1,250,756
Battlefords District Health Board	1,354,712
Central Plains District Health Board	1,451,371
East Central District Health Board	1,981,198
Gabriel Springs District Health Board	736,283
Greenhead District Health Board	807,289
Living Sky District Health Board	841,312
Lloydminster Region Health District	189,477
Midwest District Health Board	1,043,597
Moose Jaw Thunder Creek District Health Board	2,648,555
Moose Mountain District Health Board	647,691
North Central District Health Board	890,195
North Central Health Centre	46,672
North Valley District Health Board	990,649
North-East District Health Board	846,003
Northwest District Health Board	503,904
Parkland District Health Board	1,095,151
Pasquia District Health Board	1,172,075
Pipestone District Health Board	1,378,194
Prairie West District Health Board	862,422
Prince Albert District Health Board	2,301,546
Regina District Health Board	11,986,112
Rolling Hills District Health Board	795,632
Saskatoon District Health Board	13,351,243
South Central District Health Board	1,863,079
South Country District Health Board	872,752
South East District Health Board	1,210,988
Southwest District Health Board	862,058
Swift Current District Health Board	1,091,690
Touchwood Qu'Appelle District Health Board	612,271
Twin Rivers District Health Board	651,677
	$ 56,336,554

Emergency Response Services

Assiniboine Valley District Health Board	$ 505,866
Battlefords District Health Board	238,564
Central Plains District Health Board	356,246
East Central District Health Board	459,989
Flin Flon Saskatchewan Road Ambulance District Board	36,760
Gabriel Springs District Health Board	110,400
Greenhead District Health Board	249,034
Living Sky District Health Board	264,993
Lloydminster Area Municipal Road Ambulance District Board	56,865
Lloydminster Region Health District	54,937
Midwest District Health Board	245,609
Moose Jaw Thunder Creek District Health Board	524,767
Moose Mountain District Health Board	230,577
North Central District Health Board	145,723
North Valley District Health Board	295,818
North-East District Health Board	205,987
Northern Road Ambulance District No. 1 Inc.	100,060
Northwest District Health Board	148,074
Parkland District Health Board	222,042
Pasquia District Health Board	347,042
Pipestone District Health Board	449,180
Prairie West District Health Board	224,522
Prince Albert District Health Board	474,148
Regina District Health Board	998,853
Rolling Hills District Health Board	199,481
Saskatoon District Health Board	1,221,179
South Central District Health Board	385,846
South Country District Health Board	236,893
South East District Health Board	328,071
Southwest District Health Board	217,124
Swift Current District Health Board	222,434
Touchwood Qu'Appelle District Health Board	255,119
Twin Rivers District Health Board	250,552
	$ 10,262,755

Hospital Revenue Act Grants

Assiniboine Valley District Health Board	$ 8,837
Battlefords District Health Board	11,049
Central Plains District Health Board	26,018
East Central District Health Board	27,423
Gabriel Springs District Health Board	30,267
La Loche St. Martins Hospital	27,914
La Ronge Hospital	11,388
Living Sky District Health Board	9,398
Moose Jaw Thunder Creek District Health Board	19,382
Moose Mountain District Health Board	5,595
North Central District Health Board	12,921
North Valley District Health Board	13,050
Northwest District Health Board	20,658
Pipestone District Health Board	5,676
Prince Albert District Health Board	16,573
Regina District Health Board	113,237
Saskatoon District Health Board	79,412
South Central District Health Board	11,318
South Country District Health Board	37,441

Transfers – Continued

District Health Services and Support (Subvote HE03) – Concluded

Hospital Revenue Act Grants – Concluded

St. Joseph's Hospital of Ile a la Crosse	36,575
Swift Current District Health Board	9,457
Touchwood Qu'Appelle District Health Board	9,445
Twin Rivers District Health Board	12,465
Payees under $5,000	10,533
	$ 566,032

Rural Health Initiatives Fund

Assiniboine Valley District Health Board	$ 261,024
Battlefords District Health Board	826,504
Central Plains District Health Board	290,942
Creighton-Denare Beach Regional Development Corporation	10,000
East Central District Health Board	414,335
Gabriel Springs District Health Board	147,004
Greenhead District Health Board	191,470
Immigrant Women of Saskatchewan	14,000
La Loche, Northern Village of	25,000
Living Sky District Health Board	210,212
Lloydminster Region Health District	88,891
Lutheran Association of Missionarie and Pilots Manawintoutaan Centre	5,160
Metis Addictions Council of Saskatchewan Inc.	35,000
Meyo Pimacihewin Project	9,000
Midwest District Health Board	236,853
Moose Jaw Thunder Creek District Health Board	561,645
Moose Mountain District Health Board	169,194
Mother Earth Theatre	8,000
North Central District Health Board	166,108
North Valley District Health Board	222,347
North-East District Health Board	188,057
Northern Lakes School Division No. 64	28,000
Northwest District Health Board	153,013
Parkland District Health Board	244,460
Pasquia District Health Board	229,761
Pipestone District Health Board	265,672
Prairie West District Health Board	179,804
Prince Albert District Health Board	642,233
Project Wicitown	10,000
Regina District Health Board	517,686
Rolling Hills District Health Board	655,386
Saskatchewan Association of Pre-Hospital Emergency Care	7,000
Saskatchewan Sport Inc.	5,000
Saskatchewan Institute on Prevention of Handicaps	20,000
Saskatoon District Health Board	1,345,276
Saskatoon Society for Autism Inc.	6,600
Saskatoon Women's Resource Centre Inc.	8,000
South Central District Health Board	276,721
South Country District Health Board	175,216
South East District Health Board	299,089
Southwest District Health Board	258,650
Street Women's Advocacy Project	13,300
Swift Current District Health Board	245,666
Touchwood Qu'Appelle District Health Board	177,823
Twin Rivers District Health Board	183,390
Yorkton and District Healing Conference	7,000
Youth Unlimited of Regina	22,500
Payees under $5,000	30,471
	$ 10,088,463

Health Organizations and Services

Board of Education of the Regina School Division No. 4	$ 30,000
Canadian Blood Agency	8,806,559
Canadian Co-ordinating Office for Health Technology Assessment	36,833
Canadian Institute for Health Information	29,352
Canadian Organ Replacement Register	11,300
Catholic Health Association of Saskatchewan	75,264
Catholic Health Council of Saskatchewan	72,607
College of Physicians and Surgeons of Saskatchewan	6,210
Lions Eye Bank of Saskatchewan, Inc.	25,850
Receiver General for Canada – Health Canada	50,010
Saskatchewan Abilities Council	697,845
Saskatchewan Association of Health Organizations	1,799,400
University of Saskatchewan	289,410
Payees under $5,000	19,138
	$ 11,949,778

Saskatchewan Cancer Foundation

Saskatchewan Cancer Foundation	$ 20,731,000

District Support Administration

Payees under $5,000	$ 41,014
	$ 910,432,894

Provincial Health Services and Support (Subvote HE04)

Community Health Services

Autism Resource Centre Inc.	$ 172,910
Baron, Orest	9,196
Battleford's Alcohol and Drug Abuse Corporation	92,290
Beaudry, Brenda	7,324
Beaver Foods Ltd.	140,610
Bowlarena	6,251
By Ourselves of Regina Inc.	69,650
Canadian Centre on Substance Abuse	15,000
Canadian Council on Health Facilities Accreditation	10,000
Canadian Mental Health Association	137,135
Canadian National Institute for the Blind	45,000
Crocus Co-operative of Saskatoon	120,180
Department of Social Services	18,000
Edwards Society Inc.	9,850
Etcheverry, Dora	8,400
Etcheverry, Lionel	8,656
Family Service Saskatchewan	17,000
George Bailey Counselling Centre Inc.	87,690
Hardy, Jordan	8,491
Herchuk, Alex	9,687
Hopeview Recovery Home Inc.	143,820
Hudson Bay and District Assessment and Referral Service Society Inc.	39,430
Jorgenson, Cory	6,325
Kelly, Elaine	5,409

Transfers – Continued

Provincial Health Services and Support (Subvote HE04) – Continued

Community Health Services – Concluded

Kindersley and District Alcohol and Drug Abuse Society Inc.	89,980
Lakeland Council for Personal Development	26,190
Larson Intervention House Inc.	386,540
Living Sky District Health Board	7,100
M.D. Ambulance Care Ltd.	7,025
Mental Health Association in Saskatchewan	954,410
Metis Addictions Council of Saskatchewan Inc.	1,823,380
Mobile Crisis Services Inc.	271,018
Moose Jaw Alcohol and Drug Abuse Society Inc.	491,894
Moose Jaw Family Life Education Centre Inc.	14,800
Moose Mountain Drug and Alcohol Rehabilitation Society Inc.	73,730
North East Council on Alcohol and Drug Abuse	95,810
Palliser Alcohol and Drug Abuse Council Inc.	89,780
Parkland Alcohol and Drug Abuse Society Inc.	98,960
Petty, Margaret	34,380
Phoenix Residential Society	445,639
Portage Vocational Society Inc.	50,412
Prince Albert Council on Alcohol and Drug Abuse	124,100
Prince Albert Mobile Crisis Unit Co-operative Ltd.	47,674
Provincial Partnership Committee on Family Violence	32,000
Rainbow Youth Centre	119,090
Redvers Activity Centre Inc.	11,700
Regina District Health Board	13,400
Regina Recovery Homes Inc.	1,184,689
Rubin, Mary Anne	9,069
Saskatchewan Hospital	129,590
Saskatoon Crisis Intervention Service Inc.	278,850
Saskatoon Housing Coalition, Inc.	135,160
Saskatoon Society for Autism Inc.	97,690
Saul Cohen Centre	92,700
Schizophrenia Society of Saskatchewan Inc.	40,500
Self Help and Recreation Education P.A. Incorporated (S.H.A.R.E.)	127,252
Shelstad, Carol	9,076
Smile Services Inc.	35,910
Society for Involvement of Good Neighbours Inc.	50,330
St. Louis Board of Governors	630,000
Thunder Creek Rehabilitation Association Inc.	59,788
Turner, Sandra	7,030
University of Alberta	55,845
University of Regina	18,165
University of Saskatchewan	307,937
Walter A. "Slim" Thorpe Recovery Centre	258,200
Whitespruce Youth Treatment Centre	2,011,962
Wright, Garth	8,505
Payees under $5,000	340,495
	$ 12,386,059

Strategic Services

Aids Regina	$ 8,000
Council of Service Auxiliaries	6,875
Dr. Paul Schwann Centre	45,000
Gabriel Dumont Institute of Native Studies and Applied Research Inc.	5,000
Health Education Association of Saskatchewan	5,000
Heart and Stroke Foundation of Saskatchewan	10,000
Kikinahk Friendship Centre Inc.	12,300
McKenzie Infant Care Centre	26,945
Prairie Opera Inc.	9,000
Provincial Metis Health Inc.	10,000
Saskatchewan Network for Healthy Communities	8,000
Saskatchewan Association of Rural Municipalities	10,000
Saskatchewan Institute of Applied Science and Technology	14,500
Saskatchewan Institute on Prevention of Handicaps	391,890
Saskatchewan Palliative Care Association Inc.	10,000
Saskatoon Rotary Club	17,500
Schizophrenia Society of Saskatchewan Inc.	8,602
Seniors Forum II Saskatchewan Region	10,000
Seniors' University Group Inc.	8,000
Southeast Regional College	7,295
University of Saskatchewan	51,000
Vive Communications Ltd.	26,000
Wilkie School Division No. 59	12,000
Youth Health Assembly	6,300
10th Canadian National Student Leadership Conference	10,000
Payees under $5,000	114,115
	$ 843,322

Vital Statistics and Registration

Payees under $5,000	$ 600

Northern Health Services

Beauval Home Care Services Inc.	$ 82,108
Beauval Out Patient Centre Inc.	39,390
Buffalo Narrows Alcohol and Drug Abuse Program	92,780
Buffalo Narrows Home Care Inc.	98,142
Clearwater Alcohol Rehabilitation and Education Centre Inc.	84,910
Creighton Alcohol and Drug Abuse Council Inc.	86,190
Creighton Home Care Society Inc.	153,658
Cumberland House Home Care Inc.	71,291
Deschaghe Home Care	49,938
Green Lake Home Care Services	92,488
Ile a la Crosse Home Care Inc.	93,917
La Loche Home Care	85,000
La Loche, Northern Village of	5,000
La Ronge Council on Alcohol and Drug Education Inc.	81,353
La Ronge District Home Care Inc.	153,571
Michel Village and St. George's Hill Home Care Services	62,807
Northland Alcohol and Drug Abuse Society Inc.	108,510
Northwest Alcohol and Drug Abuse Council	313,360

Transfers – Continued

Provincial Health Services and Support (Subvote HE04) – Concluded

Northern Health Services – Concluded

Pine Island Outpatient Centre	81,310
Pinehouse Home Care Services	85,176
Sandy Bay Home Care Inc.	68,390
Sandy Bay Rehabilitation Council	89,790
Turnor Lake Home Care	64,412
Wasawa Home Care Services	56,528
Weyakwin Home Care	52,574
Payees under $5,000	11,783
	$ 2,264,376

Laboratory and Disease Control Services

Aids Regina	$ 36,970
Aids Saskatoon	31,400
John Howard Society of Saskatchewan	6,250
PLWA Network of Saskatchewan Inc.	5,000
Regina District Health Board	50,670
Saskatchewan Lung Association	30,000
Saskatoon District Health Board	87,000
University of Regina	9,500
University of Saskatchewan	79,500
Payees under $5,000	2,400
	$ 338,690

Saskatchewan Hearing Aid Plan

University of Saskatchewan	$ 51,700

Health Research

Health Services Utilization and Research Commission	$ 2,108,000
Saskatchewan Cancer Foundation	563,004
University of Saskatchewan	1,282,572
	$ 3,953,576
	$ 19,838,323

Medical Services and Medical Education Programs (Subvote HE06)

Medical Services – Fee-for-Service

Medical Care Insurance	$ 224,830,148

Medical Services – Non-Fee-for-Service

Assiniboine Valley District Health Board	$ 121,563
Battlefords District Health Board	581,411
Central Plains District Health Board	111,139
Community Health Services (Saskatoon) Association Ltd.	4,862,791
Community Health Services (Wynyard and District) Association	398,959
Community Health Services Association (Regina) Ltd.	1,987,046
East Central District Health Board	577,893
Gabriel Springs District Health Board	36,660
Greenhead District Health Board	65,976
Living Sky District Health Board	56,204
Lloydminster and District Community Health Services Association Ltd.	62,024
Lloydminster Hospital	116,137
Medical Care Insurance	3,055,748
Midwest District Health Board	77,033
Moose Jaw Thunder Creek District Health Board	1,285,080
Moose Mountain District Health Board	49,104
North Central District Health Board	310,401
North Valley District Health Board	95,585
North-East District Health Board	96,203
Northwest District Health Board	75,660
Pasquia District Health Board	67,850
Pipestone District Health Board	111,065
Prairie West District Health Board	88,268
Prince Albert Co-operative Health Centre	3,878,493
Prince Albert District Health Board	1,398,148
Receiver General for Canada – Fort Qu'Appelle Indian Hospital	27,300
Regina District Health Board	12,981,294
Rolling Hills District Health Board	22,000
Saskatchewan Cancer Foundation	10,178,000
Saskatoon District Health Board	8,198,014
South Central District Health Board	359,314
South Country District Health Board	50,850
South East District Health Board	135,231
Southwest District Health Board	34,520
Swift Current District Health Board	477,400
Touchwood Qu'Appelle District Health Board	27,650
Twin Rivers District Health Board	29,010
University of Saskatchewan	520,536
	$ 52,607,560

Medical Education System

University of Saskatchewan	$ 14,894,000

Chiropractic Services

Medical Care Insurance	$ 6,538,040

Optometric Services

Medical Care Insurance	$ 2,513,661

Dental Services

Medical Care Insurance	$ 1,125,765

Out-of-Province Payments

Allan Blair Memorial Clinic	$ 22,501
Assiniboine Valley District Health Board	75,872
Battlefords District Health Board	421,522
Benito Medical Nursing Unit	14,252
Central Plains District Health Board	38,188
Community Health Services (Saskatoon) Association Ltd.	28,088
Community Health Services Association (Regina) Ltd.	6,758
East Central District Health Board	1,239,173
Flin Flon General Hospital	2,804,928
Gabriel Springs District Health Board	24,674
Greenhead District Health Board	55,541
La Ronge Hospital	20,323
Living Sky District Health Board	22,754
Lloydminster Hospital	55,406
Medical Care Insurance	41,918,777
Midwest District Health Board	31,196
Moose Jaw Thunder Creek District Health Board	179,403
Moose Mountain District Health Board	87,948
North Central District Health Board	53,547
North Valley District Health Board	27,061
North-East District Health Board	37,729

Transfers – Concluded

Medical Services and Medical Education Programs (Subvote HE06) – Concluded

Out-of-Province Payments – Concluded

Northwest District Health Board	56,637
Parkland District Health Board	38,405
Pasquia District Health Board	81,671
Pipestone District Health Board	281,303
Prairie West District Health Board	90,276
Prince Albert District Health Board	173,450
Receiver General for Canada – Fort Qu'Appelle Indian Hospital	19,561
Regina District Health Board	1,879,391
Rolling Hills District Health Board	19,214
Saskatoon Cancer Clinic	22,087
Saskatoon District Health Board	2,413,484
South Central District Health Board	54,306
South Country District Health Board	14,762
South East District Health Board	716,494
Southwest District Health Board	68,274
St. Joseph's Hospital of Ile a la Crosse	5,820
Swift Current District Health Board	159,742
Touchwood Qu'Appelle District Health Board	15,041
Twin Rivers District Health Board	66,769
Uranium City Municipal Hospital	19,756
Less: reimbursement – reciprocal billings	(13,056,249)
	$ 40,305,835
	$ 342,815,009

Saskatchewan Prescription Drug Plan (Subvote HE07)

College of Physicians and Surgeons of Saskatchewan	$ 28,200
Saskatchewan Prescription Drug Plan	52,469,927
University of Saskatchewan	110,920
	$ 52,609,047

Special Assistance Programs (Subvote HE08)

Multi-Provincial Human Immunodeficiency Virus Assistance

Canadian Blood Agency	**$ 506,544**

Health Capital (Subvote HE09)

Assiniboine Valley District Health Board	$ 425,000
Clearwater Alcohol Rehabilitation and Education Centre Inc.	7,000
East Central District Health Board	300,000
La Ronge Health Centre	7,716,781
La Ronge Hospital	242,412
Moose Jaw Thunder Creek District Health Board	12,338,592
North-East District Health Board	450,000
Prairie West District Health Board	15,000
Prince Albert District Health Board	1,191,000
Prince Albert Grand Council	14,500
Providence Hospital	7,604,397
Regina District Health Board	6,408,800
Saskatoon District Health Board	3,508,900
SaskPower Corporation	8,000
Sherbrooke Community Centre	119,520
South Central District Health Board	425,000
South Country District Health Board	603,988
St. Joseph's Hospital (Gravelbourg)	5,447,862
St. Joseph's Hospital of Ile a la Crosse	64,566
Uranium City Municipal Hospital	103,089
Payees under $5,000	5,593
	$ 47,000,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	$ 170,904
Abdel-Keriem, Dr. M. A. A.	73,203
Abdelkader, Dr. Mahmoud	82,627
Abdoulraman, Dr. Hamed	158,197
Acaster, Dr. G. R.	24,753
Advanced Datasystems Ltd.	26,109
Ahlijah, Dr. William K.	173,719
Aim Instrumentation Ltd.	23,100
Air Ronge, Northern Village of	24,970
Albert, Dr. Bruce C.	31,606
Allied Denture Clinic	28,273
Antosh, Dr. Wes R.	115,762
Apotex Inc.	29,776
Applied Biosystems Canada Inc.	208,861
ARS Vital Aire	4,868,582
Ash Temple Ltd.	70,680
ASK Group (Canada) Ltd.	28,597
Athabaska Airways Ltd.	160,556
Atrium Optometric Group	35,269
Avram, Dr. Daniel C.	69,975
Backlin's Ambulance Service	44,142
Baqir-Husain, Dr. Syed	140,430
Barker, Dr. Mike P.	75,010
Battlefords Ambulance Care Ltd.	37,192
Battlefords District Health Board	628,647
Battlefords Physiotherapy	171,320
Baumann, Dr. Hans	47,512
Baxter Corporation	182,643
Bayer Inc.	149,718
Beatrice Foods Inc.	35,832
Beattie, Dr. M. E.	157,957
Beauval, Northern Village of	21,390
Beckman Instruments Inc.	65,870
Becton Dickinson Canada Inc.	42,032
Beesley, Dr. G. Paul	28,630
Berger, Dr. Randy P.	31,831
Berzen, Dr. Leon	34,848
Bethany Care Centre Airdrie	37,094
Beug, Dr. Sandra	56,266
Bi-Rite Drugs	79,106
Bio-Rad Laboratories (Canada) Ltd.	138,553
Bode, Dr. Garth R.	33,572
Brakstad, Dr. L. Shaun	57,712
Breetzke, Dr. Keith	45,994
Britton, Dr. Charles	24,138
Buffalo Narrows Airways Ltd.	183,337
Buffalo Narrows, Northern Village of	25,290
Canadian National Institute for the Blind	130,674
Canebsco Subscription Services Ltd.	93,391

Supplier Payments – Continued

Canon Canada Inc.	25,154
Canora Ambulance Care (1985) Ltd.	50,533
Canwest Opinion	27,525
Capital Packers Ltd.	37,552
Carlson, Dr. Kenneth M.	22,112
CDSL Canada Ltd.	2,079,063
Charles, Dr. Robert G.	21,178
Cheetham, Dr. Michael J.	37,006
Chef Redi-Meats Inc.	32,294
Chung, Dr. Yung S.	20,707
Clint's Janitorial Service	46,683
Cochlear Corporation	20,831
Codville Company	25,084
College of Physicians and Surgeons of Saskatchewan	178,228
Commercial Data Systems Ltd.	89,365
Compushare Ltd.	22,318
Connaught Laboratories Ltd.	1,689,155
Consolidated Graphics	68,604
Cross, Dr. James	54,172
Cumberland House, Northern Village of	24,975
Custom Earmold Laboratories Inc.	25,182
Cyanamid Canada Inc.	25,349
Dahlberg Canada	85,696
Dairy Producers Co-operative Limited	29,758
Dangstorp, Dr. Deryl	36,043
Data Business Forms	95,046
Degelman, Rae and Mortimer, Drs.	24,452
Dergousoff, Dr. Brent	21,436
Dey, Dr. Arun Kumar	155,173
Dietz, Dr. Darcy A.	21,137
Digital Equipment of Canada Ltd.	58,043
Directional Learning Canada Ltd.	20,460
Dovich, Dr. S.	33,726
Driver, Deana	20,135
Duck Mountain Ambulance Care Limited	34,457
Duncan, Dr. David A.	111,240
Duraline Medical Products	190,160
Durkin, A.	239,690
Dyck, Dr. W. G.	21,643
East Central Emergency Medical Services	70,237
Falkenberg, Dr. Konnie	43,301
Fastprint Plus	59,174
Federal Express Canada Ltd.	36,409
Fenton, Dr. W. James	58,861
Fisher Scientific Ltd.	102,814
Fisons Instruments Inc.	70,441
Fitzpatrick Physical Therapy Clinic	129,780
Fletcher, Dr. Robert E.	22,691
Friesen, Dr. D. B.	30,862
Gabriel, Dr. Adel	162,590
Gates and Company	25,000
GDS and Associates Systems Ltd.	206,909
GE Capital Technology Services Inc.	54,003
Geanel Restaurant Supplies Ltd.	22,502
General Recorders Ltd.	56,241
Gersten, Dr. S. H.	54,843
Gnaneswaran, Dr. A.	58,999
Gopinath, Dr. H. V.	94,847
Grant, Dr. Linda	24,047
Gravelbourg and District Ambulance	21,395
Green Lake, Northern Village of	26,050
Grenier, Dr. Ian	54,941
Grieman, Dr. Rick	23,665
Guaranteed Denture Clinic Ltd.	22,210
Hakim, Dr. Hassan R.	151,268
Hanson and Associates	61,193
Harder, Dr. L. H.	34,808
Harper, Dr. D. J.	27,444
Herve, Dr. Joe M.	40,250
Hewlett Packard Canada Ltd.	108,685
Ho, Dr. Lawrence W. Y.	65,548
Hoechst-Roussel Canada Inc.	47,428
Hoeppner, Dr. Vernon H.	185,178
Hoffmann-La Roche Ltd.	38,847
Hohn, Dr. Frank J.	28,025
Home Oxygen Services Ltd.	766,966
Hospitals In-Common Laboratory Inc.	53,284
Houghton Boston Printers and Lithographers Ltd.	31,474
Hub City Dental Lab	55,597
Hunt, Dr. Michael E.	86,646
Hunter Ross Turnbull Gaucher and Pontikes	33,013
Hussain, Dr. M. Z.	51,991
Ibarreta, Dr. Nelson Y.	135,748
Ile a la Crosse, Northern Village of	27,930
Incstar Corporation	31,359
Independent Optical Ltd.	36,320
Information Systems Management Corporation	2,399,656
Ingram and Bell Prairie	66,916
Innovative Office Concepts	27,775
Inter Medico	90,593
Irma L. Robson Enterprises	51,113
Jackson Air Services Ltd.	52,737
Janko Dental Lab Ltd.	30,989
Janzen, Dr. J. G.	32,026
Jobst Service Centre	32,107
Johnson, Dr. Don C.	26,257
Jolly's Veterinary and Surgical Supplies	58,766
Judd, Dr. Andrew S.	53,173
Julian, K.	208,202
Junek, Dr. Jack	21,264
Kanotech Information Systems Ltd.	27,655
Keenan, Dr. Grahame W.	32,783
Kellerman, Dr. Madelene	77,405
Kinetic Inc.	20,994
Kodak Canada Inc.	27,537
Koskie and Co.	22,000
Kost, Dr. G. M.	47,036
Kozicki-Belyk, Dr. Lynn	31,491
Kutsogiannis, Dr. E.	106,301
L.D.T. Consulting Inc.	76,295
La Loche Airways Ltd.	316,576
La Loche, Northern Village of	79,897
La Ronge Aviation Services Ltd.	128,350
La Ronge Medical Clinic	50,261
Lalli, Dr. Parm	33,094
Lange, Dr. T. D.	25,238
Lefebvre, Dr. Maureen	31,099
Lewis, Dr. Vincent	23,045
LGS Group Inc.	1,752,903
Lifeline Ambulance Service Ltd.	33,117
Liquid Carbonic Inc.	503,026
Livingstone, Dr. Jeffrey	32,277
Login Brothers Canada	22,177
Lombard, Dr. Herman E.	150,270
M and T Oxygen Ltd.	23,292
Maber, Dr. Barry	98,078

Supplier Payments – Continued

MacDonalds Consolidated Ltd.	42,389
MacMurchy Agency Inc.	23,135
Marcelo, Dr. M. S.	145,352
Marcomm Communications Ltd.	74,171
Marshall's Ambulance Service	27,617
Mathew and Co. Ltd.	28,220
Maxill Inc.	26,384
Mayo Medical Laboratories	20,462
McCoys Drugs	40,043
Meadow Lake Road Ambulance	34,282
Mecta Corporation	21,171
Medical Care Insurance Branch	1,501,796
Medigas Inc.	2,112,408
Merck Frosst Canada Inc.	171,275
Mercury Graphics Corporation	26,149
Microdata Consulting Services	21,731
Midway Ambulance Care Ltd.	44,558
Minister of Finance	223,700
Mirchandani, Dr. M. G.	152,147
Mobile Crisis Services Inc.	29,000
Mokleby, Dr. Tor S.	35,697
Nagel's Audio Visual Rentals	23,399
Nagle, Dr. C.	57,728
National Business Systems Inc.	54,501
National Food Distribution Centre	120,422
Neumann, Dr. R. P.	20,548
Nightingale Nursing Group Inc.	207,382
Nipawin Ambulance Service (1983)	55,971
Nipawin Flight Center	35,291
Nordon Drugs	185,372
North West Produce Ltd.	30,741
Northwest Drug Co. Ltd.	23,822
Nu-Look Optical Ltd.	36,496
Olson, Dr. B. R.	28,687
Oosthuizen, Dr. Annelie	41,208
Organon Teknika Inc.	76,256
Pantazopoulos, Dr. George	136,857
Paragon Orthotic Laboratory	84,535
Parkland Ambulance Care Ltd.	25,998
Peerless Printers Ltd.	39,198
Penkala, Dr. Robb	48,067
Persephone Theatre	30,000
Pharmaceutical Research and Analysis Laboratory	45,212
Pharmasave Drugs No. 424	22,875
Phaterpekar, Dr. Hem	137,447
Phoenix Advertising Group Inc.	875,974
Phonak Canada Ltd.	39,610
Piecowye, Dr. Les. A.	22,401
Pinehouse, Northern Village of	21,710
Pitney Bowes of Canada Ltd.	47,829
PNG Globe Envelopes	28,238
Prairie West District Ambulance Kindersley and Area Municipal Road Ambulance	27,106
Prasad, Dr. M. S. Renuka	55,511
Preeceville Ambulance Service	54,717
Printco Graphics Inc.	36,217
Printcraft Ltd.	22,919
Printwest Communications	86,057
Professional Computer Services	203,104
Professional Western Computer Systems	68,668
Ramachandran, Dr. Kizhake	136,067
Ramachandran, Dr. Nirmala	129,210
Rana, Dr. Babra	90,999
Rayner, Dr. Damara	41,077
Receiver General for Canada – Correctional Service of Canada	814,532
Receiver General for Canada – Public Works and Government Services	199,478
Regina District Health Board	881,830
Regina Sports and Physiotherapy Clinic	423,566
Riekman, Dr. George A.	29,311
Rimrock Foundation	29,172
Riva Laboratories Inc.	29,910
Ross, Dr. A. S.	35,732
Saleh, Dr. S. M.	146,256
Sandy Bay, Northern Village of	24,980
Sanofi Diagnostics Pasteur, Inc.	142,019
Saskatchewan Abilities Council	3,202,615
Saskatchewan Association of Health Organizations	24,077
Saskatchewan Hearing Aid Plan	135,201
Saskatchewan Housing Corporation	230,226
Saskatchewan Institute of Applied Science and Technology	113,361
Saskatchewan Prescription Drug Plan	2,646,417
Saskatchewan Property Management Corporation	16,418,568
Saskatchewan Roughriders Football Club	25,757
Saskatoon District Health Board	217,914
Saskatoon Native Theatre	22,000
Saskatoon Physiotherapy Associates	252,466
SaskTel	2,880,367
Schaan Healthcare Products Inc.	515,964
Scott National	81,066
Seland, Mark A.	21,037
Sen, Diakow, Malec, Drs.	59,216
Shamrock Ambulance Care Inc.	36,011
Sherwood Village Optical Ltd.	25,774
Shopper's Optical	50,318
Shoppers Drug Mart	94,751
Shrikhande, Dr. Satish	187,346
Siemens Hearing Instruments Ltd.	192,391
Slowenko, Dr. Robin J.	38,373
Smithkline Beecham Pharma Inc.	512,039
Smithwick's Physiotherapy	320,074
Software 2000 Inc.	1,149,773
Soltys, Dr. Kevin	43,678
Souris Valley Regional Care Centre	184,299
Soutar, Dr. S. G.	22,161
South East District Health Board	34,882
South Hill Physiotherapy Clinic	240,644
Southern Aviation Ltd.	20,266
Starkey Labs-Canada Ltd.	477,277
Starplex Scientific Inc.	20,497
Steel, Dr. J. C.	36,897
Stevens	51,526
Stewart and Stewart Physiotherapy Inc.	250,442
Success Office Systems	30,920
Sunnyland Poultry Products Ltd.	32,411
Sunspun Food Service	65,137
Swift Current and District Ambulance Service	73,055
Syva Canada	197,141
Tessier, Dr. R. G.	23,765
Thomas, Dr. B. L.	66,505
Tisdale Ambulance Care Ltd.	34,299
Torrie, Dr. Heather	20,478
Toshiba of Canada Ltd.	41,127
Trischuk, Dr. B. W.	21,402

Supplier Payments – Concluded

Tru Fit Denture Clinic	21,778
TTL Computer Concepts	165,594
Unitron Industries Ltd.	84,119
University of Regina	152,539
University of Saskatchewan	1,784,901
Varian Canada Inc.	31,909
Victoria Union Hospital	25,469
VWR Canlab	108,162
W. Roth Counselling and Consulting	76,515
Wald Ambulance	52,901
Wallac Canada Inc.	161,318
Wasylenko, J. T.	161,598
Waters Dental Lab	64,179
Wawryk Associates Ltd.	98,076
WBM Office Systems (Regina) Ltd.	82,583
West Wind Aviation Inc.	117,176
Western Dental Laboratory Ltd.	25,243
Wheatland Business Forms	22,691
Wojcik, Dr. Danuta	23,282
Woloshyn Mattison	31,896
Wood, Dr. Clare	101,174
Xerox Canada Ltd.	111,632
Zaghloul, Dr. Emad H.	121,875
Zeeman, Dr. Elizabetha	55,243
Payees under $20,000	9,358,617
Change in prepaid expenses	81,714
Less: reimbursement	(718,014)
	$ 80,542,581

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$ 203
Change in valuation allowance	262,481
	$ 262,684

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic benefit of the Province by developing and administering transportation policies and programs and by building, preserving, and regulating the safe use of the transportation system.

Administration (Subvote HI01)

Objective

To provide executive direction, leadership and central administration, communications, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services in the areas of labour relations, employee services, classification, staffing, industrial relations, and staff development. The program also provides financial assistance and advice including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, receivable, and payroll. It provides the department with its information technology planning, acquisition, and ongoing support.

Accommodation and Central Services (Subvote HI02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides for office space, equipment, materials storage space, and weigh scale accommodations; mail and photo services; records management; minor renovation services and major capital projects to support departmental program objectives.

Construction of Transportation System (Subvote HI03)

Objective

To provide for the reconstruction and restoration of provincial highways, bridges, and airports to meet acceptable standards in driver comfort, safety, and convenience.

Program Delivery

This program upgrades existing roadways to higher standards, rebuilds deteriorating highways, restores and strengthens pavement by resurfacing, and repairs and modifies (widens and/or raises) bridges. In addition, this program also provides funding assistance for the development, operation, and maintenance of community airports, and upgrades departmental airports.

Maintenance of Transportation System (Subvote HI04)

Objective

To provide for the preventative maintenance of provincial highways and bridges for public safety and to preserve their asset value.

Program Delivery

This program provides maintenance of the road surface and right of way, snow and ice control, guidance and warning for motorists; and prevents avoidable deterioration of the infrastructure to ensure safe and comfortable use. In addition, this program also provides procurement services for equipment used in the maintenance of the highways and performs public improvement custom work for municipalities, other provincial and federal government departments, and Crown corporations.

Operations (Subvote HI05)

Objective

To develop technical policies and road standards, and to provide planning and coordination to the department's maintenance and construction operations.

Program Delivery

This program develops and provides consultative engineering services on technical standards and policies used in the development and maintenance of the Province's transportation infrastructure. It develops the long term and annual highway's capital and maintenance budget; administers the construction tendering process; provides planning and research services for all maintenance and construction activities; administers the department's revolving fund; and manages the equipment fleet. It also administers the design, construction, maintenance and operation of the highway system; provides guidance and advice to the rural municipalities for the rural road system; and operates the Province's ferry services.

Transportation Policy and Development Programs (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations and to administer programs to optimize transportation's contribution to the economic and social well-being of the Province.

Program Delivery

This program develops policy and provides consultative and advisory services related to transportation policy and regulatory services in the areas of rail transportation, road transportation (weight and dimension regulations and policies), and transportation related economic development initiatives. It administers the programs and policies for bulk transportation programs, community airports, and northern transportation including planning of provincial airports, and road and marine transportation.

Regulation, Safety and Compliance
(Subvote HI07)

Objective

To coordinate traffic safety initiatives; to provide administrative services to the Highway Traffic Board; and to develop and enforce legislation and regulations in order to improve safety and protect the Province's investment in the transportation system.

Program Delivery

This program coordinates traffic safety initiatives of the government sector, the private sector and non-government organizations concerned with traffic safety. It develops motor vehicle policies in the areas of vehicle use, taxation, legislation, and safety. It plans and manages activities for the Highway Traffic Board; processes truck and bus operating authority applications; issues permits for fuel tax, vehicle registration, overweight and over dimension vehicles; and operates the department's inquiry line. This program also conducts truck and bus inspections, performs audits of carrier facilities, and investigates complaints of carrier misconduct.

Highways and Transportation

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
HI01 Administration	$ 2,799	$ 193	$ 24	$ 300	$ 395	$ 532	$ 130	$ - - -	$ 4,373
HI02 Accommodation and Central Services	- - -	23	- - -	16	1	7,023	25	- - -	7,088
HI03 Construction of Transportation System									
Highways and Bridges**	5,006	1,794	- - -	3,496	114	15,056	39,367	- - -	64,833
Airports**	- - -	- - -	- - -	148	- - -	- - -	- - -	- - -	148
Subvote Total	5,006	1,794	- - -	3,644	114	15,056	39,367	- - -	64,981
HI04 Maintenance of Transportation System									
Maintenance**	23,639	2,445	- - -	3,253	51	47,296	1,560	- - -	78,244
Highways Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	1,854	1,854
Subvote Total	23,639	2,445	- - -	3,253	51	47,296	1,560	1,854	80,098
HI05 Operations									
Technical Standards and Policies	3,088	126	- - -	105	83	344	172	- - -	3,918
Planning and Coordination	1,279	53	- - -	222	1	95	56	- - -	1,706
Field Services	7,239	343	- - -	239	7	589	146	- - -	8,563
Subvote Total	11,606	522	- - -	566	91	1,028	374	- - -	14,187
HI06 Transportation Policy and Development Programs	2,044	119	2	205	7	109	36	- - -	2,522
HI07 Regulation, Safety and Compliance	3,321	454	65	45	12	397	35	- - -	4,329
Total	**$ 48,415**	**$ 5,550**	**$ 91**	**$ 8,029**	**$ 671**	**$ 71,441**	**$ 41,527**	**$ 1,854**	**$ 177,578**

*This includes extraordinary personal services of $347.

**For detail of expenses by highway and airport by location see page 122.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abbey, David G.	$ 44,184
Ali, Janib	67,397
Altwasser, David B.	55,686
Anderson, Donald E.	47,478
Anderson, Thomas Mark	51,288
Andrews, Keith B.	47,364
Antonio, Walter	68,448
Antunes, Fernando	46,104
Antunes, P. Jorge	44,997
Armstrong, Ronald S.	75,228
Arndt, Horst	66,900
Bachelu, Herve A.	63,969
Barber, Lawrence S.	63,969
Barnett, Donald J.	42,954
Bartley, Phillip William	48,822
Beattie, Richard Nathan	51,288
Beek, Fiona E.	31,047
Bell, Leslie A.	70,281
Beshara, Magdy	51,288
Billington, Robert H.	51,403
Blackburn, Ronald	59,802
Blomme, Terry Patrick	63,969
Bobick, Edward J.	75,228
Borbely, Catherine L.	44,232
Bosley, Bryan John	15,171
Bowes, Larry L.	59,802
Breckon, William R.	47,478
Brown, Fred Harold	63,969
Bruce, Gordon G.	47,478
Burnett, Judith L.	43,956
Burns, Norman	66,000
Burton, Phillip E.	59,412
Burton, Zenny	8,612
Campbell, Bert W.	47,478
Carlberg Bonnet, Miranda A.	37,344
Carr, Robert C.	42,891
Charlton, John W.	43,887
Chevalier, Lee Ann	39,572
Christopher, Donald D.	63,969
Churko, Allan J.	59,802
Churko, Bernie	82,437
Chursinoff, Roy W.	59,802
Clark, J. Doug	46,809
Cleven, Darlene J.	28,467
Cocks, Robert J.	77,232
Coderre, Lynda	28,103
Connoly, Alfred Ray	69,186
Cooke, William E.	64,449
Cowan, Russell Colin	51,288
Craig, Lori J.	23,128
Crook, Terry	51,288
Crowther, George	47,478
Curtis, Gordon W.	18,753
Danilowich, Zygmont A.	53,494
Davies, Thomas L.	58,557
Day, Dennis S.	68,289
Denny, Frank	43,956
Drever, Donald S.	47,557
Dudar, Terry N.	63,969
Dupont, Graem L.	47,478
Eaket, Ronald W.	57,483
Edgington, Thomas G.	43,791
Eiwanger, George	59,802
Erick, Rodney M.	47,478
Fahlman, David	35,642
Federow, Joan Marilyn	40,266
Fischl, David C.	46,089
Fisher, Gerald	47,478
Fisher, Maxine F.	31,047
Flaman, Richard	59,802
Forzley, Marvin G.	43,605
Fostey, Nick D.	51,162
Fritsch, Sharon M.	43,956
Fuchs, Jerry J.	47,791
Funk, Ronald B.	52,062
Gaetz, Raymond J.	51,288
Gallagher, Blair	49,389
Gatzke, Donald L.	44,826
Gehlen, Thomas N.	73,086
Gerbrandt, Arthur R.	78,393
Gerbrandt, Ron	44,382
Gilks, Gregory E.	59,802
Gillert, Russell N.	48,150
Glowatsky, Phyllis	57,798
Godwin, Grant R.	65,079
Goertzen, Robert	40,131
Goodfellow, Curtis H.	26,838
Gorlick, Rock	54,564
Gorrill, Brenda	38,639
Graybiel, Richard Kimble	69,486
Grigg, Jeffrey G.	49,776
Guanzon, Benjamin Z.	59,802
Gullaher, Tracy L.	23,292
Gutek, Thomas Z.	70,124
Haave, Duane O.	42,024
Hamblin, Lorne J.	73,260
Hansen, Douglas	63,645
Harder, Rodney D.	51,288
Hastings, Ronald E.	59,802
Hegedus, Allan Leslie	39,084
Hodgson, Colin	69,763
Hossack, Michael A.	58,047
Hovde, Allan T.	44,922
Howat, Mack L.	42,456
Howden, Malcolm A.	57,255
Hugg, Harold	68,532
Hunt, Paul	51,288
Hurst, Peter D.	60,604
Hutyra, Andrew	56,100
Jarvis, Kenneth B.	37,845
Jeanes, Leslie W.	55,383
Jeans, Rendell	58,266
Johnson, Alec R.	44,937
Johnson, Greg J.	46,401
Johnson, Larry E.	68,448
Jolson, Ian Murray	47,478
Kelly, Douglas R.	39,207
Kent, Sukhdip	59,802
Kimbley, Philip	52,779
King, Gordon L.	59,802
Kirkland, Clare	106,062
Klimochko, Dennis Peter	59,802
Koberinski, Keith J.	47,478
Kolot, John B.	51,288
Korinetz, Ronnild J.	51,288
Kosteniuk, Vernon	9,976
Kreba, Gerald S.	63,969

Personal Services – Concluded

Krywulak, Wasyl T.	12,473
Kudel, Terrance J.	63,645
Kush, Bruce K.	55,134
Kuyek, Terrance A.	44,411
Lachance, Francois	43,869
Lang, George Greg	51,288
Lees, Kenner G.	51,288
Leontowicz, Wendy L.	25,540
Linnen, David S.	51,288
Long, Robert G.	18,632
Lowey, Arthur T.	65,061
MacLeod, D. M. Finlay	51,288
MacLeod, Daryl S.	47,517
Madden, Joseph E.	47,478
Mark, George O.	47,478
Martin, Barry D.	73,260
Martynook, Carol	24,104
McAleese, Terry	58,344
McCallum, Roger	59,802
McCleary, Roger E.	63,645
McClelland, Gary R.	47,478
McInnes, Douglas P.	57,979
McKay, Terrance F.	47,478
McLellan, Rebecca C.	44,232
McLeod, Bridget	31,412
McMurtry, Raymond D.	44,619
McNernie, Wilfred J.	47,478
Meed, John E.	46,305
Melnychuk, Janet Lynne	43,956
Meszaros, Donald M.	43,956
Metz, Donald G.	90,951
Miller, Delvin J.	47,478
Mills, Jim	5,250
Minter, Delbert L.	63,645
Molnar, Gordon S.	43,490
Morgan, Gerald C.	59,124
Moskowy, Kelly J.	39,465
Mouland, John Larry	59,802
Mouly, John L.	16,886
Mugliston, Katherine E.	8,627
Neis, Douglas	42,723
Nepper, Cindy L.	29,546
Nixon, Daryl	59,802
Nizinkevich, William J.	45,762
O'Hare, Wally Edward	50,532
Ochitwa, Zane	47,478
Oliver, Allan	5,754
Ostlie, Gerald A.	47,478
Pacholka, William J. P.	44,686
Paragg, Ralph R.	59,484
Peterson, Wendell Roy	49,053
Petrovitch, Arthur Neil	73,260
Petruic, Frederick Philip	14,698
Pichurski, John W.	68,448
Pinder, Paul S.	43,152
Plewis, Gregory L.	54,168
Popoff, Albert J.	74,112
Power, Thomas	43,956
Powley, Douglas C.	51,288
Proudfoot, Robert J.	51,288
Qayyum, Abdul	63,645
Rachar, Paul R.	51,288
Raeburn, R. Leigh	51,288
Renaud, Denis Robert	48,150
Retzlaff, Harold	48,970
Richards, Rodney J.	45,336
Richardson, Neil W.	63,645
Ryczak, Michael	54,027
Safronetz, Larry	46,893
Santha, Raymond	47,478
Sayers, Donald Brian	45,441
Schaan, Allan N.	55,383
Schmidt, Randy D.	59,802
Schmidt, Terry D.	45,738
Schmitt, Christine	7,546
Schultz, Lee L.	14,465
Seghers, Hector Allan	45,006
Shoulak, Timothy	51,762
Singh, Budram	48,988
Sitter, Ronald F. J.	46,521
Skilnick, Frank G.	63,645
Skulmoski, Stanley	14,286
Smith, Edwin David	43,992
Snodgrass, Lowell T.	56,100
Springinatic, Marie A.	33,579
Stamatinos, George	77,303
Steranka, Brent S.	21,600
Stobbs, Ted J.	61,406
Swann, Ian W.	56,100
Taylor, Edward J.	51,288
Thunstrom, Calvin E.	47,478
Thurmeier, Marianne Y.	34,881
Thurston, Richard W.	53,880
Tillmanns, Ralph R.	53,880
Tomporowski, George W.	49,236
Tulloch, Lynn E.	59,364
Turcotte, Orlin Edward	52,779
Vickers, Lorne E.	47,478
Volk, Myrna L.	47,598
Wall, Tami F.	27,649
Warrener, Stuart Sidney	44,733
Watland, Brian M. L.	44,109
Weafer, Barry B.	68,448
Weber, Daniel D.	45,174
White, Stella B.	59,586
Whiteman, Ronald L.	23,999
Widger, Gordon E.	10,766
Widger, Robert Allan	69,186
Wilkie, Brian C.	63,645
Will, Michael	14,252
Williams, Daryl C.	59,802
Wolkowski, Louis	4,080
Woodcock, Norman O.	73,260
Woods, Mike F.	59,883
Wuschke, Howard J.	63,969
Wyatt, Jon J.	63,645
Yarotsky, Morley	51,288
Yea, Howard	59,802
Yee, Edward J.	63,969
Young, Robert J.	47,478
Yurkoski, C. Doreen	21,310
Zech, Helmut	47,478
Zerr, Donald J.	73,260
Payees under $2,500	1,850
Unionized employees	35,952,460
Change in accrued payroll liability	64,861
Less: reimbursement	(56,038)
	$ 48,415,420

Travel

Ministers' Travel

Renaud, Hon. Andrew L. J.	$	26,120
Serby, Clay J.		1,960
Other		5,522,154
	$	**5,550,234**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote HI01)

Road Builders and Heavy Construction Association of Saskatchewan	$	10,000
Western Transportation Advisory Council		10,000
Payees under $5,000		3,750
	$	**23,750**

Operations (Subvote HI05)

Technical Standards and Policies

Payees under $5,000	**$**	**335**

Transportation Policy and Development Programs (Subvote HI06)

Payees under $5,000	**$**	**1,500**

Regulation, Safety and Compliance (Subvote HI07)

Saskatchewan Safety Council	**$**	**65,200**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A Frame Contracting Ltd.	$	29,845
A. Kustiak Trucking		64,012
A. T. Kearney Ltd.		176,568
AAA Weed Control Service Ltd.		27,945
Ace Industries (International) Corporation		499,681
Acklands Ltd.		74,711
Adam's Painting and Decorating		32,795
Advance Blueprint Company		20,322
Advanced Ag and Industrial Ltd.		29,925
Advanced Datasystems Ltd.		64,777
Agra Earth and Environmental Ltd.		25,661
Aim Supply Ltd. - P.A.		32,464
Akzo Nobel Chemical Ltd.		128,557
Allied Lumberland Ltd.		63,854
Ambertec Ltd.		1,542,894
Anderson Rental and Paving Ltd.		5,322,045
Anderson/Fast Marketing Solutions		30,150
Armtec Inc.		385,073
Arnold Wilk Trucking Ltd.		24,716
Arrow Electronics Inc.		318,986
ASL Paving Ltd.		3,332,559
Asphalt Services Ltd.		110,000
Association of Professional Engineers of Saskatchewan		21,400
B and G Landclearing		58,210
Barzeele and Burkosky Ltd.		128,489
Baschuk Construction Ltd.		391,649
Beatty and McMurdo Contractors Ltd.		52,341
Beatty and McMurdo Contractors Ltd. and Irving, Don		60,317
Beauval Trucking and Construction		28,208
Bergman Enterprises Inc.		47,460
BHP Steel Canada Inc.		23,434
Botterill's Foods Ltd.		20,169
Bouchard, Kenny		20,295
Boundary Equipment Co. Ltd.		20,152
Braidek, Richard		39,751
Brandt Industries Ltd.		31,334
Branvold, Ron		55,311
Brent Construction Ltd.		1,261,699
Brodsky Construction (Saskatoon) Ltd.		1,029,459
Brodsky Earthmoving Inc.		73,000
Brown, George		37,729
Buddwil Enterprises Ltd.		1,242,675
Bull HN Information Systems Ltd.		168,767
C. D. Botkin Construction Ltd.		627,087
Campbell West (1991) Ltd.		96,244
Canada Concrete		30,939
Canadian Corps of Commissionaires		51,711
Canadian Linen Supply Co. Ltd.		48,439
Canadian National Railways		44,898
Canadian Pacific Ltd.		455,884
Canadian Salt Co. Ltd.		49,229
Cansel Survey Equipment Ltd.		23,071
Caribou Creek Pumping		49,299
Central Asphalt and Paving Inc.		671,435
Central Canada Potash		886,728
Certified Rentals Ltd.		21,839
Chartier, Edward		44,473
Chartier, Lorrie		32,616
Chartier, Louis E.		37,010
Clayton, Sparks and Association Ltd.		205,398
Clifton Associates Ltd.		197,306
CN North America		447,832
Cochrane Engineering Inc.		61,676
Cockburn Construction Ltd.		688,946
Con-Force Structures Ltd.		108,618
Continental Lime Ltd.		126,055
Crosscomm Corporation		31,795
Cumberland House, Northern Village of		38,477
Cypress Paving (1976) Ltd.		56,129
D and R Contracting Ltd.		90,725
Dale-Parizeau Inc.		38,788
Danger Sandblasting and Painting Ltd.		428,999
Daschuk, Gerald		49,490
Daschuk, Steve		45,196
Deighton Associates Ltd.		55,145
Delcan Western Ltd.		141,172
Delta Rock and Sand Ltd.		45,258
Devonia Holdings Ltd.		28,207
Direct TV		30,568
Dome Construction Ltd.		340,610
Dutch Industries Ltd.		77,722
E. G. Services Ltd.		53,696
Early's Farm and Garden Centre Inc.		45,968

Supplier Payments – Continued

Edwards, Garry Allan and Edwards, Brenda Marie	29,000
Engineering Technical Supplies Ltd.	22,524
Ernst and Young Inc.	38,702
Evert Construction	35,002
F. Peters Excavating Ltd.	42,598
Federated Co-operatives Ltd.	113,912
Fedorowich Construction Co. Ltd.	60,156
FLYGT Canada	125,130
Fontanie Associates Consulting Services Inc.	43,925
Fort Garry Industries Ltd.	24,820
Frank Peters Excavating	21,266
G and C Asphalt Services Ltd.	248,195
G. W. Construction Ltd.	2,474,513
Garry's Construction Ltd.	38,495
GDS and Associates Systems Ltd.	29,520
GE Capital Technology Services Inc.	118,229
General Graphic Services Ltd.	60,149
General Recorders Ltd.	34,830
Golder Associates Ltd.	98,031
Guardian Traffic Services Ltd.	45,049
H. C. L. Construction Ltd.	59,666
H. R. Kempton Construction Ltd.	26,259
H.J.R. Asphalt Ltd.	495,845
Haas Construction Ltd.	413,479
Haid Construction Ltd.	43,591
Half Diamond O Ventures	23,836
Harco Enterprises Ltd.	35,227
Harris Rebar	69,000
Herb's Landscaping and Gravel	92,729
Hewlett Packard Canada Ltd.	161,043
Highways Revolving Fund	22,843,617
Hilling Computer Sales and Training Inc.	21,105
Husky Oil Ltd.	3,500,713
Husky Oil Operations Ltd.	22,408
Hy Axe Construction	44,300
Hydropipe Systems Ltd.	75,069
Imperial Oil Ltd.	894,416
Information Systems Management Corporation	321,465
International Road Dynamics Inc.	82,977
Interprovincial Traffic Services Ltd.	31,875
Jakubowski, Joe	48,177
Julian Ens Trucking	24,880
Kam-Crete Ltd.	24,105
Kanak, Paul	33,387
Kanotech Information Systems Ltd.	96,241
Kay's Construction Inc.	93,611
Kayway Industries Inc.	267,276
Kirsch Construction Ltd.	1,126,548
Klath, Diane	48,559
Koch Materials Ltd.	1,267,002
L and R Asphalt Ltd.	2,852,655
Lafarge Canada Inc.	34,051
Laplante, Larry	182,502
Leason, Carl	120,182
Leason, Lorne	115,915
Ledinski, Lloyd	26,383
Len's Trucking Ltd.	35,433
Lewis Instruments Ltd.	48,878
Lonesome Prairie Sand and Gravel Ltd.	434,332
Lozinski, Laurie	31,333
Lozinski, Lawrence	28,145
Lundquist, J.; Pfeifer, M.; Latrace-Henderson, B. and Robert, S.	84,750
Mandtler, Gerald	78,212
Manitoba Minister of Finance	53,910
Mark's Work Wearhouse Ltd.	35,768
Marksview Farms Ltd. and Sonnenschein, Emanuel	32,000
Master Manufacturing Inc.	86,991
McCorriston Farms Ltd.	40,549
McGill's Professional Dust Control Inc.	372,492
McGough, Bruce M.	28,027
Mel's Sand and Gravel Ltd.	23,630
Mercredi, Randy	22,292
Metro Electrical Contractors Ltd.	75,534
Microage Computer Centres	54,939
Mid City Electric (1979) Ltd.	24,257
Midland Vegetation Management Inc.	80,801
Minister of Finance	37,132
Mistik Management Ltd.	109,078
Mobile Paving Ltd.	78,553
Moose Jaw Asphalt Inc.	2,973,075
Morsky Construction Ltd.	835,737
Murphy Oil Co. Ltd.	474,597
Neilson Trucking Ltd.	1,483,530
Nelson, Douglas L.	95,222
Nelson, Marilynn and Moose Jaw Credit Union	26,378
Nemanishen Contracting Ltd.	1,430,190
Network Innovations (Saskatchewan) Inc.	178,976
Nicholson, Clinton	91,313
Nilex Geotechnical Products Inc.	105,492
North American Rock and Dirt Inc.	1,793,324
Northern Strands Co. Ltd.	26,209
Nu Salt Corporation	291,837
Oracle Corporation Canada Inc.	102,364
Orville Peterka's Trucking	33,291
P. A. Mole Control Centre	74,410
P. Machibroda Engineering Ltd.	51,373
Palliser Aggregates Ltd.	345,667
Panther Industries Inc.	93,179
Paradigm Consulting Group Inc.	34,866
Pasqua Paving Ltd.	72,406
Paul Morsky Ltd.	2,204,036
PCL-Maxam, A Joint Venture	202,605
Pelorus Navigation Systems Inc.	50,000
Pepplers' Custom Feedlot Services Ltd.	67,177
Perth's Services	24,513
Philip Environmental Services	22,504
Pipe and Piling Supplies (Western) Ltd.	20,340
Pitney Bowes of Canada Ltd.	33,657
Points North Freight Forwarding Inc.	74,672
Potzus Construction Ltd.	4,688,856
Pounder Emulsions	2,949,262
Prairie Steel Products Ltd.	68,318
Print 1 Instant Services Ltd.	33,935
Printwest Communications	159,992
Pritchard Industrial Ltd.	35,245
Probert, James R.	136,620
Professional Computer Services	82,631
Quest Communications Group	156,446
R and H Backhoe Services Ltd.	26,946
R. J. Genereux and Associates Ltd.	65,575
Rural Municipality of Reciprocity No. 32	44,975
Ramco Paving Ltd.	1,947,323
RC Road Management Ltd.	109,630

Supplier Payments – Concluded

Receiver General for Canada – Consumer and Corporate Affairs	48,124
Redhead Equipment Ltd.	24,885
Regina, City of	88,659
Reid Crowther and Partners Ltd.	66,169
Richardson Services	23,233
S. Wilson Construction Ltd.	22,830
Saskatchewan Abilities Council	40,072
Saskatchewan Association of Optometrists	25,922
Saskatchewan Government Insurance	21,788
Saskatchewan Housing Corporation	93,833
Saskatchewan Institute of Applied Science and Technology	42,203
Saskatchewan Property Management Corporation	7,791,264
Saskatchewan Public Service Commission	21,386
Saskatchewan Research Council	283,412
Saskatoon Rope and Cable Ltd.	25,637
Saskcon Repair Services Ltd.	54,079
SaskEnergy Incorporated	30,921
SaskPower Corporation	1,401,276
SaskTel	2,611,675
Security Building Supplies Ltd.	34,604
Shellbrook Crushing Co. Ltd.	55,607
SHL Learning Technologies	33,830
SHL Systemhouse Inc.	102,778
Signal Industries Ltd.	259,169
Snake Lake Construction Ltd.	28,488
Software 2000 Inc.	54,080
Sowa, Gregory John	28,450
Spir-L-Ok Industries Canada Ltd.	75,472
St. John Ambulance Saskatchewan Council	32,058
Stangs Contracting	24,250
Steelcor Culvert Ltd.	44,333
Stuart Olson Construction Inc.	20,000
Super J. Oilfield Inc.	28,342
Supreme Office Products Ltd.	21,076
Sutherland, Royce	25,333
Swift Current Building Supplies (1970) Ltd.	55,635
Ted McKenzie Trucking Ltd.	89,575
Telenium	51,895
The Face Companies	20,877
Toor Training Programs	26,691
Trafco (Canada)	24,627
Transcanada Pipelines Ltd.	76,780
Transportation Association of Canada	90,533
Triangle Trenching Ltd.	24,141
Triple S Construction Co. Ltd.	33,354
TSI Reprographics Inc.	21,979
TTL Computer Concepts	48,167
Tupper's Construction Ltd.	26,541
UMA Engineering Ltd.	86,297
University of Regina	41,362
University of Saskatchewan	51,456
Valley Blades Limited	74,739
Van Waters and Rogers Ltd.	368,114
Vector Contractors and Engineers	85,003
Vector Enterprises Ltd.	342,511
Vemax Management Inc.	74,941
Venture Construction Inc.	646,150
W. F. Botkin Construction Ltd.	4,870,304
Walker, Plaxton and Co.	110,000
Wallace Construction Specialties Ltd.	30,327
Wappel Construction Co. Ltd.	1,126,772
Warner Construction Co. Ltd.	1,931,493
WBM Office Systems (Regina) Ltd.	501,213
Weldfab Ltd.	23,194
Weldon's Concrete Products Ltd.	20,943
Wensley, Clive Redver and Wensley, Gladys Emma	35,077
Wercholoz Canada Inc.	27,686
Wesco	38,500
Western Heritage Services Inc.	34,708
Western Transportation Advisory Council	55,683
Weyerhaeuser Canada Ltd.	1,769,891
Wilkinson Steel-Metals	33,155
Woloshyn, Don	41,749
Xerox Canada Ltd.	24,524
Yorkton, City of	45,216
Zippy Print on Hamilton	36,934
Payees under $20,000	6,169,225
	$ 121,667,137

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Highways Revolving Fund	**$ 1,854,249**

Highways Revolving Fund

Revenue		$ 28,166,852
Expense:		
Personal Services	$ 9,078,993	
Travel	851,401	
Supplier Payments	20,082,657	
Other Payments	8,050	30,021,101
Net expense		**$ 1,854,249**

Details of expenses for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Belliveau, W. Howard	$ 55,383
Bouvier, Fernand M.	51,288
Criddle, Ronald A.	50,364
Demontarnal, Roger H.	40,344
Didkowski, Curtis M.	45,537
Douglas, Frederick C.	41,553
Finkeldey, Erich H.	68,448
Hanson, Verner M.	51,288
Heal, Peter R.	41,702
Labatte, Dale G.	45,753
Lipp, Joseph W.	47,478
Lubyk, Gerald P.	55,383
Luchka, Joseph W.	42,453
MacLeod, Allan A.	51,288
Mehler, Ronald L.	47,478
Moffet, Robert J.	36,156
Palaschuk, John	69,186
Robinson, Jocelyn R.	43,842
Rosvold, Max L.	40,649

Highways Revolving Fund – Continued

Personal Services – Concluded

Shier, Wallace C.	47,907
Sochaski, Roman	50,257
Watkins, Wilfred F.	38,604
Woytowich, John	39,003
Yurkoski, C. Doreen	9,174
Payees under $2,500	496
Unionized employees	7,952,298
Change in accrued payroll liability	15,681
	$ 9,078,993

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. Kustiak Trucking	$ 68,325
Acklands Ltd.	166,127
Acrow Limited	325,633
Aim Supply Ltd. - North Battleford	20,198
Aim Supply Ltd. - P.A.	178,291
Allied Lumberland Ltd.	59,758
Auto Electric Service Ltd.	27,909
Barber Equipment Ltd.	25,996
Batteries Unlimited Inc.	38,713
Battlefords Bearing and Farm Supply Ltd.	39,764
Bearing and Transmission (Regina) Ltd.	32,247
Bearing and Transmission Ltd.	30,236
Berendsen Fluid Power Ltd.	76,516
Bolt Supply House Ltd.	25,571
Boundary Equipment Co. Ltd.	56,167
Brake and Drive Systems Ltd.	82,436
Brandt Equipment Ltd.	291,464
Brian's Contracting	63,487
Brown, Henry	111,158
Bucyrus Blades of Canada Ltd.	41,120
Canadian Metal and Supply Co. Ltd.	26,607
Canadian Turbo (1993) Inc.	23,012
Canasphere Industries Ltd.	437,350
Century Sales and Service Ltd.	24,482
Certified Rentals Ltd.	68,518
Cindercrete Products Ltd.	21,063
Cummins Mid-Canada Ltd.	45,260
Danco Equipment Inc.	192,134
Darden Enterprises	29,332
Del Equipment Ltd.	53,258
Department of Highways and Transportation	408,355
Double D Truck and Body Inc.	33,985
Dutch Industries Ltd.	34,981
Eecol Electric (Saskatchewan) Ltd.	23,124
Federated Co-operatives Ltd.	2,597,114
Fer-Marc Equipment Ltd.	199,657
Fort Garry Industries Ltd.	150,703
Fort Ignition Ltd.	92,429
Frame and Wheel Alignment Co. (1988) Ltd.	22,278
Freightliner Truck Sales Regina Ltd.	254,143
Frontier Peterbilt Sales Ltd.	23,773
G. J. Bell International Trucks Ltd.	40,263
Golden West Trailer and Equipment Ltd.	35,515
Graham's Tire Service	60,714
Great West Auto Electric Ltd.	23,572
Guardian Traffic Services Ltd.	40,870
Hackl's Engine Works Ltd.	51,060
Hypower Systems Inc.	290,943
Ibis Products Ltd.	2,160,974
Imperial Oil Ltd.	193,698
Information Systems Management Corporation	135,151
Interprovincial Traffic Services Ltd.	30,590
James Tire Centres Ltd.	116,519
K L S Supply Ltd.	22,689
King's Tire Service Ltd.	21,511
Knudsen Northland Construction Ltd.	51,165
Kramer Ltd.	150,730
Lac La Ronge Indian Band	28,301
Lafrentz Road Services Ltd.	139,098
Lee's Construction Ltd.	46,950
Mainline Fleet Service Ltd.	64,559
Markusson Ford New Holland of Regina	370,860
Mayne Nickless Transport Inc.	26,362
Mecho Supply Ltd.	48,194
Michelin North American (Canada) Inc.	93,716
Midtown Transmission Ltd.	24,223
Midwest Detroit Diesel Allison Ltd.	36,521
Midwest Tire and Battery Ltd.	51,059
Midwest Welding Supplies	22,269
Nelson-Bode Implements Ltd.	22,697
Nemco Resources Ltd.	23,406
Norman's Wholesale Tire Ltd.	281,734
Norsask Explosives Ltd.	271,696
Northland Trucks (1978) Ltd.	83,187
Pat Steen Marketing Co.	41,879
Percival Mercury Sales Ltd.	25,094
Petro-Canada	337,916
Pounder Emulsions	29,277
Provincial Auditor Saskatchewan	40,667
Redhead Equipment Ltd.	647,230
Reid Crowther and Partners Ltd.	255,819
Ridsdale Transport Ltd.	38,125
Rimex-Stevenson Wheel Ltd.	21,222
Russelsteel	29,784
Saskatchewan Government Insurance	53,822
Saskatchewan Property Management Corporation	64,454
Saskatoon Farm Equipment	24,720
SaskAuto	510,369
Sasken Tire Suppliers	124,223
SaskTel	145,556
Scott National	36,366
Security Building Supplies Ltd.	28,328
Shell Canada Products Ltd.	162,128
Signal Industries Ltd.	325,789
Snake Lake Construction Ltd.	58,161
Southend Reindeer Development Corporation	45,850
Speedy Auto Glass	27,683
Stella-Jones	88,857
Sterling Truck and Trailer Sales Ltd.	193,205
Superior Propane Inc.	21,560
Swift Machine and Welding Ltd.	37,278
Terratech Equipment Ltd.	399,258
Timberwest Forest Limited	100,751
Triod Supply Ltd.	28,680
Valley Blades Limited	429,488
Van Waters and Rogers Ltd.	65,802
Warner Construction Co. Ltd.	434,028
WBM Office Systems (Regina) Ltd.	42,189
Wes-T-Rans Limited	37,396
Westcan International Trucks Ltd.	1,087,431

Highways Revolving Fund – Concluded

Supplier Payments – Concluded

Wilkinson Steel-Metals	31,732
Winacott Spring Tractor Trailer Repair Centre Ltd.	27,860
York Auto Supply (Yorkton) 1976 Ltd.	34,741
Payees under $20,000	2,450,219
Accrual accounting adjustment	(85,750)
	$ 20,082,657

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	**$ 8,050**

Highways and Transportation – Maintenance and Capital Expense

Maintenance and Capital Expenses by Highway

Maintenance and Capital Expenses are reported by highway number for highways where the expenses for either maintenance or capital exceed $250,000.

The total expenses for each highway includes expenses on adjacent roadway facilities:

Community and Industrial Access Roads
Recreational and Tourist Facilities

Payments are for: Maintenance of Transportation System (Vote 16, Subvote HI04) and Construction of Transportation System (Vote 16, Subvote HI03)

Highway No.	Maintenance (Subvote HI04)	Highways and Bridges (Subvote HI03)
Highway 1	$ 2,151,226	$ 3,062,578
Highway 2	2,302,700	1,149,500
Highway 3	1,285,064	1,008,378
Highway 4	1,339,667	603,998
Highway 5	1,018,163	1,994,185
Highway 6	1,232,799	1,389,289
Highway 7	314,471	5,935,750
Highway 8	901,672	1,527,170
Highway 9	1,619,807	776,810
Highway 10	538,330	2,780,673
Highway 11	1,085,538	3,964,058
Highway 12	382,078	- - -
Highway 13	1,499,692	351,559
Highway 14	497,724	1,808,200
Highway 15	1,450,604	- - -
Highway 16	1,585,985	13,000,872
Highway 17	345,603	- - -
Highway 18	1,167,947	599,529
Highway 19	624,433	284,154
Highway 20	831,536	1,114,372
Highway 21	1,481,660	- - -
Highway 22	567,149	- - -
Highway 23	455,942	- - -
Highway 26	549,582	- - -
Highway 31	530,777	- - -
Highway 32	382,960	- - -
Highway 33	- - -	3,306,375
Highway 35	1,349,057	- - -
Highway 36	357,480	- - -
Highway 37	383,243	- - -
Highway 39	404,741	- - -
Highway 40	570,875	1,106,945
Highway 41	411,835	- - -
Highway 42	779,565	- - -
Highway 43	374,148	- - -
Highway 44	741,726	- - -
Highway 45	279,973	- - -
Highway 46	- - -	798,636
Highway 47	566,493	1,761,659
Highway 48	517,141	- - -
Highway 49	476,457	- - -
Highway 51	360,485	- - -
Highway 54	- - -	1,470,085
Highway 55	1,929,742	2,239,270
Highway 58	319,585	- - -
Highway 102	813,242	464,000
Highway 106	1,054,192	- - -
Highway 120	- - -	1,529,971
Highway 123	484,535	299,696
Highway 135	325,417	- - -
Highway 155	615,863	- - -

Maintenance and Capital Expenses by Highway – Concluded

Highway No.	Maintenance (Subvote HI04)	Highways and Bridges (Subvote HI03)
Highway 165	629,874	- - -
Highway 219	299,411	- - -
Highway 310	296,791	- - -
Highway 312	257,800	- - -
Highway 334	620,822	- - -
Highway 342	337,982	- - -
Highway 361	518,910	- - -
Highway 363	528,140	- - -
Highway 368	- - -	853,770
Highway 376	311,683	- - -
Highway 903	432,449	3,555,139
Highway 905	666,375	- - -
Highway 912	491,213	- - -
Highway 914	413,024	- - -
Highway 955	662,809	- - -
Highway 963	- - -	410,552
Highway 964	109,321	- - -
Highway 965	- - -	495,755
	$ 45,835,508	$ 59,642,928
Other Highways	10,860,272	2,019,182
Allocated Total	$ 56,695,780	$ 61,662,110
Expenses not allocated to specific projects:		
Air Photo Services	$ - - -	$ 89,714
District Laboratory Services	- - -	514,911
Ferry Services	1,814,546	- - -
General Services	13,034,737	2,565,992
Pavement Marking	5,320,876	- - -
Provincial Airports	1,334,755	- - -
Urban Maintenance Assistance	42,998	- - -
Total	**$ 78,243,692**	**$ 64,832,727**

Airports (Subvote HI03)

Federal Airports

Regina Airport	$ 50,000

Municipal and Private Airports (Airport Assistance Program)

Each Airport is identified by the proximity of its location to an urban community or the rural municipality in which it is located.

Assiniboia	$ 5,050	
Biggar	2,200	
Birch Hills	2,200	
Carlyle	3,987	
Davidson	1,500	
Eatonia	750	
Esterhazy	2,200	
Estevan	5,050	
Gravelbourg	2,200	
Humboldt	3,700	
Kamsack	2,200	
Kerrobert	750	
Kindersley	5,900	
Kipling	2,200	
Kyle	2,200	
Leader	2,200	
Leoville	2,950	
Luseland	2,200	
Maple Creek	2,796	
Melfort	4,300	
Melville	2,200	
Moose Jaw	5,200	
Nipawin	4,626	
Rosetown	2,200	
Shaunavon	3,700	
Tisdale	4,462	
Unity	2,200	
Wadena	750	
Wakaw	2,200	
Weyburn	5,050	
Wynyard	3,700	
Rural Municipality of Moosomin No. 121	750	
Rural Municipality of Snipe Lake No. 259	4,984	98,555
Total Airports		**$ 148,555**

Indian and Metis Affairs Secretariat (Vote 25)

Policy and Coordination (Subvote IM01)

Objective

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples in achieving common goals and enhancing quality of life.

Program Delivery

The Secretariat serves as the "window" into government for Indian and Metis peoples, coordinates policies, administers grant programs, and manages provincial obligations under treaty land entitlement agreements.

Accommodation and Central Services (Subvote IM02)

Objective

Provides for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Support for Aboriginal Organizations and Issues (Subvote IM03)

Objective

To enable Aboriginal organizations to undertake special projects and policy development activities of benefit to their respective memberships; to provide for rationalized and accountable Aboriginal programs and services; and to facilitate greater employment opportunities for Aboriginal peoples across the public and private sectors.

Program Delivery

This program provides financial support to Aboriginal organizations for community consultations, policy planning, and other costs incurred by participating in bilateral and tripartite processes with Saskatchewan; provides financial assistance to facilitate the development of Aboriginal service delivery institutions at the community level which provide culturally appropriate, rationalized, and accountable services in the context of community-based, integrated program delivery. Such systems could be Indian specific, Metis specific, or a cooperative arrangement where Indians and Metis form a joint partnership, each responsible for decision making affecting services to their own constituency.

This program also provides financial assistance to Aboriginal educational institutions and employers to strategically link potential employers with suitable Aboriginal candidates through development of an Aboriginal inventory, support services, and "cross-cultural" awareness.

Treaty Land Entitlement (Subvote IM04)

Objective

To coordinate provincial obligations in implementing treaty land entitlement agreements.

Program Delivery

This program administers the provincial share of the costs and other obligations regarding treaty land entitlements pursuant to agreements with the federal government and bands.

Indian and Metis Affairs Secretariat

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
IM01 Policy and Coordination	$ 1,164	$ 107	$ 75	$ 271	$ 17	$ 122	$ 49	$ - - -	$ 1,805
IM02 Accommodation and Central Services	- - -	6	- - -	- - -	- - -	229	- - -	- - -	235
IM03 Support for Aboriginal Organizations and Issues									
Indian and Metis Organizations	- - -	- - -	2,519	- - -	- - -	- - -	- - -	- - -	2,519
Aboriginal Employment Development Program	- - -	- - -	169	- - -	- - -	- - -	- - -	- - -	169
Indian and Metis Management Authorities	- - -	- - -	125	- - -	- - -	- - -	- - -	- - -	125
Subvote Total	- - -	- - -	2,813	- - -	- - -	- - -	- - -	- - -	2,813
IM04 Treaty Land Entitlements	- - -	- - -	- - -	19,953	- - -	- - -	- - -	- - -	19,953
Total	**$ 1,164**	**$ 113**	**$ 2,888**	**$ 20,224**	**$ 17**	**$ 351**	**$ 49**	**$ - - -**	**$ 24,806**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Acoose, Tara	$	30,626
Beatty, Bonita		57,843
Benedict, Glen		71,127
Blondeau, Margaret		6,328
Bradshaw, Mary Doreen		55,335
Calder, William A.		6,422
Desnomie, Shelly		16,571
Dustyhorn, Cynthia		8,431
Eagle, Margaret		30,076
Eyre, Maureen		14,197
Hendrickson, Marvin		93,510
Hill, John C.		33,044
Hodgson, Maxine Kay		8,475
Isaac, Thomas		22,896
Jaiswal, Archana		33,133
Johnston, Kimberely		2,779
Krug, Marion Kay		31,538
Lawton, Ernest		83,482
Long, Shirley A.		47,292
McKenzie, Wayne		62,394
McLaren, William R.		87,363
Norman, Marilyn		5,268
Rafter, John		16,071
Reid, John		78,393
Semaganis, Thomas		45,471
Shalapata, Susan		28,125
Shaw, Jennifer		9,990
Thomas, Donna		24,662
Tkach, Mary		76,947
Tootoosis, Kathleen M.		38,985
Young, Donavon Q.		20,400
Unionized employees		29,993
Change in accrued payroll liability		(13,018)
	$	**1,164,149**

Travel

Ministers' Travel

Crofford, Joanne S.	$	634
Mitchell, Hon. Robert W.		7,546
Other		104,377
	$	**112,557**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Policy and Coordination (Subvote IM01)

Federation of Saskatchewan Indian Nations	$	5,000
Lebret Farm Land Foundation Inc.		10,000
Metis Nation of Saskatchewan Eastern Region II		5,000
Metis Society of Saskatchewan		10,000
Northern Fur Conservation Area Trappers Association		5,000
Riversdale Community and School Association		5,000
Saskatchewan Urban Municipalities Association		5,000
Saskatchewan Association of Rural Municipalities		5,000
Women and Wellness Conference		6,500
Payees under $5,000		18,250
	$	**74,750**

Support for Aboriginal Organizations and Issues (Subvote IM03)

Indian and Metis Organizations

Aboriginal Women's Council of Saskatchewan	$	65,000
Circle Project Association Inc.		15,000
Congress of Aboriginal Peoples		10,000
Federation of Saskatchewan Indian Nations		2,110,000
Lebret Farm Land Foundation Inc.		10,000
Meadow Lake Tribal Council		100,000
Metis Society of Saskatchewan		80,000
Metis Women of Saskatchewan		35,000
One Arrow First Nation Band		10,000
Prince Albert Grand Council		20,000
Prince Albert Metis Women's Association		5,000
Regina Metis Management Authority Inc.		20,000
Regina Treaty/Status Indian Services		8,000
Riel Local No. 33		10,000
Saskatchewan Indian Federated College		6,000
Saskatchewan Metis Economic Development Authority		8,000
Payees under $5,000		7,000
	$	2,519,000

Aboriginal Employment Development Program

Batoche Management Plan Review Subcommittee	$	10,000
Century 21 Dome Realty Ltd.		10,000
Gabriel Dumont Institute of Native Studies and Applied Research Inc.		10,000
Meadow Lake Tribal Council		10,000
Northern Consortium Construction Ltd.		15,000
Northwest Metis Development Corporation		10,000
Regina Metis Management Authority Inc.		10,000
Sakimay First Nation		6,300
Saskatchewan Indian Federated College		29,800
SILS Environmental Services		10,000
Payees under $5,000		48,000
	$	169,100

Indian and Metis Management Authorities

Metis Nation of Saskatchewan Western Region II Inc.	$	10,000
Prince Albert Grand Council		15,000
Regina Aboriginal Human Services Co-operative		15,000
Regina Metis Management Authority Inc.		10,000
Saskatchewan Indian Federated College		5,000
Saskatoon Metis Women's Association		5,000
Saskatoon Tribal Council		35,000
Touchwood File Hills Qu'Appelle Tribal Council		20,000
Yorkton Tribal Council		10,000
	$	125,000
	$	**2,813,100**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Deloitte and Touche	$ 77,977
Durocher, Jim	22,000
Lawton, Ernest	23,408
Receiver General for Canada – Indian and Northern Affairs	19,944,808
Saskatchewan Property Management Corporation	235,810
SaskTel	33,225
W. T. Colin Consulting	25,472
WBM Office Systems (Regina) Ltd.	31,757
Wilson and Rasmussen	25,387
Wordwrights	42,845
Young, Donavon Q.	29,178
Payees under $20,000	149,980
	$ 20,641,847

Justice (Vote 3)

The mandate of the Department is to maintain public order and safety through the operation of an independent, impartial, and effective justice system which upholds the rule of law and defines and protects the basic legal rights of our citizens.

Administration (Subvote JU01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department and associated boards and commissions.

Program Delivery

This program provides the following services: budget preparation, revenue and expense accounting, financial management advice, internal audit, procurement of goods, mail services, and accommodation; personnel administration, payroll, labour relations, and staff recruitment and development; computer systems review, development, implementation, and maintenance; and support resources for all communication needs. It also provides program delivery in the coordination/implementation of the freedom of information legislation.

Accommodation and Central Services (Subvote JU02)

Objective

To manage and compensate the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of services to departmental offices, boards and commissions, correctional facilities and courthouse accommodations, records management, mail and photo services, and minor renovation services.

Court Services (Subvote JU03)

Objective

To provide operational support services for the court system and salaries and expenses of the provincial judiciary. It produces court transcripts and licenses Commissioners for Oaths, Notaries Public, and Marriage Commissioners. It also provides enforcement services for legal judgments through the Sheriffs' Offices and the Maintenance Enforcement Branch. Mediation services are offered to the public to assist in resolving disputes outside the court system.

Program Delivery

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers Commissioners for Oaths, Notaries Public, Marriage Commissioners, and Justices of the Peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families.

Consulting and advisory services offered by Mediation Services are provided to assist farmers and lenders in resolving disputes outside the court system and to assist individuals who request mediation services in resolving family law disputes such as custody, parenting arrangements, and child/spousal support.

Legal Services (Subvote JU04)

Objective

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also publishes and distributes legislation and regulations and other government publications through the Queen's Printer.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts, and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.

The Public Law and Policy Division provides legal and policy advice on constitutional matters as well as aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of all legal and legislative policy; provides technical advice on proposed legislation to departments and government agencies; drafts all Bills and regulations; and provides strategic planning, policy analysis, program development, and program analysis, especially in the areas of criminal and family law.

The Prosecutions Branch prosecutes all criminal, young offender, and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province.

The program also includes the operation of the Queen's Printer Revolving Fund which publishes and distributes Acts, regulations, *The Saskatchewan Gazette*, and other government publications to government and non-government clients. Revenues earned are retained by the Fund to cover associated expenses.

Provincial Policing Services (Subvote JU05)

Objective

To provide funding for Royal Canadian Mounted Police services to the Province; administer the Royal Canadian Mounted Police contract; issue licences for firearms; supervise the private security industry; and administer investigations by coroners. It also provides regulations on police training and service standards and investigates complaints and conducts inquiries regarding the police.

Program Delivery

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, aboriginal, and municipal policing services. It develops and implements appropriate policing policy; and operates and

oversees the Firearms Control Program in cooperation with the federal government and the Saskatchewan police community, to enhance public security.

The Coroners Branch administers a province wide system of coroners to conduct investigations on all accidents, and unnatural deaths and to make recommendations to prevent similar deaths.

Through the Saskatchewan Police Commission it provides regulations on police training and service standardization, conducts inquiries into matters relating to policing standards and the conduct or performance of police officers, and hears and determines appeals against disciplinary penalties or dismissals. The Office of the Complaints Investigator administers all public complaints against the police to ensure that both the public and police are guaranteed a fair and thorough investigation of a complaint.

Adult Corrections (Subvote JU06)

Objective

To operate correctional facilities for offenders and provide rehabilitation programs and services and to develop and administer a range of programs which offer an alternative to incarceration. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

Program Delivery

The program offers a wide range of institutional services including academic and vocational training, counselling services, work, recreational and community service programs, addiction education, and medical and dental services. This program also provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns after their release, and make reparation to the victim or community.

The program also includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations, and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration of the inmates.

Registry and Regulatory Services (Subvote JU07)

Objective

To provide registration services for property, security interests, corporations, and private pension plans and to protect the rights of interest holders, consumers, and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

Program Delivery

The land titles program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements, in order to protect the person's entitlement to those interests. It examines and registers land related documents and survey plans; issues, updates and maintains perpetual records of titles; provides searches and copies of documents as required; and provides funding for claims arising from an error or omission of the land titles system.

The Personal Property Registry maintains a record of various types of registrations, registered against personal property in Saskatchewan, and provides an enquiry system where available information registered against an individual, business, motor vehicle, mobile house, trailer, or airplane can be searched.

The Public Trustee administers dependent adults' property by management and investment of assets, and provides protection of the property of infants by acting as trustee of trust funds.

The Consumer Protection Branch licenses, audits, regulates and acts as liaison with directors of financial institutions to promote fairness and responsibility between businesses and consumers.

The Film Classification Board reviews and classifies film and video cassettes and makes catalogues available to registered video outlets.

The Corporations Branch provides a registry service for Saskatchewan based businesses and non-profit corporations.

The Agriculture Implements Fund regulates and provides for financial compensation for losses due to unavailability of parts and services for equipment. Consultative, regulatory, and registry services for private pension funds are provided by the Pension Benefits Branch.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery

The program provides activities such as: promoting freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting affirmative action programs in Saskatchewan through the Human Rights Commission; settling disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights through the Surface Rights Arbitration Board; resolving financial and other disputes between landlord and tenant, debtor and creditors, property owner and municipality by conducting investigations and providing mediation, counselling services, and hearings, and making decisions where appropriate through the Provincial Mediation Board/Rentalsman.

The Saskatchewan Farm Security Programs, which include the Farm Land Security Board and the Farm Ownership Board, provide security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The programs also administer home quarter protection rules and determine if it is in the best interest of the farmer to relinquish protection against foreclosure; monitor and investigate transfers of land to non-residents and non-agricultural corporations; and administer hearings for applications under *The Saskatchewan Farm Security Act,* issue Orders of Divestment, and recommend prosecutions for violations of the Act. The Farm Tenure Arbitration Board offers consulting and mediation services, and settles disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The program also provides for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Board of Inquiry. Public inquiries are also funded through this program.

Justice

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
JU01 Administration	$ 3,077	$ 142	$ - - -	$ 784	$ 82	$ 2,016	$ 775	$ 18	$ 6,894
JU02 Accommodation and Central Services	- - -	- - -	- - -	7	- - -	13,224	9	- - -	13,240
JU03 Court Services									
Courts	13,334	520	40	1,306	34	1,506	256	815	17,811
Enforcement of Maintenance Orders	966	9	- - -	28	1	72	27	- - -	1,103
Mediation	392	21	6	596	5	119	25	- - -	1,164
Subvote Total	14,692	550	46	1,930	40	1,697	308	815	20,078
JU04 Legal Services									
Civil Law	1,458	19	- - -	431	- - -	145	32	- - -	2,085
Public Law and Policy	1,887	59	302	186	4	120	53	- - -	2,611
Public Prosecutions	5,028	208	- - -	651	3	426	43	- - -	6,359
Queen's Printer Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	(17)	(17)
Subvote Total	8,373	286	302	1,268	7	691	128	(17)	11,038
JU05 Provincial Policing Services									
Police Administration	341	19	80	296	1	27	35	- - -	799
Coroners	99	25	- - -	278	- - -	539	5	- - -	946
Police Commission	231	15	- - -	304	2	11	11	- - -	574
Complaints Investigator	108	8	- - -	- - -	1	8	4	- - -	129
Royal Canadian Mounted Police	- - -	- - -	- - -	60,811	1	11	- - -	(100)	60,723
Subvote Total	779	67	80	61,689	5	596	55	(100)	63,171
JU06 Adult Corrections									
Adult Corrections	33,757	823	894	1,959	44	6,549	242	- - -	44,268
Correctional Facilities Industries Revolving Fund Subsidy	- - -	- - -	- - -	- - -	- - -	- - -	- - -	448	448
Correctional Facilities Industries Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	(95)	(95)
Subvote Total	33,757	823	894	1,959	44	6,549	242	353	44,621
JU07 Registry and Regulatory Services									
Property Registration	5,517	66	- - -	72	11	394	50	- - -	6,110
Land Titles Assurance Claims (Authorized by Law)	- - -	- - -	- - -	74	- - -	- - -	- - -	- - -	74
Corporations	785	3	- - -	3	4	247	7	- - -	1,049

Public Trustee	839	31	- - -	4	2	55	2	- - -	933
Consumer Protection	912	34	34	16	10	62	90	(6)	1,152
Pension Benefits	166	5	- - -	3	1	7	- - -	- - -	182
Subvote Total	8,219	139	34	172	28	765	149	(6)	9,500
JU08 Boards and Commissions									
Farm Security Programs	524	17	- - -	453	1	43	18	- - -	1,056
Farm Tenure Arbitration Board	170	24	- - -	2	1	20	1	- - -	218
Human Rights Commission	912	32	- - -	101	19	88	28	(59)	1,121
Securities Commission	750	29	- - -	25	9	62	56	- - -	931
Surface Rights Arbitration Board	99	11	- - -	- - -	- - -	10	1	- - -	121
Rentalsman/Provincial Mediation Board	513	13	- - -	1	1	35	3	- - -	566
Inquiries	28	8	- - -	4	- - -	- - -	- - -	- - -	40
Subvote Total	2,996	134	- - -	586	31	258	107	(59)	4,053
Total	**$ 71,893**	**$ 2,141**	**$ 1,356**	**$ 68,395**	**$ 237**	**$ 25,796**	**$ 1,773**	**$ 1,004**	**$ 172,595**

*This includes extraordinary personal services of $15.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Acton, Kenneth W.	$ 73,260
Adams Bauer, Joy A.	33,118
Adede, Mary	7,666
Aguilera, David	45,789
Ahenakew, Isa	5,559
Alexander, Sheila	5,250
Allan, Robert Harvie	97,806
Allen, Robert	13,953
Amrud, Susan C.	75,357
Anderson, Larry G.	85,881
Andrychuk, Kashmar A.	95,806
Archambault, J. R. Omer	77,225
Armstrong, Ralph	59,358
Arnold, James H.	47,478
Arnot, David M.	40,355
Ashdown, John H.	43,902
Atkinson, Frances A.	33,374
Bachelu, Armand J.	61,116
Bainbridge, Jo Katherine	55,131
Baker, John	73,260
Barker, Diane L.	34,399
Barnett, David W.	47,478
Bartlett, K. Scott	75,564
Bauer, Bruce J.	82,263
Beck, Dale K.	75,564
Bekolay, Terrence	95,806
Bell, L. Keith	59,802
Bell, Ronald G.	95,806
Bellerose, Kenneth E.	95,806
Belloc-Pinder, Leslie	5,250
Berezowsky, Dennis R.	44,300
Berg, Bradley E.	5,515
Bertrand, Lisa	40,497
Best, Brenda	28,138
Blain, Paul	57,465
Block, Linda	26,073
Bobowski, Ernest	95,806
Bode, Daryl	37,800
Bodnar, Tammy	9,236
Bogdasavich, Darryl G.	95,184
Bourassa, Laura	49,518
Bradshaw, Beverly	65,992
Bradshaw, James Michael	47,578
Brandt, Robert L.	12,221
Braun, Peter	59,094
Brewster, Edna M.	50,880
Brierley, Leta M.	75,564
Britton, Douglas J.	82,263
Brown, D. Murray	85,881
Brown, Darryl	53,049
Brown, Gary Stuart	13,410
Brown, Ian R.	88,554
Browne, Madeline	21,423
Brownlee, Brent R.	46,986
Brunskill, James R.	59,502
Burch, Frederick	51,288
Burge, William	65,987
Burgess, Isaac Murray	51,960
Caldwell, Thomas D. R.	61,992
Callbeck, Donald W.	41,280
Cameron, Charles Stuart	62,520
Campbell, G. Craig	39,344
Campbell, William R.	52,698
Cann, Dennis R.	75,564
Cardinal, Inez J.	46,482
Carey, B. Patrick	101,800
Carignan, Robert	39,328
Carson, Donald D.	52,205
Carter, Stephen Colenso	14,359
Cherneski, John H.	47,332
Chernick, James R.	46,379
Chinn, Terrance	72,471
Chorneyko, Anys R.	95,206
Clark, George A.	59,802
Clements, Linda	47,076
Coates, Elena Rose Anne	42,048
Connelly, Steven J. D.	85,881
Conroy, Robert N.	27,129
Cotter, W. Brent	113,030
Cowie, Jan	21,423
Cox, Bettyann	12,135
Crumley, D. Mitchell	36,908
Curle, J. H. Monte	56,136
Cwynar, Denise S.	28,467
Cymbalisty, Gloria	3,130
Dahl, Dan	40,890
Dahl, Leonard	45,135
Dament, Donald I.	51,288
Dammann, Wendy E.	51,288
Daniels, Donna	30,918
Dauncey, Barry L.	50,586
de la Gorgendiere, Marcel	85,629
Dehm, Fred W.	83,319
Dernoga, Edward Michael	51,288
Deshaye, Lloyd Patrick	97,806
Desnomie, Diane	27,639
Dezell, Helen	7,595
Diehl, Eric C.	95,806
Dinu, Darlene J.	32,052
Doell, Marjorie J.	31,047
Dohms, James	51,572
Dombowsky, Kenneth	63,517
Donovel, Wayne F.	51,288
Dreher, Adam A.	51,288
Dreher, Lanita	20,234
Dutka, Beverly	51,673
Duxbury, Arthur H.	42,651
Dwyer, Albert J.	78,393
Dyck, Lorna Denise	43,984
Dynna, Lonnie	46,368
Egilsson, Brenda M.	41,646
England, Brenda	44,193
Ens, Linda Agnes	59,802
Epema, W. Rey	44,269
Erickson, Brian W.	51,288
Ewert, Louise A.	41,847
Ewing, Linda	31,047
Fafard, Claude R.	100,806
Fenwick, Dennis E.	95,805
Fenwick, Kevin	14,000
Ferguson, Lionel L.	56,100
Ferguson, Terrance D.	55,383
Ferris, Thomas W.	97,755
Fiddler, Joyce D.	43,956
Fiedelleck, Carol A.	52,920
Field, John W.	82,263
Fielding, Gerald K.	95,221

Personal Services – Continued

Fillo, Sheryl J.	48,288
Finley, Robert G.	95,805
Finney, Lana	5,338
Fischer, Patricia	22,716
Flory, Philip J.	68,448
Flynn, Joseph J.	66,235
Folkins, Sandra M.	43,668
Ford, Donalda J.	77,137
Ford, Terry W.	53,310
Forrest, David J.	55,706
Foster, Donna Anne	55,074
Fremont, Roy C.	43,956
Fuchs, Elwood C.	51,288
Fulawka, Loretta	31,047
Furman, Cory	16,143
Gale, Marguerite C.	31,579
Gamble, Kenneth	8,713
Garner, Sheila R.	35,737
Gellvear, Janice M.	31,047
Gelowitz, Ramona F.	30,738
Gerein, Anthony B.	2,807
Gerein, Catherine	36,591
Gerein, Colleen A.	23,523
Gervais, Gilbert	39,260
Gilman, Donna M.	43,833
Goel, Rashmi	9,773
Goertzen, Arnold F.	55,383
Goldstein, Benjamin	95,806
Goldstein, Paul	7,408
Goliath, Heinrich W.	95,806
Goliath, Wallace V.	95,806
Gosselin, Edward R.	95,806
Goudar, Ashok T.	50,883
Gray, Marilyn Louise	71,199
Grenkie, Edward J.	59,802
Greschner, Donna	59,600
Gritzfeld, E. R.	26,000
Guenther, Peter A.	73,260
Gullason, Tom	55,465
Gullickson, David	49,722
Gunnlaugson, Dawn	22,219
Gurski, Andy William	52,890
Haczkewicz, Delores K.	41,454
Hagemeister, John W.	15,751
Hahn, Linda L.	47,862
Halabuza, Donalda M.	10,118
Hall, Faye M.	43,956
Hall, James	70,909
Halliday, Leslie	91,621
Halyk, Judy L.	57,744
Hansen, Lis	10,083
Hansen, Sonja	75,564
Hanson, Beverly J.	40,731
Hardie, Rodney W.	51,288
Harper, James M.	41,907
Hartz, Darlene C.	31,047
Haugen, Terry	41,689
Hawboldt, Ernest L.	12,667
Hawke, Laurie	8,926
Hawryluk, E. Norm	3,400
Hebert, Gregory P.	55,649
Hedstrom, Carolyne Debbie	43,956
Heebner, Reginald W.	51,288
Heffernan, Avonda R.	51,365
Heisler, Gloria A.	42,462
Hendrickson, Brian A.	68,611
Henning, Bruce D.	95,806
Henrickson, Carol I.	23,676
Henry, Wayne A.	51,537
Herman, Glen J.	77,769
Hewitt, Ronald W.	94,089
Hillabold, Jean	9,100
Hillman-Weir, Katherine E.	50,032
Hingston, Marion	35,601
Hinz, Dianne C.	43,956
Hinz, Terrence R.	82,263
Hischebett, Richard G.	55,953
Hodgson, Maxine Kay	62,034
Holmes, Warren	41,890
Hookenson, Barbara D.	77,097
Hordichuk, Rhonda L.	21,877
Horne, Gerald	5,350
Hornsberger, Barry J.	82,263
Hryhorchuk, Peter A.	27,556
Huculak, Bria	99,225
Hunter, Robert G.	58,498
Hurnard, Shirley A.	42,630
Hutchinson, Ken	3,280
Hutchinson, Marjorie	3,000
Impey, Franklin	16,582
Irvine, John T.	53,049
Ish, Daniel	3,120
Iverson, Joanne A.	48,006
Jacobs, Ronald G.	51,288
Jennings, William T.	73,771
Johnson, Paul J.	46,287
Johnston, Alistair B.	82,263
Joyner, Catherine L.	55,134
Kainz, Mavis Dianne	50,820
Kalmakoff, Jeff D.	23,844
Kaminesky, Elmer	51,313
Karlstrom, Duane	52,041
Karpinski, Ronald J.	51,288
Katerynych, Wayne R.	13,631
Keet, Michaela	43,951
Kellett, Sharon P.	36,921
Kennedy, Margaret R.	43,956
Kenville, Arlene	29,136
Kettering, Deanna Lynn	28,064
Kildaw, Terry V.	51,288
King, Charles Garth	59,802
King, Gerald C.	95,806
King, Judith A.	42,462
Kingston, Bryan A.	51,733
Kirkham, Randy	82,263
Kissner, Carol	4,911
Klassen, Dietrich	46,263
Klause, Brenton M.	47,048
Kleckner, James	55,383
Koczka, Wanita Janet	76,624
Kolpak, Violet J.	23,670
Koschinsky, Anthony J.	82,263
Koturbash, Gregory Wm.	36,908
Kraus, Dale R.	55,515
Kritzer, Stephen K.	34,908
Krogan, Lana	31,110
Kroll, Miles	3,100
Kruzeniski, Ronald	75,564
Kullman, Frances J.	28,275
Kulyk, Joseph M.	85,881

Personal Services – Continued

Kuntz, Kevin M.	56,136
Kutarna, Mary C.	62,154
Lafontaine, Christopher	36,048
Lague, Robert G.	46,079
Laing, Gordon R.	51,048
Laing, Robert D.	5,250
Lang, Leanne M.	41,237
Lang, Terrance F.	73,260
Langager, Les	30,585
LaRocque, Stella K.	55,644
Larson, Barry D.	51,288
Lavoie, D. Albert	95,806
Laxdal, M. Keith	94,089
Lee, Elaine	21,423
Lee, George E.	6,672
Lee, Judge Robert E.	95,437
Lewchuk, Eugene A.	95,806
Linn, Patricia M.	97,806
Lipinski, Sylvia M.	15,589
Lorenzen, Ann	56,940
Lowery, Joan A.	43,431
Lowndes, Glen R.	4,030
Luther, Edwin J.	43,956
Lwanga, Christine	2,508
MacCallum, Thomas O.	59,802
MacKay, Kenneth W.	95,184
MacKenzie, Colleen	9,944
MacLean, Neil J.	57,306
MacNab, Ross W.	56,997
MacNab, Thomas B.	44,732
MacNaughton, Cindy	31,063
Marquette, Michelle	5,603
Martin, Wendy	21,423
Matchett, Mary J.	11,961
Matheson, Garth	42,456
Mattreck, Elizabeth	49,937
Maximuik, William G.	51,288
McAdam, Mitch	61,038
McComb, James	55,665
McGovern, Darcy	56,447
McIntosh, Ian	68,448
McKibben, Dawn Leah	36,321
McKillop, Donald A.	89,559
McLachlin, Stephen	43,800
McLean, Debra E.	43,362
McLeod, William D.	55,131
McMurdo, Arthur C	87,847
McMurtry, Janet	27,367
McNabb, Lionel	63,213
McNabb, Samuel E.	47,532
McNaughton, Malcolm A. (Estate of)	17,347
Meagher, Wilfrid L.	33,264
Meekma, Violet H.	69,113
Mercredi, Kenneth A.	59,585
Meredith, Twyla G.	69,378
Miazga, Matthew K.	80,613
Michael, Brad	8,342
Michaluk, Ginette	12,850
Milne, Art	59,802
Milton, Mary K.	13,148
Mitchell, Donna Lea	37,098
Mitchell, Graeme G.	74,379
Moats, Cheryl	13,425
Moen, Douglas E.	90,828
Moran, Garry J.	72,861
Morin, Kimberley	7,500
Morris, Diane Irene	95,806
Moser, Joellyn L.	32,949
Mossny, Stephen	63,618
Moxley, Ross G.	95,772
Muir, Alastair J.	23,352
Mulholland, Wayne D.	75,564
Munro, Glen T.	46,962
Murray, Heather	45,062
Murrison, Dean	58,980
Nelson, Blayne G.	41,499
Neufeld, Eric	82,263
Neuls, Shirley J.	51,288
Neustaedter, Annette	64,897
Newis, Frederick C.	59,802
Newman, Reginald S.	47,478
Nickel, Hertha K.	41,646
Nicol, Arlene	28,294
Nicolle, Trudy	8,237
Nielsen, Ferne	6,530
Nightingale, Jeremy A.	95,806
Nurse, Susan	48,976
Nutting, Jon Brosi James	95,687
O'Byrne, Catherine G.	41,239
Ochoski, Debra	33,531
Orr, David D.	95,806
Pacholek, Patti	26,004
Pankratz, Vic	62,578
Paquin, Joseph Robert Denis	51,288
Parker, Gary J.	70,854
Parker, Horace Don	66,308
Patterson, Daniel D.	70,569
Paull, William G.	39,453
Pederson, Elizabeth	18,795
Perry, Christina	9,150
Pestill, Michael	31,086
Peterson, Rita L.	46,227
Petrich, Raymond Edward	94,049
Pick, Roger	43,140
Pischke, Garry Kurt	54,982
Pistun, Ralph D.	59,826
Plemel, James A.	75,509
Polishchuk, Perry G.	50,127
Pomfret, Douglas H.	55,383
Pottruff, Betty Ann	88,554
Pradzynski, Ruth	11,211
Pratchler, Sharon H.	38,408
Prenevost, J. Brent	63,294
Priestley, Hal	8,500
Pryznyk, Tammy	35,400
Puscas, Barbara	14,905
Quinney, C. Richard	95,184
Rabyj, Robert Ron	51,358
Rasmussen, Edwin A.	66,561
Rathgeber, Russel A.	95,806
Rayner, Daryl L.	66,993
Reese, Lesley J.	30,662
Reilly, Kenneth C.	39,712
Reiser, Ronald A.	43,956
Richter, E. Connie	31,047
Ring, Kenneth Steven	46,622
Ritter, Robin	67,659
Robertson, Madeleine M.	30,024
Rodie, Marlene	43,722

Personal Services – Concluded

Rogers-Glabush, Julie	21,423
Rollie, Alan J.	51,288
Rothery, Allisen R.	3,510
Rousay, Gloria J.	43,956
Saher, Peggy C.	31,199
Sanders, Jay R.	56,970
Sandstrom-Smith, Laura	16,582
Sather, Jane M.	75,564
Savage, Gladys D.	31,047
Savage, Thomas R.	59,772
Sawatsky, Leonard J.	8,675
Schienbein, Lee Anne	5,603
Schmeiser, Ellen C.	95,789
Schneider, James	68,448
Schramm, William	25,520
Schwann, Lian M.	65,463
Schwartz, Georgia	43,956
Schwartz, Karen E. M.	28,584
Scott, Donna	51,294
Scrivens, Mark	23,014
Seale, Andrea J.	29,048
Seidler, Theresa Lee	49,032
Seis, Morley	63,969
Seniuk, Gerald T.	96,219
Seniuk, Priscilla Joy	30,926
Senko, Lorne	55,131
Sereda, Henry A.	55,515
Shaner, Gordon B.	95,475
Shatilla, Micheal	44,753
Shaw, Stewart J. M.	51,288
Shemanski, Jean R.	36,639
Sheppard, Gail J.	34,234
Sheppard, Sandra	16,800
Shiplett, William J.	38,144
Shourounis, Barbara-Lee	78,393
Siemens, William	51,288
Simonson, Eleanor B.	41,466
Simpson, David A.	32,983
Sinclair, Heather Anne	67,443
Sinclair, W. Dean	85,431
Skaalrud, Marlene	31,047
Slinn, David H.	46,176
Smerchinski, Robert M.	59,892
Smith, Linton J.	95,806
Smith, Patricia E.	34,728
Smith, Robert J.	108,623
Snell, Carol A.	82,263
Snook, William R.	51,526
Sockett, Barry	73,260
Solie, Rolan	39,819
Somers, Marjorie Eileen	51,344
Spencer, Garry T.	69,486
Stack, Lynda L.	43,956
Steiner, Bryan M.	53,925
Stephenson, Dr. Diane	28,480
Sterling, Ronald S.	59,503
Stoesser, John J. M.	82,263
Stricker, Barrie W.	75,564
Sullivan, Janet Ann	35,734
Sullivan, Leslie T.	82,263
Svaren, Palmer	44,571
Syrnick, John E.	41,890
Talbot, Curtis	61,454
Tatchell, Muriel	25,992
Taylor, James T.	82,263
Taylor, Robert R.	51,288
Tegart, Gerald G.	85,881
Teichreb, Ron	51,288
Telfer, Thomas L.	59,802
Terry, Allan R.	43,502
Tewksbury, Jim H.	43,956
Thackeray, Annette	42,852
Thorsteinson, Susan L.	31,047
Till, Richard J.	83,874
Todd, Gail Ann	43,965
Treble, Gary F.	55,383
Tremblay, Diane M.	41,334
Trombley, Audrey L.	2,945
Tucker, Wilfrid K.	96,102
Turner, Jan S.	54,615
Turner, Rebecca	51,655
Ullman, Gerald A.	55,383
Urbanoski, Stanley M.	51,288
Vancha, Douglas A.	55,203
Vass, Michael M.	70,179
Vickaryous, James	55,929
Vilcu, Joe	2,558
Vogelsang, Robert B.	60,399
Wall, Walter A.	85,881
Wallace, Melissa	53,154
Walter, Donald J.	51,228
Waters, Brian D.	63,969
Watson, Karen Lynn	31,047
Weigl, Konstantina N.	14,759
Weisgerber, Rosemary	37,200
Weisshaar, Donna	51,320
Wellman, Richard M.	50,725
Wellsch, Mary Ellen	75,600
Wentworth, Gordon P.	59,826
Wenzel, James	47,517
Werry, Byron	2,768
White, Tim	68,844
Whitford, Donald Wayne	51,772
Wiegers, Lane W.	34,217
Wild, Dave K.	77,784
Wilhelm, Ronald E.	47,532
Wilhelms, Walter	47,478
Williamson, Edwin A.	45,781
Wilson, Larry C.	78,393
Wilson, Linda C.	41,646
Wilson, Robert V.	28,629
Windrum, Marion	27,738
Winter, Eva	46,680
Wood, Lisa Ann	60,765
Woods, Mervyn S.	82,263
Wright, Gary L.	64,344
Yandon, Dan	55,395
Young, Kimberly J.	95,806
Youngman, Terry	72,180
Yum, Helen Lee	8,828
Yuzicappi, Elizabeth J.	42,249
Zaparaniuk, Darlene R.	40,253
Zelensky, Kenneth M.	51,325
Zerr, Krista L.	34,408
Payees under $2,500	49,819
Unionized employees	46,087,933
Change in accrued payroll liability	92,709
	$ 71,892,799

Travel

Ministers' Travel

Mitchell, Hon. Robert W.	$	18,486
Shillington, Hon. Edward B.		1,512
Other		2,121,384
	$	**2,141,382**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote JU01)

Payees under $5,000	**$**	**300**

Court Services (Subvote JU03)

Courts

National Judicial Institute	$	15,200
Tip Top Lunch (Witness/Jurors)		15,638
Payees under $5,000		9,155
	$	39,993

Mediation

Payees under $5,000	$	5,500
	$	**45,493**

Legal Services (Subvote JU04)

Public Law and Policy

Aboriginal Women's Council of Saskatchewan	$	14,995
Federation of Saskatchewan Indian Nations		50,000
La Loche, Northern Village of		13,000
Law Reform Commission of Saskatchewan		55,000
Law Society of Saskatchewan		5,000
Meadow Lake Tribal Council		9,990
Native Law Centre		8,600
Onion Lake Cree Nation		25,000
Poundmaker Cree Nation		25,000
Prince Albert Grand Council		10,000
Provincial Partnership Committee on Family Violence		25,000
Regina Aboriginal Human Services Co-operative		39,980
Saskatoon Tribal Council		9,975
Uniform Law Conference of Canada		6,000
Payees under $5,000		4,500
	$	**302,040**

Provincial Policing Services (Subvote JU05)

Police Administration

Canadian Association of Chiefs of Police	$	5,000
Martensville, Town of		75,000
	$	**80,000**

Adult Corrections (Subvote JU06)

Adult Corrections

Inmates' Trust Account	**$**	**894,052**

Registry and Regulatory Services (Subvote JU07)

Consumer Protection

Consumers Association of Canada (Saskatchewan Branch)	$	6,000
Sunset Memorial Gardens (1970) Ltd.		28,000
	$	**34,000**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd.	$	30,161
Allbright and Company		27,325
Arnesen, Wayne		57,747
Athabaska Airways Ltd.		129,761
Beatrice Foods Inc.		176,820
Benchmark Computer Services		102,361
Boyle, Greg C.		35,189
Brigadier Security Systems Ltd.		44,125
Buckwold's Limited		33,892
Bugg, Gordon		39,873
Burns Meats Ltd.		31,831
Butterworths Canada Ltd.		51,214
C. V. Reporting Services Ltd.		40,984
Cads Enterprises Ltd. and Royal Bank of Canada		244,099
Canada Law Book Inc.		89,807
Canadian Corps of Commissionaires		38,232
Canadian Linen Supply Co. Ltd.		21,151
Canon Canada Inc.		21,563
Capital Packers Ltd.		27,051
Carswell Thomson Professional Publishing		248,302
Casara Saskatchewan		29,941
Cawood-Walker		22,861
CB Department Store		26,368
CDR Associates		102,641
CDSL Canada Ltd.		675,214
Chef Redi-Meats Inc.		63,454
Circle Project Association Inc.		55,100
CMS Computers Plus		218,838
Codville Company		92,183
Compushare Ltd.		22,325
Computer Associates Canada Ltd.		39,600
Computervision (Canada) Inc.		54,468
Control Data Systems Canada Ltd.		133,748
Correctional Facilities Industries Revolving Fund		56,244
Coutts Courier Co. Ltd.		20,552
Dairy Producers Co-operative Limited		187,028
Data Business Forms		98,764
Delron Computers Inc.		61,311
Digital Equipment of Canada Ltd.		124,968
Ducharme, Vicky		21,900
Duffee Consulting Ltd.		35,457
Eilan Enterprises Ltd.		29,656

Supplier Payments – Continued

Elizabeth Fry Society – Saskatchewan	28,728
En Route Card (Witness Travel)	109,990
Entwistle, Laurie James	29,656
Fastprint Plus	21,204
Folk, Mark	24,398
Forbes Anderson Press Ltd.	26,050
Fourstar, Arthur	35,286
Fremont, Robin	55,009
G and L Mobile Communications	31,938
Gabriel Dumont Institute of Native Studies and Applied Research Inc.	393,753
Gamble, Kenneth	34,510
Gardner, J. Glen	63,902
GDS and Associates Systems Ltd.	24,015
General Recorders Ltd.	78,108
Gerrand Mulatz	47,665
Gescan	21,420
Glenmor Grain Systems Ltd.	21,556
Goldstein, Jackson, Gibbings	29,601
Gowling, Strathy and Henderson	21,361
Halyk, Dovell, Morrison	23,310
Hay Management Consultants Ltd.	45,400
Hnatyshyn Singer	76,524
Holt, Wayne H.	43,915
Holtby, Bonnie Lynn	26,236
Honeywell Ltd.	78,674
Hughes, Kerry	27,912
Information Systems Management Corporation	504,399
Innovative Office Concepts	26,013
Jacques, John D.	68,699
Jemtec Inc.	68,035
John Howard Society of Saskatchewan	214,320
Kodak Canada Inc.	51,510
Konica Business Machines, Canada Ltd.	27,741
Kraus, McKay, Pederson	24,044
L.D.T. Consulting Inc.	141,807
Lang Michener	37,223
Law Society of Saskatchewan	115,946
LGS Group Inc.	47,000
Loraas' Disposal Services Ltd.	49,595
M and S Verbatim Transcript Services	28,943
MacDonalds Consolidated Ltd.	89,857
MacPherson, Leslie and Tyerman	69,404
Maritime Law Book Ltd.	24,802
Martin and Levesque (1983) Inc.	57,736
McCullough, Samuel H.	84,048
McDougall, Ready	77,365
Melrose Coffee Company	59,278
Merrill Enterprises Ltd.	35,326
Meyoyawin Circle	21,625
Microdata Consulting Services	270,782
Minolta Business Equipment (Canada) Ltd.	30,486
Moose Jaw, City of	39,183
Nelson, Paul W.	24,687
Nemonix Inc.	72,850
New Decisions	27,685
Newswatch Saskatchewan	49,174
Northern Grocers Inc.	83,561
O. and T. Poultry Farms Ltd.	22,068
O'Shaughnessy, Dr. B. D.	21,374
Ober, Dan	29,588
Oetker Ltd.	37,867
Omnilogic Software Inc.	116,008
P. A. Aviation Services Inc.	67,325
P.A.D.C. Management Company Ltd.	30,625
Palmer Jarvis Communications	23,549
Pan Canadian Petroleum Ltd.	25,000
Paradigm Consulting Group Inc.	148,623
Phoenix Advertising Group Inc.	24,836
Pitney Bowes of Canada Ltd.	26,226
Prince Albert Community Clinic	35,314
Prince Albert Indian Metis Friendship Centre	41,286
Prince Albert, City of	71,506
Printco Graphics Inc.	20,195
Professional Computer Services	28,126
Quality Transcript Services	33,464
Queen's Printer Revolving Fund	84,460
R. Nicholls Distributors Inc.	36,385
R.B. Foods Country Fine Quality Meats	273,659
Ravndahl, Brian P.	43,204
Receiver General for Canada – R.C.M.P.	60,808,222
Red Carpet Food Services	39,402
Regina District Health Board	24,686
Regina, City of	125,715
Reliable Stationers Ltd.	24,093
Rilling, Ron W.	26,130
RMB Investments Ltd.	32,738
Robertson Stromberg	27,843
Roman Catholic Diocese	24,222
Royal Reporting Services	94,940
Russell Food Equipment Ltd.	40,287
Salvation Army	35,120
Saskatchewan Association of Firearm Education	181,000
Saskatchewan Government Insurance	31,070
Saskatchewan Hospital	64,017
Saskatchewan Indian Institute of Technologies	50,713
Saskatchewan Institute of Applied Science and Technology	33,705
Saskatchewan Lawyer's Insurance Association Inc.	93,581
Saskatchewan Property Management Corporation	14,303,461
Saskatoon, City of	78,569
Saskatoon District Health Board	39,240
SaskEnergy Incorporated	403,890
SaskPower Corporation	846,250
SaskTel	1,741,465
Scott National	310,618
Shirkie, Mary E.	22,574
SHL Systemhouse Inc.	87,907
Software 2000 Inc.	670,104
Special Credit Account (Witness/Juror Fees)	165,233
Spencer, John A. G.	41,042
Spyglass, Fred	22,185
Success Office Systems	28,920
Sunnyland Poultry Products Ltd.	25,178
Sunspun Food Service	414,054
Superior Propane Inc.	29,319
Supreme Office Products Ltd.	20,077
Thomson Meats Ltd.	146,700
Toshiba of Canada Ltd.	68,737
Town and Country Shoes	43,471
Trojan Security Services Ltd.	136,567
TTL Computer Concepts	33,353
Unisource Canada Inc.	51,121
Universite de Moncton	39,504

Supplier Payments – Concluded

University of Regina	295,593
Vey, Curtis	36,298
Walker, Murray	59,639
Walter, Barbara	30,408
Westburne Industrial Enterprises Ltd.	24,539
Weston Bakeries Ltd.	101,845
Wheatland Business Forms	34,991
Whittaker, Craik and Chow	21,381
Woloshyn Mattison	34,572
Xerox Canada Ltd.	112,952
Payees under $20,000	5,073,359
	$ 96,200,642

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving Fund	$ 353,354
Queen's Printer Revolving Fund	(17,270)
Payees under $20,000	6,862
Change in valuation allowance	732,830
Change in year end contingent liabilities payable	(71,400)
	$ 1,004,376

Queen's Printer Revolving Fund

Revenue		$ 794,198
Expense:		
Personal Services	$ 296,596	
Travel	2,185	
Supplier Payments	478,147	776,928
Net Recovery		**$ 17,270**

Details of expenses for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Edwards, Lesia	$ 27,106
Linnen, Deanna	28,733
Lustig-McEwen, Marilyn	46,104
Pilling, M. Susan	30,231
Symes, Calvin	36,374
Unionized employees	131,582
Change in accrued payroll liability	(3,534)
	$ 296,596

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Associated Printers Ltd.	$ 56,574
Printco Graphics Inc.	159,171
Saskatchewan Property Management Corporation	97,056
Xerox Canada Ltd.	81,530
Payees under $20,000	83,816
	$ 478,147

Correctional Facilities Industries Revolving Fund

Revenue		$ 1,708,735
Expense:		
Personal Services	$ 524,178	
Travel	15,066	
Transfers	251,903	
Supplier Payments	828,674	
Other Payments	(5,732)	1,614,089
Net Recovery		**$ 94,646**

Details of expenses for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Byrne, Beverley E.	$ 49,406
Richter, Chris A.	58,692
Schmidt, Gerald	51,288
Wilson, Robert V.	28,629
Unionized employees	338,565
Change in accrued payroll liability	(2,402)
	$ 524,178

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Inmates' Trust Account	$ 230,791
Regina Correctional Centre Collective Trust	5,353
Payees under $5,000	15,759
	$ 251,903

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands Ltd.	$ 23,119
Beaver Lumber Co. Ltd.	99,671
Dutch Industries Ltd.	61,952
Econo Lumber	22,354
Ernst and Young Inc.	24,165
Heli-Fab Inc.	192,741
Seaway Steel Corporation	50,238
Terry Thoms Enterprises Ltd.	30,438
Wilkinson Steel-Metals	76,531
Payees under $20,000	247,465
	$ 828,674

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	**$ (5,732)**

Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and advances policies and programs to support labour market adjustment and injured workers.

Administration (Subvote LA01)

Objective

To provide executive administration to the Department of Labour, and support services to Labour, the Labour Relations Board, the Women's Secretariat and the Indian and Metis Affairs Secretariat.

Program Delivery

The branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides administrative services to the Indian and Metis Affairs Secretariat and the Women's Secretariat.

Accommodation and Central Services (Subvote LA02)

Objective

To pay for accommodation and services provided by Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photo services, records management, and minor renovation services.

Labour Standards (Subvote LA03)

Objective

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure fair and equitable treatment of working people.

Program Delivery

Officers in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards related to hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates the establishment of hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Labour Relations Board (Subvote LA04)

Objective

To provide a simpler and more cost-efficient alternative to the court system for disputes arising between trade unions and employers.

Program Delivery

This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Planning, Policy and Communications (Subvote LA05)

Objective

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to manage department communication activities; and to educate workers, employers, interest groups, and the public about labour legislation and programs.

Program Delivery

The division coordinates reviews of labour legislation; develops government policy on issues such as labour standards and workforce adjustment; publishes reports on wages and conditions of employment; manages the communications strategy surrounding the legislative reviews; maintains the department's resource centre to provide workers, employers, and the general public with a wide range of informational material; provides educational outreach programs designed to educate workers, employers, and the public about labour legislation and programs.

Occupational Health and Safety (Subvote LA06)

Objective

To promote and enforce a safe and healthy working environment for workers in all occupations; to ensure workers receive the benefits to which they are entitled under *The Workers' Compensation Act;* and to help Saskatchewan citizens with disabilities participate fully in all areas of society through the promotion of employment and retention of workers with disabilities.

Program Delivery

This program promotes a safe and healthy workplace through education, training, inspections, accident investigations, and enforcement of workplace safety standards. Through the Office of the Workers' Advocate, it provides assistance and advice to injured workers and their families who have claims before the Workers' Compensation Board. It facilitates government wide policies and programs related to persons with disabilities; delivers employment referral services; and provides education, information and research support to government.

Labour Relations & Conciliation
(Subvote LA07)

Objective

To help resolve workplace and labour management disputes in order to minimize conflict and work disruptions, through conciliation, special mediation and preventative mediation programs; to expedite collective bargaining; and to monitor and report on the results of the collective bargaining process.

Program Delivery

The branch provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour management relations. It also provides technical and advisory services relating to industrial relations, research support for legislative initiatives, a database for grievance arbitration awards, a database of information on wage settlement trends and negotiated working conditions and benefits, and maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*.

Labour

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
LA01 Administration	$ 957	$ 50	$ 11	$ 33	$ 9	$ 154	$ 129	$ - - -	$ 1,343
LA02 Accommodation and Central Services	- - -	23	- - -	2	3	1,263	- - -	- - -	1,291
LA03 Labour Standards	1,118	117	- - -	90	11	80	7	- - -	1,423
LA04 Labour Relations Board	353	39	- - -	36	1	22	4	- - -	455
LA05 Planning, Policy and Communications	718	12	- - -	130	141	93	21	- - -	1,115
LA06 Occupational Health and Safety									
Workers' Advocate	325	3	- - -	2	- - -	31	- - -	- - -	361
Occupational Health and Safety	2,258	291	5	105	130	347	124	- - -	3,260
Disabilities Directorate	202	14	5	7	3	13	2	- - -	246
Subvote Total	2,785	308	10	114	133	391	126	- - -	3,867
LA07 Labour Relations and Conciliation	316	29	- - -	14	- - -	43	12	- - -	414
Total	**$ 6,247**	**$ 578**	**$ 21**	**$ 419**	**$ 298**	**$ 2,046**	**$ 299**	**$ - - -**	**$ 9,908**

*This includes extraordinary personal services of $13.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abells, Janet	$	6,507
Alderman, John R.		45,589
Allan, Brian		51,252
Armstrong, Barry		41,022
Bamford, Noela Anne		61,659
Bartley, Janis M.		54,900
Becker, Ernest		16,958
Bilson, Beth		86,220
Bird, Marilyn A.		43,182
Boyd, John F.		61,746
Boyle, Ted		69,060
Brown, Gary		45,288
Cerny, Miroslav		66,561
Cristo, Shayne		5,413
Cunningham, Bob		2,635
Dahl, Pamela Marion		43,716
Dalrymple, Mike S.		12,109
Davies, Bill		37,839
Dean, Wendy P.		59,319
Dermody, Brenda R.		44,718
Detz, Patrice O.		47,478
Folk, Margaret E.		36,753
Forsyth, John		10,540
Goddard, Scott		8,243
Gray, Gwen		19,336
Greene, Eric John		56,055
Griffin, William		50,592
Grob, Lucy		47,478
Hagen, Clifford		18,600
Hagen, Misty Dawn		4,163
Hancock, Sharon E.		39,268
Hanna, Wayne		24,669
Haukeness, Judy		5,411
Hillmer, Laura J.		15,607
Hobbs, John Robert Borden		82,479
Jones, Carolyn		3,875
Jones, Jill		5,580
Joyner, Kathleen G.		2,635
Karpinski, Joan		12,311
Kelada, Fayek		72,715
Kerr, Dawn		22,399
King, Brian		25,500
Kreklewich, Kathy D.		8,228
Krznar, Susan		43,528
Leflar, Sandra J.		40,731
Little, Sharon Faith		48,694
Martin, Marjorie Ruth		14,862
McCashin, Annamae Avera		28,888
McDonald, Bruce		13,540
McGillivray, Susan		11,728
McGuire, Mary		30,684
McQuarrie, Dallas V.		32,179
McRorie, Glen L.		48,423
Mitchell, Graham		82,073
Molter, Gerald J.		39,798
More, Patrick J.		68,448
Nigam, Urmila		28,467
O'Connor, Donald		43,833
Ogram, David George		52,971
Padfield, Heather		30,426
Parr, Jeffrey		64,752
Proctor, Merran		26,230
Purdie, Ray L.		16,100
Radford, David		3,300
Rafter, John		39,889
Rathwell, Janis M.		83,886
Reeve, Karen		32,088
Reid, Ingrid A.		6,732
Ross, Robert		57,120
Sadleir, Nancy O.		14,973
Sanchez, Miguel R.		35,386
Schonhoffer, Barbara		3,017
Schwab, Brian L.		45,955
Scott, Laura		64,653
Shaw, Brian L.		41,758
Stedwill, Katherine M.		54,639
Steffen, Donna		2,860
Steininger, Gord		2,640
Stevens, Terry		89,619
Suderman, Peter		64,653
Szatkowski, Velma A.		11,910
Tiefenbach, Wayne		65,618
Tomlinson, Rowland J.		11,470
Walls, Kathy		25,562
Weber, Cheryl D.		15,509
Wooley, Herbert C.		61,920
Payees under $2,500		23,974
Unionized employees		3,101,628
Change in accrued payroll liability		44,213
	$	**6,246,935**

Travel

Ministers' Travel

Anguish, Hon. Douglas K.	$	4,031
Shillington, Hon. Edward B.		19,900
Other		554,374
	$	**578,305**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote LA01)

Saskatchewan Federation of Labour	$	7,000
Payees under $5,000		3,800
	$	**10,800**

Occupational Health and Safety (Subvote LA06)

Occupational Health and Safety

Saskatchewan Federation of Labour	$	5,000
Payees under $5,000		500
	$	5,500

Disabilities Directorate

Payees under $5,000	$	4,500
	$	**10,000**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Centre for Occupational Health and Safety	$ 30,279
Commercial Printers Ltd.	22,912
Information Systems Management Corporation	58,032
National Print-It Centres	35,589
Peerless Printers Ltd.	53,468
Price Waterhouse	42,296
Printwest Communications	20,768
Queen's Printer Revolving Fund	68,160
Receiver General for Canada – Human Resources Development Canada	39,902
Receiver General for Canada – Employment and Immigration	30,000
Saskatchewan Property Management Corporation	1,355,615
SaskTel	286,967
Wawryk Associates Ltd.	48,120
WBM Office Systems (Regina) Ltd.	147,505
Payees under $20,000	822,099
	$ 3,061,712

Legislation (Vote 21)

The Department's mandate is to provide funding and support services to the Province's elected representatives, the Legislative Assembly and its committees; and to inform the public of the Legislature's activities. It also includes the statutory Offices of the Ombudsman and the Children's Advocate, the Freedom of Information and Privacy Commissioner and the Members' Conflict of Interest Commissioner.

Administration (Subvote LG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment and supplies to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislature and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery

This program provides for per diems and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production and printing of verbatim reports of the committees.

Payments and Allowances to Individual Members (Subvote LG05)

Objective

To provide remuneration and expense allowance funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program administers all payments to Members in their role as MLAs, including salary, per diem, and constituency expense allowance payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Caucus Operations (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

Ombudsman (Subvote LG07)

Objective

The Ombudsman investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the Government and the Legislative Assembly.

The Children's Advocate participates in community education, helps to resolve disputes respecting children receiving government services, conducts investigations and makes recommendations to the Government and the Legislative Assembly.

Program Delivery

The Provincial Ombudsman is an officer of the Legislative Assembly who receives complaints from the public against actions and decisions of provincial government agencies and departments. She then undertakes an independent investigation of those complaints and, where warranted, recommends corrective action to the Government and/or the Legislature.

The Children's Advocate is an officer of the Legislative Assembly, who exercises a broad mandate to undertake such activities as will assist to protect the interests of and act as a voice for children who receive government services. She participates in public education, helps to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the Government and/or the Legislative Assembly.

Freedom of Information and Privacy Commissioner (Subvote LG08)

Objective

To review government decisions under *The Freedom of Information and Privacy Act* to ensure that all applicants have equal access to records held or controlled by the Government.

Program Delivery

The Freedom of Information Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under *The Freedom of Information Act.* In response to an application from the affected party, the Freedom of Information Commissioner reviews the decision by the Government to refuse the request for information, and rules on whether this decision falls within the guidelines of the Act.

Conflict of Interest Commissioner (Subvote LG09)

Objective

To provide for the disclosure of assets by Members of the Legislative Assembly and to advise Members on conflict of interest issues in accordance with *The Members' Conflict of Interest Act.*

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Legislation

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
LG01 Administration									
General Administration	$ 648	$ 25	$ - - -	$ 67	$ 27	$ 309	$ 183	$ - - -	$ 1,259
Board of Internal Economy (Authorized by Law)	8	4	- - -	- - -	- - -	- - -	- - -	- - -	12
Subvote Total	656	29	- - -	67	27	309	183	- - -	1,271
LG02 Accommodation and Central Services	- - -	- - -	- - -	- - -	- - -	58	2	- - -	60
LG03 Legislative Assembly Services									
Legislative Assembly Office	1,049	6	77	169	462	66	11	- - -	1,840
Legislative Library	545	5	- - -	18	5	292	4	- - -	869
Legislative Counsel and Law Clerk	107	2	- - -	7	- - -	8	- - -	- - -	124
Subvote Total	1,701	13	77	194	467	366	15	- - -	2,833
LG04 Committees of the Legislative Assembly									
Committee Support Services	81	14	- - -	5	71	11	- - -	- - -	182
Members Committees Expenses (Authorized by Law)	59	31	- - -	- - -	- - -	- - -	- - -	- - -	90
Subvote Total	140	45	- - -	5	71	11	- - -	- - -	272
LG05 Payments and Allowances to Individual Members									
Indemnity, Allowances and Expenses for Members (Authorized by Law)	3,908	812	- - -	1,982	19	1,881	88	- - -	8,690
Allowances for Additional Duties (Authorized by Law)	126	- - -	- - -	- - -	- - -	- - -	- - -	- - -	126
Subvote Total	4,034	812	- - -	1,982	19	1,881	88	- - -	8,816
LG06 Caucus Operations									
Government Caucus (Authorized by Law)	- - -	- - -	562	- - -	- - -	- - -	- - -	- - -	562
Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)	- - -	- - -	333	- - -	- - -	- - -	- - -	- - -	333
Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)	- - -	- - -	186	- - -	- - -	- - -	- - -	- - -	186
Independent Member for Arm River (Authorized by law)	- - -	- - -	1	- - -	- - -	- - -	- - -	- - -	1
Subvote Total	- - -	- - -	1,082	- - -	- - -	- - -	- - -	- - -	1,082

LG07 Ombudsman	709	40	- - -	44	16	157	130	- - -	1,096
LG08 Freedom of Information and Privacy Commissioner	30	1	- - -	- - -	3	21	- - -	- - -	55
LG09 Conflict of Interest Commissioner	47	2	- - -	- - -	- - -	25	- - -	- - -	74
Total	**$ 7,317**	**$ 942**	**$ 1,159**	**$ 2,292**	**$ 603**	**$ 2,828**	**$ 418**	**$ - - -**	**$ 15,559**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abbey, Carol M.	$ 26,464
Abbey, David G.	15,024
Abel, Gina M.	29,940
Adams, Rhonda	4,273
Andrade, Kate	22,362
Baer, Michele	9,594
Bays, Rebecca Jane	3,081
Beadnell, Daryl	2,885
Behrns, Cheryl	3,098
Bennett, Melissa K.	10,111
Bilkhu, Gurmeet	6,208
Block, Benjamin George	4,582
Boleziuk, Jody	9,472
Bond, Kerry	48,633
Borowski, Marilyn	55,383
Brennan, Judith A.	60,755
Brockhill, Jacqueline	10,046
Bulani, Vivian	4,441
Burgess, Darwin	35,993
Calder, Brian	49,058
Clarke, Maria-Leena	7,187
Cline, Mary Ann	9,877
Cole, Myra	7,449
Condo, Graham	9,299
Cook, Laura Yuen Ling	40,500
Cooney, Glenda F.	54,930
Cosman, Robert D.	82,263
de Montigny, Lorraine	44,385
Deck, Joseph	6,607
Dodge, Patricia	6,212
Duncan, Lisa A.	11,407
Embury, Teena H.	26,976
Fehr, Gail	27,608
Ference, Christopher	9,472
Flood, Kathleen C.	7,800
Foster, Keith A.	10,849
Fowler, Kimberley	7,081
Frohman, Lenni R.	6,433
Gallaway, Marguerite	4,500
Gamracy, Gerald	42,578
Gardner, Sandra M.	15,435
Gartner, Allison	24,770
Gilewicz, Joanne P.	28,833
Goertz, Floyd J.	6,238
Goodhand, William W.	68,448
Grabarczyk, Scott	5,459
Halbgewachs, Lynann	26,592
Hande, Trevor	4,236
Hanley, Deanna	9,155
Hannah, Leanne	2,684
Harris, Arlene E.	38,748
Hodsman, Roy	41,409
Hoffmann, Anne	23,856
Hope, Susan V.	49,806
Howland, Michele L.	39,465
Hunt, Elaine	13,199
Jangula, Stewart	10,386
Johnson, Kristina	4,230
Juby, Jean	7,272
Kaminski, Linda M.	51,288
Kealey, Mervin B.	5,484
Klein, Donelda E.	42,860
Kleisinger, Margaret	11,721
Knoll, Murray	54,930
Kolesar, Patricia	45,120
Kotylak, Marilyn	30,760
Kusiak, Lilia	8,344
Labelle, Claire E. T.	9,793
Lang, Iris	42,908
Lindenbach, Barbara	30,159
Lovatt, Monique A.	34,647
MacLeod, Leslie	6,562
Mayer, Gordon K.	81,519
McDowell, C. Stirling	10,000
McKenzie, Arnold L.	21,912
McLeod, Derril G.	77,278
Misfeldt, Rian	4,023
Mitchell, Georgina	19,526
Molnar, Arnold Gerald	3,146
Moore, Jean L.	4,312
Morgan, Marianne	6,700
Nixdorf, Harry	5,524
Notenboom, Leanne	4,238
Nykiforuk, Marilyn J.	40,079
Okraincee, Karen D.	9,715
Osheski, Laureen	5,151
Panchyk, Lisa	4,146
Parker-Loewen, Deborah	33,208
Parrott, Daniel P.	2,973
Patrick, Janis M. K.	31,223
Paul, Leona F.	22,697
Peebles, Leisa	25,858
Peers, Richard	29,062
Popescul, Della	8,917
Powell, Marian J.	78,393
Prince, Faye L.	16,399
Prince, Timothy C.	36,808
Putz, Gregory A.	65,406
Rafoss, Onnolee	7,762
Revet, Michelle	10,685
Roberton, Linda	7,886
Ronyk, Gwenneth J.	94,967
Roots, Mavis	9,806
Roske-Nixon, Nadene	4,312
Roussel, Tracy	19,780
Rublee, Joyce D.	33,753
Saum, Deborah	32,389
Schandor, Harold C.	6,268
Scott, Pamela G.	27,254
Sentes, Debra L.	27,131
Sereda, Johanna M.	47,478
Shanks, Jannet	16,103
Sotropa, Irene L.	7,827
Spence, Linda	23,757
Stensrud, Sheila	15,556
Stepic, Zorka	3,249
Strelioff, Lesley	2,966
Sywanyk, Ihor J.	48,633
Taylor, Ruth G.	10,268
Tkach, Beverley	6,468
Tomkins, Barbara J.	67,079
Tomporowski, W. H.	2,535
Trembley, Debra L.	34,191
Trenholm, Darlene	5,186
Turner, Laura	7,909
Wakabayashi, Arthur T.	4,500

Personal Services – Concluded

Ward, H. Gary	59,802
Wells, Katherine	5,502
Wilson, G. Bernice	8,089
Wood, Brian	4,312
Woods, Margaret A.	24,149
Wright, David	7,897
Yungwirth, Sandra N.	9,103
Zerr, Rosalyn A.	42,276
Payees under $2,500	25,984
Detail included in Additional Information	4,100,481
Unionized employees	148,248
Change in accrued payroll liability	17,812
	$ 7,317,179

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Legislative Assembly Services (Subvote LG03)

Legislative Assembly Office

Commonwealth Parliamentary Association	**$ 76,504**

Caucus Operations (Subvote LG06)

Government Caucus (Authorized by Law)

New Democratic Party Caucus	$ 561,799

Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)

Progressive Conservative Party Caucus	$ 333,364

Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)

Liberal Party Caucus	$ 186,236

Independent Member for Arm River (Authorized by Law)

Muirhead, Gerald	$ 1,181
	$ 1,082,580

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Associated Printers Ltd.	$ 116,018
Benchmark Computer Services	109,730
Canadian Corps of Commissionaires	150,350
Digital Equipment of Canada Ltd.	56,713
Faxon Canada	55,492
GE Capital Technology Services Inc.	29,955
Hecht Consulting	47,520
MFP Technology Services Ltd.	20,715
Micromedia Ltd.	39,450
PNMT Management Ltd.	39,645
Printco Graphics Inc.	47,599
Queen's Printer Revolving Fund	23,727
Saskatchewan Property Management Corporation	209,613
SaskTel	443,754
WBM Office Systems (Regina) Ltd.	112,763
Western Litho Ltd.	45,850
Xerox Canada Ltd.	41,917
Payees under $20,000	579,368
Detail included in Additional Information	3,970,118
	$ 6,140,297

Additional Information

Committees of the Legislature

	Per Diems	Travel	Total
Bergman, A. J.	$ - - -	$ 355	$ 355
Bradley, J. L.	930	352	1,282
Cline, E. H.	1,240	1,887	3,127
Crofford, J. S.	775	123	898
D'Autremont, D. H.	3,953	2,093	6,046
Flavel, D. N.	465	168	633
Goohsen, J. F.	5,890	3,099	8,989
Hagel, G.	2,945	1,032	3,977
Hamilton, D. E.	1,085	163	1,248
Johnson, L. E.	2,170	1,198	3,368
Kluz, K. A.	930	473	1,403
Knezacek, R. M.	3,565	1,742	5,307
Koenker, E. M.	1,085	761	1,846
Kowalsky, P. M.	1,085	710	1,795
Langford, J. F.	2,015	1,166	3,181
Lorje, P.	2,790	1,380	4,170
Martens, H. A.	1,860	2,425	4,285
McPherson, G. A.	3,100	1,956	5,056
Murray, S. M.	1,085	201	1,286
Neudorf, W. Z.	620	320	940
Roy, A. A.	4,185	2,026	6,211
Scott, R. L.	155	44	199
Serby, C. J.	930	455	1,385
Sonntag, M.	4,495	2,456	6,951
Stanger, V. L.	775	452	1,227
Teichrob, C. R.	3,720	1,742	5,462
Toth, D. J.	2,170	1,237	3,407
Trew, K. D.	1,860	295	2,155
Upshall, E. M.	930	372	1,302
Whitmore, G. D.	775	349	1,124
Wormsbecker, R. J.	620	285	905
Total	**$ 58,203**	**$ 31,317**	**$ 89,520**

Members of the Board of Internal Economy

	Per Diems	Travel	Expenses	Total
Hagel, G.	$ 436	$ 229	$ - - -	$ 665
Haverstock, L. M.	436	344	- - -	780
Rolfes, H. H.	654	310	- - -	964
Swenson, R. J.	436	260	- - -	696
Upshall, E. M. T.	872	638	- - -	1,510
General Expenses	- - -	- - -	118	118
Total	**$ 2,834**	**$ 1,781**	**$ 118**	**$ 4,733**

Members with Additional Duties

	Travel
Speaker:	
Rolfes, H. H.	$ 12,123
Leader of the Opposition:	
Boyd, W.	5,920
Swenson, R. J.	5,767
Total	**$ 23,810**

Additional Information – Continued

Indemnities, Miscellaneous Allowances, Payments for Additional Duties

Member	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Additional Duties	Total
Anguish, D. K.	$ 38,546	$ 7,622	$ 11,005	$ 3,720	$ - - -	$ 60,893
Atkinson, P.	38,546	7,622	11,780	2,945	- - -	60,893
Bergman, A. J.	38,546	7,622	- - -	- - -	- - -	46,168
Boyd, W. R. – Leader of the Opposition	38,546	7,622	11,005	3,720	13,141	74,034
Bradley, J. L.	38,546	7,622	11,160	3,720	- - -	61,048
Britton, J. E. – Opposition Whip	38,546	7,622	11,005	3,720	7,759	68,652
Calvert, L. A.	38,546	7,622	10,695	3,720	- - -	60,583
Carlson, E. M.	38,546	7,622	11,005	1,705	- - -	58,878
Carson, C. A.	38,546	7,622	11,005	2,945	- - -	60,118
Cline, E. H.	38,546	7,622	10,850	3,255	- - -	60,273
Crofford, J. S.	38,546	7,622	6,674	2,256	- - -	55,098
Cunningham, D. R.	38,546	7,622	11,005	3,100	- - -	60,273
D'Autremont, D. H. – Opposition Deputy Whip	38,546	7,622	11,005	3,720	3,880	64,773
Devine, D. G.	38,546	7,622	10,230	2,015	- - -	58,413
Draper, Dr. L. C.	38,546	7,622	11,005	3,410	- - -	60,583
Flavel, D. N.	38,546	7,622	11,005	3,720	- - -	60,893
Goohsen. J. F.	38,546	7,622	10,850	3,720	- - -	60,738
Goulet, K. N.	38,546	7,622	11,160	3,720	- - -	61,048
Hagel, G. J. – Deputy Chairman of Committees	38,546	7,622	11,005	3,720	3,880	64,773
Hamilton, D. E.	38,546	7,622	7,050	2,256	- - -	55,474
Harper, R. L.	38,546	7,622	11,005	3,720	- - -	60,893
Haverstock, L. M. – Leader of the Third Party	38,546	7,622	12,245	3,410	17,389	79,212
Jess, W. W.	38,546	7,622	10,850	3,720	- - -	60,738
Johnson, L. E.	38,546	7,622	10,695	3,565	- - -	60,428
Keeping, T. H.	38,546	7,622	11,005	2,635	- - -	59,808
Kluz, K. A.	38,546	7,622	11,005	3,720	- - -	60,893
Knezacek, R. M.	38,546	7,622	11,005	3,720	- - -	60,893
Koenker, E. M.	38,546	7,622	11,005	3,720	- - -	60,893
Koskie, M. J.	36,411	7,148	8,215	- - -	- - -	51,774
Kowalsky, P. M. – Government Whip	38,546	7,622	10,695	3,720	7,759	68,342
Kujawa, S.	38,546	7,622	6,674	- - -	- - -	52,842
Langford, J. F.	38,546	7,622	11,160	3,565	- - -	60,893
Lautermilch, E. F.	38,546	7,622	11,005	2,945	- - -	60,118
Lingenfelter, D. M.	38,546	7,622	6,674	2,068	- - -	54,910
Lorje, P. – Chair, Crown Corporations Standing Committee	38,546	7,622	11,005	3,720	3,880	64,773
Lyons, R. L.	38,546	7,622	6,486	846	- - -	53,500
MacKinnon, J. C.	38,546	7,622	11,005	2,635	- - -	59,808
Martens, H. A. – Chair, Public Accounts Standing Committee	38,546	7,622	11,005	3,720	3,880	64,773
McPherson, G. A.	38,546	7,622	10,540	3,410	- - -	60,118
Mitchell, R. W.	38,546	7,622	11,005	2,325	- - -	59,498
Muirhead, G. S.	38,546	7,622	11,005	3,720	- - -	60,893
Murray, S. M.	38,546	7,622	11,005	3,720	- - -	60,893
Neudorf, W. Z. – Opposition House Leader	38,546	7,622	11,315	3,720	7,759	68,962
Penner, J.	38,546	7,622	11,005	3,720	- - -	60,893
Pringle, R. M.	38,546	7,622	11,625	3,410	- - -	61,203
Renaud, A. L.	38,546	7,622	10,850	3,720	- - -	60,738
Rolfes, H. H. – Speaker	38,546	7,622	11,160	2,480	26,840	86,648
Romanow, R. J.	38,546	7,622	11,005	1,550	- - -	58,723
Roy, A. A.	38,546	7,622	10,695	3,720	- - -	60,583

Additional Information – Continued

Indemnities, Miscellaneous Allowances, Payments for Additional Duties – Concluded

Member	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Additional Duties	Total
Scott, R. L.	38,546	7,622	11,160	3,410	- - -	60,738
Serby, C. J.	38,546	7,622	10,385	2,480	- - -	59,033
Shillington, E. B.	38,546	7,622	6,580	2,256	- - -	55,004
Simard, R. M. L.	38,546	7,622	6,674	1,410	- - -	54,252
Sonntag, M.	38,546	7,622	11,160	2,945	- - -	60,273
Stanger, V. L.	38,546	7,622	11,005	3,720	- - -	60,893
Swenson, R. J. – Leader of the Opposition	38,546	7,622	10,385	3,720	23,186	83,459
Tchorzewski, E. L.	38,546	7,622	6,674	2,256	- - -	55,098
Teichrob, C. R.	38,546	7,622	11,005	2,945	- - -	60,118
Thompson, F. J.	38,546	7,622	11,005	- - -	- - -	57,173
Toth, D. J.	38,546	7,622	11,005	3,720	- - -	60,893
Trew, K. D.	38,546	7,622	6,768	2,256	- - -	55,192
Upshall, E. M. – Government Deputy Whip	38,546	7,622	11,935	3,720	3,880	65,703
Van Mulligen, H. H. – Deputy Speaker	38,546	7,622	6,674	2,256	7,759	62,857
Whitmore, G. D.	38,546	7,622	10,075	3,410	- - -	59,653
Wiens, B. H.	38,546	7,622	11,005	2,945	- - -	60,118
Wormsbecker, R. J.	38,546	7,622	11,005	3,565	- - -	60,738
Total	**$ 2,541,901**	**$ 502,578**	**$ 668,948**	**$ 195,025**	**$ 130,992**	**$ 4,039,444**

Members' Expense Allowances

				Constituency Office Expenses				
Member	Travel	Telephone & Related	Communications	Office Rental	Furniture & Equipment	Contractual Services	Miscellaneous	Total
Anguish, D. K.	$ - - -	$ 5,836	$ 15,275	$ 10,320	$ 2,173	$ 30,956	$ 171	$ 64,731
Atkinson, P.	- - -	5,455	12,778	7,680	3,733	30,421	1,379	61,446
Bergman, A. J.	5,676	6,469	13,287	9,350	2,442	30,856	795	68,875
Boyd, W. R.	16,139	12,276	10,473	7,399	4,639	29,336	2,007	82,269
Bradley, J. L.	16,697	8,666	9,137	1,800	3,394	27,211	3,598	70,503
Britton, J. E.	26,023	4,061	8,884	6,077	2,082	14,206	2,005	63,338
Calvert, L. A.	- - -	5,721	14,544	5,400	667	34,177	817	61,326
Carlson, E. M.	17,021	8,107	12,456	6,140	2,558	33,078	1,118	80,478
Carson, C. A.	- - -	14,145	11,586	9,000	2,964	30,509	1,323	69,527
Cline, E. H.	12,000	5,565	15,476	10,200	2,643	29,537	1,409	76,830
Crofford, J. S.	5,000	5,439	14,710	7,380	5,500	30,543	- - -	68,572
Cunningham, D. R.	- - -	4,961	9,580	8,400	2,881	28,632	444	54,898
D'Autremont, D. H.	20,385	10,940	7,677	2,400	9,459	29,614	2,395	82,870
Devine, D. G.	18,342	18,703	7,202	9,000	661	28,617	1,304	83,829
Draper, Dr. L. C.	18,290	7,265	9,954	5,500	4,401	31,623	2,378	79,411
Flavel, D. N.	15,073	7,889	12,247	3,440	2,543	31,252	6,169	78,613
Goohsen, J. F.	24,075	11,763	9,916	2,200	6,772	34,665	188	89,579
Goulet, K. N.	- - -	5,603	10,591	6,603	6,756	18,071	110	47,734
Hagel, G. J.	7,772	6,149	14,683	5,400	994	33,421	1,051	69,470
Hamilton, D. E.	5,676	8,150	10,695	10,000	131	29,745	523	64,920
Harper, R. L.	22,806	10,701	10,382	5,012	7,478	30,749	677	87,805
Haverstock, L. M.	13,902	12,790	16,060	10,006	3,031	29,520	1,239	86,548
Jess, W. W.	23,485	13,490	12,081	3,250	3,031	33,532	2,986	91,855
Johnson, L. E.	21,352	5,482	9,281	4,800	1,420	31,651	974	74,960
Keeping, T. H.	18,215	5,084	8,810	5,460	2,779	24,383	1,091	65,822
Kluz, K. A.	18,820	8,021	9,333	4,800	3,633	29,253	1,393	75,253
Knezacek, R. M.	19,058	7,310	10,498	5,700	1,659	28,074	1,468	73,767
Koenker, E. M.	13,320	5,892	12,987	5,739	6,564	30,123	1,217	75,842
Koskie, M. J.	19,380	2,889	4,714	6,050	- - -	35,997	35	69,065

Additional Information – Concluded

Members' Expense Allowances – Concluded

				Constituency Office Expenses				
Member	**Travel**	**Telephone & Related**	**Commu-nications**	**Office Rental**	**Furniture & Equip-ment**	**Con-tractual Services**	**Miscel-laneous**	**Total**
Kowalsky, P. M.	16,206	5,716	13,898	6,200	4,909	30,719	1,857	79,505
Kujawa, S.	- - -	5,004	9,499	6,339	782	31,633	260	53,517
Langford, J. F.	24,800	8,907	12,191	5,235	4,961	31,429	2,179	89,702
Lautermilch, E. F.	- - -	4,591	12,874	6,200	3,180	32,671	1,862	61,378
Lingenfelter, D. M.	- - -	3,420	13,190	12,000	386	26,544	992	56,532
Lorje, P.	13,320	11,589	14,626	10,400	895	29,877	2,034	82,741
Lyons, R. L.	5,676	6,589	9,980	6,000	3,649	32,927	1,540	66,361
MacKinnon, J. C.	- - -	7,375	13,143	4,800	4,984	23,930	2,580	56,812
Martens, H. A.	20,976	5,981	9,009	14,376	- - -	29,270	- - -	79,612
McPherson, G. A.	23,160	11,073	9,524	9,360	2,778	29,427	1,964	87,286
Mitchell, R. W.	2,220	7,604	14,536	8,850	1,160	32,570	1,323	68,263
Muirhead, G. S.	19,412	10,600	6,416	14,106	- - -	29,550	270	80,354
Murray, S. M.	14,700	7,597	14,886	7,300	4,514	30,126	2,230	81,353
Neudorf, W. Z.	21,635	7,186	10,401	5,500	2,725	24,075	1,290	72,812
Penner, J.	2,151	4,065	12,340	4,200	6,282	31,718	1,856	62,612
Pringle, R. M.	- - -	4,059	13,669	7,500	2,347	31,196	602	59,373
Renaud, A. L.	- - -	8,700	11,450	9,994	2,124	28,257	1,079	61,604
Rolfes, H. H.	- - -	5,461	3,196	7,500	147	34,835	388	51,527
Romanow, R. J.	- - -	2,692	12,479	4,800	2,307	30,632	2,097	55,007
Roy, A. A.	22,363	12,690	13,222	9,300	2,325	30,668	1,628	92,196
Scott, R. L.	14,808	11,636	10,943	4,338	1,078	33,695	3,249	79,747
Serby, C. J.	10,927	7,553	13,532	6,000	2,637	32,392	2,639	75,680
Shillington, E. B.	- - -	2,291	13,484	4,500	4,671	32,857	1,954	59,757
Simard, R. M. L.	946	2,744	13,543	9,026	194	32,414	941	59,808
Sonntag, M.	31,804	9,631	13,166	7,500	1,595	32,154	2,769	98,619
Stanger, V. L.	28,532	12,437	15,354	8,400	4,557	29,834	837	99,951
Swenson, R. J.	6,453	9,162	9,562	3,659	2,827	29,231	1,392	62,286
Tchorzewski, E. L.	- - -	3,229	13,537	9,600	8	29,354	666	56,394
Teichrob, C. R.	13,320	3,666	15,544	9,000	460	29,724	1,974	73,688
Thompson, F. J.	51,328	4,243	6,837	7,800	36	21,755	642	92,641
Toth, D. J.	19,323	6,661	11,667	6,000	205	29,742	3,583	77,181
Trew, K. D.	5,676	3,540	12,328	7,500	2,175	32,487	1,850	65,556
Upshall, E. M.	19,235	13,095	12,454	9,342	1,776	32,397	637	88,936
Van Mulligen, H. H.	5,414	6,997	13,294	9,564	487	32,524	1,309	69,589
Whitmore, G. D.	22,835	8,004	11,857	4,430	2,059	36,510	1,568	87,263
Wiens, B. H.	- - -	7,761	9,962	5,430	5,225	26,345	3,174	57,897
Wormsbecker, R. J.	16,165	4,521	5,055	4,368	123	25,907	2,077	58,216
Total	**$811,892**	**$492,892**	**$757,945**	**$460,923**	**$177,556**	**$1,981,128**	**$ 99,556**	**$4,781,892**

Municipal Government (Vote 24)

The mandate of the Department is to support and maintain a viable system of municipal government in Saskatchewan by providing a range of technical and advisory assistance; and in partnership with urban, rural, and northern communities to ensure that housing, cultural, recreational and safety regulatory services are available to maintain the quality of life in Saskatchewan.

Administration (Subvote MG01)

Objective

To provide executive direction and leadership, central administration, financial and human resource management, and communication services to the department.

Program Delivery

This program provides for the operation of the Minister's and executive offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communication programs.

Accommodation and Central Services (Subvote MG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Program Delivery

This program provides support and delivery of all related areas.

Municipal Services (Subvote MG03)

Objective

To provide a legislative framework for the operation of local government; to support the financial viability of municipalities; and to support the planning and development of municipalities.

Program Delivery

Financial assistance is provided to and for the benefit of municipalities through unconditional grants and through grants for municipal infrastructure, transit of the disabled, intermunicipal cooperation, and assessment management. Services include land use planning assistance, legislative and administrative advisory services, northern development, and the collection, research and analysis of municipal data. This program provides legislative support services to other units of the department.

Urban Parks (Subvote MG04)

Objective

To provide financial assistance to support three urban parks to enhance the quality of life for residents (locally and regionally), stimulate tourism, support economic development, and contribute to conservation of natural environments.

Program Delivery

Annual financial assistance is provided based on formulas established in legislation for Meewasin and Wakamow Parks and in an agreement between the Province and City of Swift Current for Chinook Parkway. Separate Acts, plus the Chinook Parkway agreement, establish the park organizations, their funding, responsibilities, powers, and authority.

Each of the urban parks is a separate entity with its own participating parties, including the Province, city, university or rural municipalities as the case may be, with each of these contributing financially.

Public Safety (Subvote MG05)

Objective

To provide safety standards to industry and the general public in the areas of boilers and pressure vessels, elevator and amusement ride installations, building and accessibility standards, and fire safety; and to license persons engaged in the work of gas and electrical installation. In addition, training and guidance is provided to municipalities in the areas of emergency planning and fire fighter training.

Program Delivery

This program is divided into four sub-programs involving inspection services, fire commissioner, building standards, and emergency planning. The inspection services' program involves regulatory and enforcement activities related to inspection certification, registration, and licensing on a fee-for-service basis to minimize the risks and hazards associated with the widespread use of boilers, pressure vessels, elevating devises, amusement rides, and gas and electrical installations. The fire safety programs provide for building inspection, fire investigation, the maintenance and dissemination of statistics, fire fighter training and information, and support services to municipal fire departments to enhance their capabilities in the fire prevention areas. The building standards program sets provincial building and accessibility standards; and provides assistance to municipalities, building owners, contractors and designers in the application of the provincial standards. The emergency planning program prepares and maintains the provincial emergency response plans; provides central coordination for government resources during a state of emergency, ensuring government departments and Crown corporations comply with the Cabinet directive for emergency planning; and assists in the development of local government emergency planning activities.

Provincial Library (Subvote MG06)

Objective

To provide equal access to library resources for Saskatchewan residents.

Program Delivery

This program serves public libraries by providing financial assistance; cataloguing services and support; coordinating the lending of books between libraries; providing answers to reference questions from public libraries and government and special libraries; buying books not available in other libraries, including books not in English, large print books, and books on cassette for the print handicapped; providing access to resources by maintaining union catalogues of books and periodicals owned by the public, government, and special libraries in Saskatchewan;

and providing training, workshops, and province-wide programs to other libraries. The Provincial Library is also responsible for working toward a multi-type library system. A province-wide electronic library data network connecting major libraries in Saskatchewan is currently under development.

Housing (Subvote MG07)

Objective

To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, and in partnership with the federal government, programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery

This program develops, delivers, and administers all aspects of housing programs in Saskatchewan. Low income households receive support for suitable accommodation by subsidizing their shelter cost to 25% of income. This program also administers past lending initiatives designed to improve housing quality or promote home purchase; and provides home modification grants to people with physical disabilities.

Heritage (Subvote MG08)

Objective

To ensure the conservation management and development of Saskatchewan's heritage resources.

Program Delivery

This program administers legislation and regulations; programs of research, policy and planning; and program development. It operates the Royal Saskatchewan Museum and Government House Heritage Property as educational, research, and tourism facilities. It provides support to the Saskatchewan Heritage Foundation, administers grants to major provincial heritage institutions, and provides consultative services to community heritage projects.

Arts and Multiculturalism (Subvote MG09)

Objective

To provide leadership in the arts, cultural industries, and multiculturalism through the coordinated development of policy, legislation, and program direction for the benefit of Saskatchewan people.

Program Delivery

This program coordinates, with other government agencies (federal/provincial/municipal) and the non-government sector, the development of policies, legislation, and program direction in arts, cultural industries, and multiculturalism. This includes issues that affect individual artists, arts, cultural industries, and multicultural organizations, as well as areas such as intercultural understanding and immigrant settlement. Financial assistance is provided to arts, cultural industries, and multicultural organizations, as well as for immigrant settlement.

Recreation (Subvote MG10)

Objective

To develop and monitor legislation, policies, and services that assist municipalities and voluntary provincial and community based sport and recreation organizations in providing effective and accessible programs.

Program Delivery

This program facilitates strategic planning and policy development for municipalities and voluntary organizations comprising the provincial delivery system. It also administers legislation and regulations governing the sale of lottery tickets as well as the distribution and use of lottery profits. The program facilitates alliances and partnerships with other public and voluntary service providers, showing how sport and recreation can be used as community development strategy as well as to address other important issues. It also administers major competitive games programs.

Municipal Government

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
MG01 Administration	$ 1,741	$ 76	$ 25	$ 43	$ 123	$ 449	$ 133	$ - - -	$ 2,590
MG02 Accommodation and Central Services	- - -	23	- - -	- - -	38	3,246	2	- - -	3,309
MG03 Municipal Services									
Financial Assistance and Policy Services	740	12	342	3	11	39	17	- - -	1,164
Community Planning and Advisory Services	1,283	60	1	8	17	72	28	- - -	1,469
Urban Revenue Sharing	- - -	- - -	45,648	- - -	- - -	- - -	- - -	- - -	45,648
Rural Revenue Sharing	- - -	- - -	30,986	- - -	- - -	- - -	- - -	- - -	30,986
Northern Affairs and Municipal Services	937	110	8	9	9	102	17	- - -	1,192
Northern Revenue Sharing	- - -	- - -	- - -	- - -	- - -	- - -	- - -	4,410	4,410
Cumberland House	- - -	- - -	1,000	- - -	- - -	- - -	- - -	- - -	1,000
Saskatchewan Assessment Management Agency (Authorized by Law)	- - -	- - -	4,000	- - -	- - -	- - -	- - -	- - -	4,000
Saskatchewan Assessment Management Agency – Transitional Grant	- - -	- - -	1,750	- - -	- - -	- - -	- - -	- - -	1,750
Transit Assistance for the Disabled	- - -	- - -	2,120	- - -	- - -	- - -	- - -	- - -	2,120
Municipal Infrastructure Assistance	- - -	- - -	13,876	- - -	- - -	- - -	- - -	- - -	13,876
Subvote Total	2,960	182	99,731	20	37	213	62	4,410	107,615
MG04 Urban Parks									
Meewasin Valley Authority (Authorized by Law)	- - -	- - -	740	- - -	- - -	- - -	- - -	- - -	740
Wakamow Valley Authority (Authorized by Law)	- - -	- - -	127	- - -	- - -	- - -	- - -	- - -	127
Swift Current Chinook Parkway	- - -	- - -	78	- - -	- - -	- - -	- - -	- - -	78
Subvote Total	- - -	- - -	945	- - -	- - -	- - -	- - -	- - -	945
MG05 Public Safety									
Fire Safety	641	88	1	17	17	150	24	- - -	938
Building Standards	147	11	- - -	2	4	9	2	- - -	175
Emergency Measures	215	64	- - -	6	3	49	23	- - -	360
Inspection Services	1,306	182	- - -	11	4	159	17	1	1,680
Subvote Total	2,309	345	1	36	28	367	66	1	3,153
MG06 Provincial Library	1,250	36	5,771	23	1	569	82	- - -	7,732
MG07 Housing									
Housing Operations	4,713	348	20	365	48	869	226	- - -	6,589
Urban Native Housing Subsidies	- - -	- - -	2,098	- - -	- - -	- - -	- - -	- - -	2,098
Home Modification for the Disabled	- - -	- - -	181	- - -	- - -	- - -	- - -	- - -	181

Home Improvement Program Subsidies	- - -	- - -	3,575	- - -	- - -	- - -	- - -	- - -	3,575
Transfer to Saskatchewan Housing Corporation	- - -	- - -	25,140	- - -	- - -	- - -	- - -	- - -	25,140
Subvote Total	4,713	348	31,014	365	48	869	226	- - -	37,583
MG08 Heritage									
Heritage	1,750	90	54	166	51	251	102	- - -	2,464
Heritage Foundation	- - -	- - -	345	- - -	- - -	- - -	- - -	- - -	345
Saskatchewan Archives Board	- - -	- - -	1,723	- - -	- - -	- - -	- - -	- - -	1,723
Western Development Museum	- - -	- - -	1,500	- - -	- - -	- - -	- - -	- - -	1,500
MacKenzie Art Gallery	- - -	- - -	400	- - -	- - -	- - -	- - -	- - -	400
Saskatchewan Science Centre	- - -	- - -	150	- - -	- - -	- - -	- - -	- - -	150
Wanuskewin Heritage Park	- - -	- - -	250	- - -	- - -	- - -	- - -	- - -	250
Subvote Total	1,750	90	4,422	166	51	251	102	- - -	6,832
MG09 Arts and Multiculturalism									
Arts and Multiculturalism	376	23	139	38	15	82	24	- - -	697
Saskatchewan Arts Board	- - -	- - -	3,800	- - -	- - -	- - -	- - -	- - -	3,800
SaskFilm	- - -	- - -	5,500	- - -	- - -	- - -	- - -	- - -	5,500
Saskatchewan Centre of the Arts	- - -	- - -	500	- - -	- - -	- - -	- - -	- - -	500
Subvote Total	376	23	9,939	38	15	82	24	- - -	10,497
MG10 Recreation	817	100	- - -	29	22	56	22	- - -	1,046
Total	**$ 15,916**	**$ 1,223**	**$ 151,848**	**$ 720**	**$ 363**	**$ 6,102**	**$ 719**	**$ 4,411**	**$ 181,302**

*This includes extraordinary personal services of $57.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abel, Marjorie R.	$ 53,568
Abernethy, Kathy J.	3,227
Alecxe, Ken	88,125
Alexander, Joanna	58,176
Anderson, James D.	59,802
Auser, Arthur	5,838
Baird, Bernadette	33,261
Baird, Dianne	56,256
Balsdon, Harlene	26,787
Barnes, Linda A.	31,567
Baron, David W.	59,802
Bobbee, Gale	25,614
Borden, Ronald L.	71,412
Boyd, John	55,344
Boyle, Doris	18,983
Boyle, Maureen P.	61,245
Braaten, Randolph W.	59,532
Brickwell, James E.	65,271
Brunsdon, Peggy L.	47,478
Campbell, Joylene	62,001
Chaykowski, Larry W.	75,228
Clark, William Dean	73,260
Clarke, Sheldon L.	55,383
Clarke, William	89,763
Comstock, Keith L.	47,668
Darby, Jean	36,671
Davis, Ronald G.	89,226
Dejaegher, Brenda	30,375
Doroshenko, Patty	29,264
Edwards, John Dennis	68,448
Engel, Kenneth	73,260
Erhardt, Perry	51,392
Ermel, Roxane L.	31,674
Flegel, Sandra	31,047
Germann, Carlos	55,383
Good, Trent L.	65,271
Hanna, Margaret	48,033
Harazny, Donald P.	68,448
Hardisty, Margery M.	29,586
Harrison, Jo Anne S.	59,277
Hill, Paula B.	27,616
Hoffmann, Peter	73,260
Holgerson, Ronald	43,731
Hovdebo, Donald G.	20,671
Iverson, Millar L.	47,184
Jackson, Trudy	35,004
Kleckner, Eleanor M.	34,383
Kolenchuk, Darlene L.	33,579
Kowalko, Leonard	57,330
Kruse, Janice	31,047
Lazar, Jean R.	63,699
Leibel, Ralph E. A.	52,885
MacDonald, Sandra	51,108
Malick, Lynn	28,506
Manley, Walter T.	25,304
Marchinko, Craig R.	59,565
Markesteyn, Sharon	21,569
Marr, Wayne N.	61,566
Martin, Marjorie Ruth	10,019
Materi, Gloria M.	63,969
McCullough, Richard P.	65,622
McCutcheon, Henry R.	15,808
McLean, Valerie	29,499
McMillan, Dorothy V.	22,285
Medhurst, Bruce W.	64,713
Miller, Margaret A.	57,768
Moffitt, Lorraine T.	38,193
Morcom, Douglas R.	63,969
Morrissette, Margaret	42,168
Nanson, John B.	57,330
Nybraten, Grete	47,784
Paul, Gerald James	56,336
Peters, Jim	55,678
Pillipow, Leeann	27,170
Pingert, Donald W.	51,783
Pugh, Garth C.	51,288
Raths, Paul F.	67,890
Reader, William H.	107,481
Regnier, Beatrice	34,876
Rincker, June M.	63,939
Rowlett, Carol	44,516
Selby, Virginia M.	33,755
Shpyth, Albert A.	63,225
Sieber, Ray P.	50,501
Silbernagel, Eric E.	60,624
Smith, Deborah L.	53,735
Sotski, Ron	78,393
Spurling, Brian E.	3,276
St. Amand, Emile J.	63,969
Stickland, M. L. Alison	78,393
Stinson, Gerald Deane	73,932
Storer, John E.	57,450
Styles, Ronald	98,038
Surtees, Nicholas	78,393
Tahn, Andras	53,994
Tangjerd, Lorne D.	12,196
Tangjerd, Terry	12,288
Thorhaug, Valerie S.	44,579
Tillie, Ronald W.	57,189
Torgerson, Marlene	59,802
Towriss, Terry S.	59,802
Trafananko, Robert	59,493
Turkheim, Richard J.	52,916
Ullman, Frances M.	36,006
Van Nes, Maurice H.	49,203
Werry, William C.	71,085
Wessel, Sheryl	34,073
White, Ian R.	15,024
Wolch, Fred	56,440
Wolfenberg, John C.	65,271
Woods, Maureen	58,065
Woodward, Robin	30,013
Woznow, Carol	21,384
Young, Thomas G.	72,798
Zelmer, Wayne	67,038
Payees under $2,500	12,870
Unionized employees	10,140,233
Change in accrued payroll liability	20,935
	$ 15,916,418

Travel

Ministers' Travel

Carson, Hon. Carol	$	23,241
Other		1,199,605
	$	**1,222,846**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote MG01)

Camera West Film Associates Ltd.	$	10,000
Confederation Centre of the Arts		5,000
Saskatchewan Assessors' Association		5,000
Saskatchewan Communications Network		5,000
Payees under $5,000		250
	$	**25,250**

Municipal Services (Subvote MG03)

Financial Assistance and Policy Services

Assiniboia, Town of	$	18,400
Broadview, Town of		17,856
Canora, Town of		17,100
Creighton, Town of		20,772
Ile a la Crosse, Northern Village of		20,949
Intergovernmental Committee on Urban and Regional Research		11,403
Leader, Town of		12,072
Melfort, City of		25,000
Moose Jaw, City of		5,040
Prince Albert, City of		50,925
Rosetown, Town of		13,830
Rural Municipality of Moosomin No. 121		7,650
Saskatchewan Council for Community Development		10,000
Saskatoon, City of		39,630
Swift Current, City of		29,345
Unity, Town of		6,048
Weyburn, City of		33,443
Payees under $5,000		2,100
	$	341,563

Community Planning and Advisory Services

Payees under $5,000	$	700

Urban Revenue Sharing

General:

Abbey, Village of	$	12,368
Aberdeen, Town of		35,195
Abernethy, Village of		16,163
Alameda, Town of		19,743
Albertville, Village of		12,642
Alida, Village of		13,090
Allan, Town of		50,045
Alsask, Village of		19,395
Alvena, Village of		7,305
Aneroid, Village of		7,960
Annaheim, Village of		11,571
Antler, Village of		6,687
Arborfield, Town of		26,189
Archerwill, Village of		18,685
Arcola, Town of		32,052
Arelee, Village of		5,116
Arran, Village of		5,941
Asquith, Town of		39,901
Assiniboia, Town of		180,551
Avonlea, Village of		24,137
Aylesbury, Village of		6,482
Aylsham, Village of		8,316
B-Say-Tah, Resort Village of		8,468
Balcarres, Town of		40,596
Balgonie, Town of		78,546
Bangor, Village of		6,060
Battleford, Town of		299,666
Beatty, Village of		9,487
Beechy, Village of		17,064
Belle Plaine, Village of		8,422
Bengough, Town of		33,545
Benson, Village of		7,388
Bethune, Village of		23,731
Bienfait, Town of		58,166
Big River, Town of		60,987
Biggar, Town of		152,888
Birch Hills, Town of		64,769
Birsay, Village of		5,928
Bjorkdale, Village of		18,468
Bladworth, Village of		8,003
Blaine Lake, Town of		38,692
Borden, Village of		14,105
Bounty, Village of		6,314
Bracken, Village of		5,437
Bradwell, Village of		11,134
Bredenbury, Town of		22,905
Briercrest, Village of		10,175
Broadview, Town of		51,858
Brock, Village of		10,526
Broderick, Village of		8,354
Brownlee, Village of		7,512
Bruno, Town of		43,223
Buchanan, Village of		20,706
Buena Vista, Resort Village of		15,759
Bulyea, Village of		9,962
Burstall, Town of		30,156
Cabri, Town of		34,280
Cadillac, Village of		9,345
Calder, Village of		10,511
Candle Lake, Resort Village of		15,731
Cando, Village of		10,306
Canora, Town of		155,920
Canwood, Village of		23,412
Carievale, Village of		15,861
Carlyle, Town of		74,576
Carnduff, Town of		68,734
Caronport, Village of		64,362
Carragana, Village of		5,821
Carrot River, Town of		67,946
Central Butte, Town of		36,715
Ceylon, Village of		12,170
Chamberlain, Village of		9,091
Chaplin, Village of		21,311
Chitek Lake, Resort Village of		11,123
Choiceland, Town of		30,669
Christopher Lake, Village of		12,088
Churchbridge, Town of		69,665
Clavet, Village of		24,574
Climax, Village of		14,592

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Urban Revenue Sharing – Continued

Cochin, Resort Village of	9,395
Coderre, Village of	6,832
Codette, Village of	21,857
Coleville, Village of	21,775
Colgate, Village of	6,749
Colonsay, Town of	29,451
Conquest, Village of	13,943
Consul, Village of	9,440
Coronach, Town of	63,899
Craik, Town of	33,586
Craven, Village of	17,918
Creelman, Village of	9,736
Cudworth, Town of	49,175
Cupar, Town of	41,505
Cut Knife, Town of	36,464
Dalmeny, Town of	110,036
Davidson, Town of	67,877
Debden, Village of	24,423
Delisle, Town of	55,306
Denholm, Village of	7,278
Denzil, Village of	14,362
Dilke, Village of	7,877
Dinsmore, Village of	21,722
Disley, Village of	6,678
Dodsland, Village of	16,415
Domremy, Village of	11,597
Dorintosh, Village of	9,172
Drake, Village of	15,461
Drinkwater, Village of	5,690
Dubuc, Village of	7,685
Duck Lake, Town of	42,531
Duff, Village of	5,914
Dundurn, Town of	34,056
Duval, Village of	8,622
Dysart, Village of	14,705
Earl Grey, Village of	17,091
Eastend, Town of	39,348
Eatonia, Town of	30,802
Ebenezer, Village of	14,071
Edam, Village of	28,410
Edenwold, Village of	11,852
Elbow, Village of	20,016
Elfros, Village of	13,444
Elrose, Town of	37,297
Elstow, Village of	8,040
Endeavour, Village of	13,719
Englefeld, Village of	14,415
Ernfold, Village of	6,452
Esterhazy, Town of	193,192
Estevan, City of	651,519
Eston, Town of	75,726
Eyebrow, Village of	12,986
Fairlight, Village of	6,423
Fenwood, Village of	6,194
Fife Lake, Village of	6,343
Fillmore, Village of	19,409
Findlater, Village of	5,993
Flaxcombe, Village of	10,382
Fleming, Town of	9,003
Foam Lake, Town of	89,506
Forget, Village of	6,623
Fort Qu'Appelle, Town of	126,150
Fort San, Resort Village of	17,512
Fosston, Village of	7,133
Fox Valley, Village of	22,542
Francis, Town of	13,959
Frobisher, Village of	11,497
Frontier, Village of	33,378
Gainsborough, Village of	18,934
Gerald, Village of	13,915
Girvin, Village of	5,468
Gladmar, Village of	5,826
Glaslyn, Village of	26,387
Glen Ewen, Village of	12,176
Glenavon, Village of	14,370
Glenside, Village of	6,598
Glentworth, Village of	6,511
Glidden, Village of	5,679
Golden Prairie, Village of	6,012
Goodeve, Village of	6,668
Goodsoil, Village of	20,817
Goodwater, Village of	5,036
Govan, Town of	21,646
Grand Coulee, Village of	18,511
Gravelbourg, Town of	78,598
Grayson, Village of	14,838
Grenfell, Town of	74,964
Guernsey, Village of	11,400
Gull Lake, Town of	71,808
Hafford, Town of	33,067
Hague, Town of	43,517
Halbrite, Village of	7,831
Handel, Village of	5,153
Hanley, Town of	31,851
Harris, Village of	13,996
Hawarden, Village of	8,808
Hazenmore, Village of	7,694
Hazlet, Village of	9,072
Hepburn, Village of	31,545
Herbert, Town of	60,830
Hodgeville, Village of	14,846
Holdfast, Village of	14,372
Hubbard, Village of	6,147
Hudson Bay, Town of	119,556
Humboldt, Town of	303,541
Hyas, Village of	10,339
Imperial, Town of	25,731
Indian Head, Town of	121,354
Insinger, Village of	5,201
Invermay, Village of	20,560
Ituna, Town of	51,735
Jansen, Village of	15,243
Kamsack, Town of	153,090
Katepwa Beach, Resort Village of	8,595
Kelliher, Village of	21,943
Kelvington, Town of	83,026
Kenaston, Village of	18,569
Kendal, Village of	7,758
Kennedy, Village of	20,835
Kenosee Lake, Village of	8,559
Kerrobert, Town of	74,479
Killaly, Village of	8,382
Kincaid, Village of	12,114
Kindersley, Town of	271,993
Kinistino, Town of	47,215
Kipling, Town of	61,344

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Urban Revenue Sharing – Continued

Kisbey, Village of	17,025
Krydor, Village of	5,521
Kyle, Town of	32,151
Lafleche, Town of	28,558
Laird, Village of	14,738
Lake Alma, Village of	6,132
Lake Lenore, Village of	22,457
Lampman, Town of	45,280
Lancer, Village of	8,042
Landis, Village of	15,609
Lang, Village of	13,961
Langenburg, Town of	78,646
Langham, Town of	82,874
Lanigan, Town of	87,379
Lashburn, Town of	54,901
Leader, Town of	62,090
Leask, Village of	27,504
Lebret, Village of	15,483
Lemberg, Town of	26,334
Leoville, Village of	21,423
Leross, Village of	7,154
Leroy, Town of	32,794
Lestock, Village of	18,619
Liberty, Village of	8,542
Limerick, Village of	10,586
Lintlaw, Village of	15,613
Lipton, Village of	21,375
Lloydminster, City of	382,558
Loon Lake, Village of	21,687
Loreburn, Village of	11,740
Love, Village of	9,125
Lucky Lake, Village of	24,090
Lumsden, Town of	106,915
Luseland, Town of	41,038
Macklin, Town of	78,379
MacNutt, Village of	7,862
Macoun, Village of	11,779
Macrorie, Village of	9,475
Maidstone, Town of	62,625
Major, Village of	7,355
Makwa, Village of	9,301
Manitou Beach, Resort Village of	7,939
Mankota, Village of	21,608
Manor, Village of	20,723
Maple Creek, Town of	149,518
Marcelin, Village of	13,357
Marengo, Village of	6,187
Margo, Village of	9,825
Markinch, Village of	7,150
Marquis, Village of	8,024
Marsden, Village of	15,828
Marshall, Village of	45,852
Martensville, Town of	259,509
Maryfield, Village of	25,295
Maymont, Village of	13,140
McLean, Village of	18,377
McTaggart, Village of	10,086
Meacham, Village of	9,457
Meadow Lake, Town of	314,883
Meath Park, Village of	15,301
Medstead, Village of	12,681
Melfort, City of	359,171
Melville, City of	307,511
Mendham, Village of	5,849
Meota, Village of	16,526
Mervin, Village of	10,557
Meyronne, Village of	6,166
Midale, Town of	32,916
Middle Lake, Village of	15,019
Milden, Village of	15,183
Milestone, Town of	39,560
Minton, Village of	9,021
Mistatim, Village of	10,103
Montmartre, Village of	30,067
Moose Jaw, City of	2,277,802
Moosomin, Town of	154,170
Morse, Town of	16,180
Mortlach, Village of	19,730
Mossbank, Town of	23,424
Muenster, Village of	24,596
Naicam, Town of	55,639
Neilburg, Village of	23,920
Netherhill, Village of	5,511
Neudorf, Village of	22,352
Neville, Village of	7,599
Nipawin, Town of	291,816
Nokomis, Town of	31,340
Norquay, Town of	32,873
North Battleford, City of	839,296
North Portal, Village of	11,556
Odessa, Village of	15,763
Ogema, Town of	22,589
Osler, Town of	44,740
Outlook, Town of	145,167
Oxbow, Town of	73,539
Paddockwood, Village of	12,166
Palmer, Village of	5,280
Pangman, Village of	16,473
Paradise Hill, Village of	27,861
Parkside, Village of	9,196
Paynton, Village of	12,688
Pelly, Village of	22,736
Pennant, Village of	10,738
Pense, Village of	38,959
Penzance, Village of	5,796
Perdue, Village of	31,410
Piapot, Village of	5,793
Pierceland, Village of	33,014
Pilger, Village of	8,946
Pilot Butte, Town of	110,296
Pleasantdale, Village of	9,154
Plenty, Village of	11,097
Plunkett, Village of	7,948
Ponteix, Town of	40,692
Porcupine Plain, Town of	54,310
Preeceville, Town of	82,020
Prelate, Village of	15,385
Primate, Village of	8,148
Prince Albert, City of	2,150,288
Prud'Homme, Village of	12,540
Punnichy, Village of	22,957
Qu'Appelle, Town of	47,596
Quill Lake, Village of	29,638
Quinton, Village of	11,410
Rabbit Lake, Village of	10,967
Radisson, Town of	22,717

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Urban Revenue Sharing – Concluded

Radville, Town of	57,214
Rama, Village of	8,683
Raymore, Town of	42,790
Redvers, Town of	59,261
Regina Beach, Town of	58,726
Regina, City of	10,702,731
Rhein, Village of	15,012
Richmound, Village of	15,476
Ridgedale, Village of	8,940
Riverhurst, Village of	11,566
Rocanville, Town of	54,831
Roche Percee, Village of	12,531
Rockglen, Town of	32,176
Rose Valley, Town of	28,572
Rosetown, Town of	154,952
Rosthern, Town of	104,966
Rouleau, Town of	30,734
Rush Lake, Village of	7,261
Saltcoats, Town of	37,743
Salvador, Village of	5,183
Saskatchewan Beach, Resort Village of	5,647
Saskatoon, City of	10,924,576
Sceptre, Village of	12,049
Scott, Town of	10,949
Sedley, Village of	21,284
Semans, Village of	20,943
Senlac, Village of	7,519
Shamrock, Village of	5,864
Shaunavon, Town of	124,004
Sheho, Village of	14,030
Shell Lake, Village of	14,282
Shellbrook, Town of	78,594
Silton, Village of	7,686
Simpson, Village of	13,746
Sintaluta, Town of	11,975
Smeaton, Village of	16,766
Smiley, Village of	8,058
Southey, Town of	47,506
Sovereign, Village of	6,531
Spalding, Village of	19,075
Speers, Village of	7,401
Spiritwood, Town of	70,504
Springside, Town of	40,391
Spruce Lake, Village of	7,259
Spy Hill, Village of	18,990
St. Benedict, Village of	10,299
St. Brieux, Village of	23,667
St. Gregor, Village of	9,182
St. Louis, Village of	28,414
St. Victor, Village of	5,301
St. Walburg, Town of	47,375
Star City, Town of	32,971
Stenen, Village of	8,621
Stewart Valley, Village of	9,801
Stockholm, Village of	26,190
Storthoaks, Village of	9,560
Stoughton, Town of	43,759
Strasbourg, Town of	49,383
Strongfield, Village of	6,726
Sturgis, Town of	47,387
Success, Village of	5,800
Sun Valley, Resort Village of	5,214
Swift Current, City of	872,224
Tantallon, Village of	12,662
Tessier, Village of	5,363
Theodore, Village of	28,935
Thode, Resort Village of	5,328
Tisdale, Town of	194,690
Togo, Village of	11,764
Tompkins, Village of	14,201
Torquay, Village of	18,611
Tramping Lake, Village of	10,717
Tribune, Village of	5,583
Tugaske, Village of	10,305
Turtleford, Town of	28,688
Tuxford, Village of	8,040
Unity, Town of	146,102
Val Marie, Village of	14,048
Vanguard, Village of	14,793
Vanscoy, Village of	23,118
Vawn, Village of	5,711
Verigin, Village of	8,812
Vibank, Village of	25,694
Viceroy, Village of	6,027
Viscount, Village of	20,094
Vonda, Town of	18,163
Wadena, Town of	98,661
Wakaw, Town of	62,329
Waldeck, Village of	23,297
Waldheim, Town of	60,639
Wapella, Town of	24,398
Warman, Town of	206,775
Waseca, Village of	11,819
Watrous, Town of	130,962
Watson, Town of	62,958
Wawota, Town of	43,718
Webb, Village of	6,020
Weekes, Village of	9,984
Weirdale, Village of	9,619
Weldon, Village of	15,220
Welwyn, Village of	10,390
Weyburn, City of	631,107
White City, Village of	61,390
White Fox, Village of	28,694
Whitewood, Town of	70,568
Wilcox, Village of	16,408
Wilkie, Town of	94,261
Willow Bunch, Town of	29,236
Willowbrook, Village of	5,071
Windthorst, Village of	17,151
Wiseton, Village of	9,970
Wishart, Village of	13,206
Wolseley, Town of	51,349
Wood Mountain, Village of	5,355
Wroxton, Village of	6,226
Wynyard, Town of	128,346
Yarbo, Village of	9,663
Yellow Creek, Village of	8,346
Yellow Grass, Town of	35,245
Yorkton, City of	844,353
Young, Village of	23,181
Zealandia, Town of	9,766
Zelma, Village of	6,989
Zenon Park, Village of	18,426
Payees under $5,000	255,139
	$ 45,648,414

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Rural Revenue Sharing

Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
Grenfell, Town of	$ 5,722	$ - - -	$ - - -	$ 5,722
Herbert, Town of	8,034	- - -	- - -	8,034
Lanigan, Town of	5,536	- - -	- - -	5,536
Rural Municipality of:				
Aberdeen No. 373	42,676	- - -	10,801	53,477
Abernethy No. 186	125,902	- - -	23,109	149,011
Antelope Park No. 322	66,074	- - -	- - -	66,074
Antler No. 61	55,037	- - -	40,036	95,073
Arborfield No. 456	39,658	- - -	46,597	86,255
Argyle No. 1	48,392	- - -	7,821	56,213
Arlington No. 79	11,714	- - -	40,463	52,177
Arm River No. 252	20,943	- - -	50,517	71,460
Auvergne No. 76	72,190	- - -	61,956	134,146
Baildon No. 131	23,927	- - -	59,285	83,212
Barrier Valley No. 397	91,969	- - -	53,523	145,492
Battle River No. 438	45,688	6,528	38,215	90,431
Bayne No. 371	88,768	- - -	48,738	137,506
Beaver River No. 622	84,940	- - -	63,288	148,228
Bengough No. 40	85,188	- - -	74,629	159,817
Benson No. 35	164,050	- - -	10,638	174,688
Big Arm No. 251	23,506	- - -	46,846	70,352
Big Quill No. 308	38,969	3,408	52,331	94,708
Big River No. 555	44,453	4,876	33,309	82,638
Big Stick No. 141	115,022	- - -	- - -	115,022
Biggar No. 347	29,919	- - -	93,260	123,179
Birch Hills No. 460	53,594	7,233	34,578	95,405
Bjorkdale No. 426	10,206	12,859	65,981	89,046
Blaine Lake No. 434	106,421	- - -	51,921	158,342
Blucher No. 343	75,148	- - -	- - -	75,148
Bone Creek No. 108	18,981	3,512	29,422	51,915
Bratt's Lake No. 129	6,953	- - -	8,604	15,557
Britannia No. 502	161,582	- - -	- - -	161,582
Brock No. 64	231,211	- - -	27,906	259,117
Brokenshell No. 68	22,750	4,101	65,139	91,990
Browning No. 34	127,509	- - -	- - -	127,509
Buchanan No. 304	14,025	8,064	25,677	47,766
Buckland No. 491	16,943	- - -	- - -	16,943
Buffalo No. 409	43,279	- - -	80,719	123,998
Calder No. 241	21,437	- - -	38,474	59,911
Caledonia No. 99	30,513	3,859	44,029	78,401
Cambria No. 6	173,751	- - -	40,522	214,273
Cana No. 214	55,501	5,141	35,680	96,322
Canaan No. 225	13,119	- - -	42,698	55,817
Canwood No. 494	269,794	- - -	131,728	401,522
Carmichael No. 109	23,867	- - -	19,454	43,321
Caron No. 162	129,279	6,147	- - -	135,426
Chaplin No. 164	13,770	- - -	- - -	13,770
Chester No. 125	98,120	3,443	- - -	101,563
Chesterfield No. 261	26,945	2,992	56,676	86,613
Churchbridge No. 211	53,593	- - -	14,652	68,245
Clayton No. 333	119,414	3,235	74,451	197,100
Clinworth No. 230	21,944	- - -	3,319	25,263
Coalfields No. 4	37,921	- - -	- - -	37,921
Colonsay No. 342	14,731	- - -	- - -	14,731
Connaught No. 457	82,289	- - -	56,735	139,024
Corman Park No. 344	465,256	51,228	- - -	516,484
Cote No. 271	54,756	4,101	29,798	88,655
Coteau No. 255	20,378	2,507	52,776	75,661

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Rural Revenue Sharing – Continued

Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
Coulee No. 136	22,589	3,477	37,943	64,009
Craik No. 222	85,524	- - -	32,530	118,054
Cupar No. 218	54,459	- - -	49,134	103,593
Cut Knife No. 439	43,787	- - -	30,705	74,492
Cymri No. 36	127,058	- - -	- - -	127,058
Deer Forks No. 232	61,921	- - -	13,374	75,295
Douglas No. 436	20,010	- - -	34,328	54,338
Duck Lake No. 463	17,390	6,597	52,391	76,378
Dufferin No. 190	54,733	- - -	7,512	62,245
Dundurn No. 314	23,240	- - -	- - -	23,240
Eagle Creek No. 376	124,460	- - -	57,405	181,865
Edenwold No. 158	83,953	- - -	- - -	83,953
Elcapo No. 154	100,257	- - -	47,516	147,773
Eldon No. 471	118,284	- - -	- - -	118,284
Elfros No. 307	58,136	4,657	63,777	126,570
Elmsthorpe No. 100	115,398	2,958	73,889	192,245
Emerald No. 277	22,376	3,270	47,956	73,602
Enfield No. 194	21,797	- - -	64,387	86,184
Enniskillen No. 3	25,390	- - -	- - -	25,390
Enterprise No. 142	34,938	- - -	- - -	34,938
Estevan No. 5	158,775	6,355	- - -	165,130
Excel No. 71	48,005	8,445	62,060	118,510
Excelsior No. 166	43,822	2,750	43,822	90,394
Eye Hill No. 382	33,236	- - -	- - -	33,236
Eyebrow No. 193	48,735	- - -	39,615	88,350
Fertile Belt No. 183	102,860	2,888	- - -	105,748
Fertile Valley No. 285	30,983	- - -	9,287	40,270
Fillmore No. 96	23,758	- - -	38,510	62,268
Fish Creek No. 402	13,559	- - -	53,727	67,286
Flett's Springs No 429	132,515	3,859	31,531	167,905
Foam Lake No. 276	75,944	3,512	68,644	148,100
Fox Valley No. 171	20,544	- - -	- - -	20,544
Francis No. 127	64,629	- - -	- - -	64,629
Frenchman Butte No. 501	102,094	4,691	5,150	111,935
Frontier No. 19	12,399	- - -	34,186	46,585
Garden River No. 490	34,158	- - -	66,997	101,155
Garry No. 245	103,940	- - -	74,203	178,143
Glen McPherson No. 46	10,801	- - -	23,448	34,249
Glenbain No. 105	17,979	- - -	55,000	72,979
Glenside No. 377	- - -	- - -	59,894	59,894
Golden West No. 95	35,558	3,650	33,901	73,109
Good Lake No. 274	77,735	3,859	52,049	133,643
Grandview No. 349	29,149	- - -	47,898	77,047
Grant No. 372	79,801	- - -	42,819	122,620
Grass Lake No. 381	23,568	3,270	28,270	55,108
Grassy Creek No. 78	14,333	- - -	28,498	42,831
Gravelbourg No. 104	20,568	2,853	34,544	57,965
Grayson No. 184	38,405	5,499	22,625	66,529
Great Bend No. 405	15,748	- - -	44,604	60,352
Griffin No. 66	134,736	5,281	20,371	160,388
Gull Lake No. 139	87,709	- - -	1,543	89,252
Happy Valley No. 10	2,111	4,067	15,722	21,900
Happyland No. 231	34,653	- - -	28,004	62,657
Harris No. 316	190,485	- - -	46,416	236,901
Hart Butte No. 11	95,456	- - -	- - -	95,456
Hazel Dell No. 335	92,899	7,717	83,407	184,023
Hazelwood No. 94	23,914	- - -	20,090	44,004

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Rural Revenue Sharing – Continued

Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
Heart's Hill No. 352	422,706	2,577	- - -	425,283
Hillsborough No. 132	5,104	- - -	14,362	19,466
Hillsdale No. 440	16,528	- - -	41,962	58,490
Hoodoo No. 401	32,709	7,383	30,104	70,196
Hudson Bay No. 394	22,962	13,598	53,274	89,834
Humboldt No. 370	86,628	- - -	46,853	133,481
Huron No. 223	14,562	- - -	28,418	42,980
Indian Head No. 156	85,436	- - -	29,318	114,754
Insinger No. 275	- - -	- - -	50,129	50,129
Invergordon No. 430	125,500	10,330	56,627	192,457
Invermay No. 305	102,787	- - -	62,028	164,815
Ituna Bon Accord No. 246	86,909	2,750	46,100	135,759
Kellross No. 247	100,881	- - -	64,619	165,500
Kelvington No. 366	89,303	- - -	62,574	151,877
Key West No. 70	99,710	4,067	79,261	183,038
Keys No. 303	19,901	2,611	48,924	71,436
Kindersley No. 290	42,450	- - -	- - -	42,450
King George No. 256	42,333	- - -	33,233	75,566
Kingsley No. 124	29,630	- - -	12,128	41,758
Kinistino No. 459	136,492	- - -	87,921	224,413
Kutawa No. 278	15,971	- - -	40,473	56,444
Lac Pelletier No. 107	19,403	2,577	38,964	60,944
Lacadena No. 228	34,230	9,843	1,296	45,369
Laird No. 404	35,086	- - -	56,806	91,892
Lajord No. 128	49,278	23,465	- - -	72,743
Lake Alma No. 8	13,291	3,721	24,755	41,767
Lake Johnston No. 102	117,467	2,784	40,207	160,458
Lake Lenore No. 399	65,454	- - -	39,193	104,647
Lake of the Rivers No. 72	33,835	- - -	35,381	69,216
Lakeland No. 521	10,581	- - -	- - -	10,581
Lakeside No. 338	20,901	- - -	54,271	75,172
Lakeview No. 337	129,240	3,581	70,081	202,902
Langenburg No. 181	73,293	- - -	1,870	75,163
Last Mountain Valley No. 250	70,426	2,714	62,272	135,412
Laurier No. 38	58,483	- - -	19,105	77,588
Lawtonia No. 135	45,367	- - -	69,555	114,922
Leask No. 464	215,560	2,577	87,424	305,561
Leroy No. 339	72,917	- - -	52,963	125,880
Lipton No. 217	17,128	- - -	49,364	66,492
Livingston No. 331	- - -	- - -	59,505	59,505
Lomond No. 37	82,010	- - -	- - -	82,010
Lone Tree No. 18	3,836	- - -	46,045	49,881
Longlaketon No. 219	63,670	- - -	95,444	159,114
Loon Lake No. 561	143,421	2,750	70,115	216,286
Loreburn No. 254	22,109	- - -	9,729	31,838
Lost River No. 313	77,607	- - -	27,912	105,519
Lumsden No. 189	95,698	- - -	43,231	138,929
Manitou Lake No. 442	110,941	- - -	19,688	130,629
Mankota No. 45	60,469	4,136	53,215	117,820
Maple Bush No. 224	86,600	- - -	54,758	141,358
Maple Creek No. 111	66,360	- - -	75,205	141,565
Mariposa No. 350	18,090	- - -	17,050	35,140
Marquis No. 191	64,655	6,573	23,235	94,463
Marriott No. 317	76,387	- - -	41,910	118,297
Martin No. 122	85,075	- - -	15,299	100,374
Maryfield No. 91	78,878	- - -	38,453	117,331
Mayfield No. 406	9,629	- - -	12,209	21,838

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Rural Revenue Sharing – Continued

Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
McCraney No. 282	134,913	- - -	53,174	188,087
McKillop No. 220	104,426	18,554	13,782	136,762
McLeod No. 185	- - -	- - -	57,672	57,672
Meadow Lake No. 588	90,915	- - -	76,133	167,048
Medstead No. 497	22,743	- - -	70,491	93,234
Meeting Lake No. 466	42,806	8,065	58,117	108,988
Meota No. 468	15,661	31,545	11,917	59,123
Mervin No. 499	158,291	28,004	84,343	270,638
Milden No. 286	16,030	- - -	- - -	16,030
Milton No. 292	- - -	- - -	17,799	17,799
Miry Creek No. 229	35,890	- - -	- - -	35,890
Monet No. 257	16,653	- - -	- - -	16,653
Montmartre No. 126	149,269	3,581	37,706	190,556
Montrose No. 315	28,593	- - -	23,142	51,735
Moose Creek No. 33	21,477	- - -	- - -	21,477
Moose Jaw No. 161	14,170	- - -	- - -	14,170
Moose Mountain No. 63	73,769	2,541	14,591	90,901
Moose Range No. 486	92,104	- - -	92,255	184,359
Moosomin No. 121	14,690	- - -	4,087	18,777
Morris No. 312	196,310	- - -	9,853	206,163
Morse No. 165	96,962	- - -	52,650	149,612
Mount Hope No. 279	66,339	- - -	78,838	145,177
Mount Pleasant No. 2	19,592	- - -	- - -	19,592
Newcombe No. 260	60,031	- - -	40,047	100,078
Nipawin No. 487	125,632	- - -	64,253	189,885
North Battleford No. 437	12,220	- - -	- - -	12,220
North Qu'Appelle No. 187	33,015	10,283	- - -	43,298
Norton No. 69	15,232	- - -	54,580	69,812
Oakdale No. 320	20,305	- - -	- - -	20,305
Old Post No. 43	147,591	- - -	77,415	225,006
Orkney No. 244	111,613	- - -	42,526	154,139
Paddockwood No. 520	109,847	3,998	68,292	182,137
Parkdale No. 498	51,516	6,366	69,567	127,449
Paynton No. 470	73,737	- - -	15,395	89,132
Pense No. 160	49,605	- - -	- - -	49,605
Perdue No. 346	7,139	- - -	46,448	53,587
Piapot No. 110	93,306	- - -	64,322	157,628
Pinto Creek No. 75	17,723	- - -	75,335	93,058
Pittville No. 169	27,101	- - -	56,251	83,352
Pleasant Valley No. 288	35,526	5,800	34,247	75,573
Pleasantdale No. 398	14,903	4,725	55,378	75,006
Ponass Lake No. 367	113,860	- - -	69,764	183,624
Poplar Valley No. 12	20,720	- - -	69,334	90,054
Porcupine No. 395	81,022	3,721	134,022	218,765
Prairie No. 408	65,116	- - -	51,051	116,167
Prairie Rose No. 309	18,387	- - -	34,845	53,232
Prairiedale No. 321	16,634	- - -	2,685	19,319
Preeceville No. 334	200,841	10,016	107,315	318,172
Prince Albert No. 461	48,988	- - -	- - -	48,988
Progress No. 351	357,506	- - -	20,703	378,209
Reciprocity No. 32	17,176	- - -	- - -	17,176
Redberry No. 435	28,320	- - -	100,519	128,839
Redburn No. 130	23,040	- - -	7,009	30,049
Reford No. 379	28,455	- - -	40,985	69,440
Reno No. 51	31,161	- - -	67,273	98,434
Riverside No. 168	37,063	- - -	- - -	37,063
Rocanville No. 151	76,478	- - -	- - -	76,478

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Rural Revenue Sharing – Continued

Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
Rodgers No. 133	22,675	2,784	40,168	65,627
Rosedale No. 283	118,650	- - -	77,905	196,555
Rosemount No. 378	55,753	- - -	31,682	87,435
Rosthern No. 403	92,131	13,008	49,234	154,373
Round Hill No. 467	29,654	- - -	61,083	90,737
Round Valley No. 410	81,041	- - -	18,087	99,128
Rudy No. 284	33,477	- - -	46,135	79,612
Saltcoats No. 213	13,356	- - -	38,273	51,629
Sarnia No. 221	54,809	5,500	65,561	125,870
Saskatchewan Landing No. 167	23,965	- - -	13,713	37,678
Sasman No. 336	156,069	19,950	77,740	253,759
Scott No. 98	22,418	- - -	46,371	68,789
Senlac No. 411	128,382	- - -	16,601	144,983
Shamrock No. 134	88,697	- - -	34,018	122,715
Shellbrook No. 493	100,391	10,906	69,295	180,592
Sherwood No. 159	34,231	- - -	- - -	34,231
Silverwood No. 123	31,526	3,894	- - -	35,420
Sliding Hills No. 273	75,095	5,210	67,391	147,696
Snipe Lake No. 259	46,844	- - -	- - -	46,844
Souris Valley No. 7	41,731	3,928	32,852	78,511
South Qu'Appelle No. 157	21,681	7,995	42,010	71,686
Spalding No. 368	33,117	- - -	90,991	124,108
Spiritwood No. 496	127,009	2,438	103,685	233,132
Spy Hill No. 152	27,111	- - -	- - -	27,111
St. Andrews No. 287	30,622	- - -	- - -	30,622
St. Louis No. 431	25,820	11,254	54,252	91,326
St. Peter No. 369	29,394	- - -	88,475	117,869
St. Philips No. 301	41,718	- - -	39,939	81,657
Stanley No. 215	105,812	4,795	51,549	162,156
Star City No. 428	173,775	- - -	29,766	203,541
Stonehenge No. 73	43,518	3,790	59,652	106,960
Storthoaks No. 31	48,514	4,240	23,301	76,055
Surprise Valley No. 9	57,955	- - -	32,058	90,013
Sutton No. 103	87,085	2,714	73,381	163,180
Swift Current No. 137	102,600	7,014	- - -	109,614
Tecumseh No. 65	48,683	- - -	- - -	48,683
Terrell No. 101	29,333	2,853	71,030	103,216
The Gap No. 39	31,279	- - -	29,503	60,782
Three Lakes No. 400	64,451	- - -	69,784	134,235
Tisdale No. 427	50,844	8,688	27,371	86,903
Torch River No. 488	71,296	11,090	169,240	251,626
Touchwood No. 248	35,117	- - -	55,477	90,594
Tramping Lake No. 380	10,288	- - -	21,932	32,220
Tullymet No. 216	- - -	- - -	30,198	30,198
Turtle River No. 469	110,812	- - -	23,978	134,790
Usborne No. 310	359,879	- - -	- - -	359,879
Val Marie No. 17	14,590	2,958	18,718	36,266
Vanscoy No. 345	70,940	- - -	- - -	70,940
Victory No. 226	26,900	4,240	29,991	61,131
Viscount No. 341	25,048	- - -	- - -	25,048
Wallace No. 243	100,458	- - -	48,766	149,224
Walpole No. 92	68,036	- - -	13,085	81,121
Waverley No. 44	28,333	- - -	90,065	118,398
Wawken No. 93	70,078	- - -	15,887	85,965
Webb No. 138	42,300	- - -	37,949	80,249
Wellington No. 97	41,366	- - -	14,838	56,204
Weyburn No. 67	71,062	3,304	11,714	86,080

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Rural Revenue Sharing – Concluded

Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
Wheatlands No. 163	74,073	- - -	6,810	80,883
Whiska Creek No. 106	66,993	- - -	48,063	115,056
White Valley No. 49	248,730	- - -	102,043	350,773
Willner No. 253	95,884	- - -	27,192	123,076
Willow Bunch No. 42	101,143	6,400	60,814	168,357
Willow Creek No. 458	87,728	9,346	60,807	157,881
Willowdale No. 153	34,555	2,923	35,364	72,842
Wilton No. 472	109,541	5,281	- - -	114,822
Winslow No. 319	30,287	- - -	- - -	30,287
Wise Creek No. 77	12,225	- - -	31,788	44,013
Wolseley No. 155	65,699	2,888	51,055	119,642
Wolverine No. 340	73,595	- - -	21,235	94,830
Wood Creek No. 281	8,380	- - -	30,928	39,308
Wood River No. 74	20,110	- - -	82,046	102,156
Wreford No. 280	7,468	- - -	28,393	35,861
Saskatoon, City of	57,487	- - -	- - -	57,487
Watrous, Town of	49,373	- - -	- - -	49,373
Payees under $5,000	83,419	- - -	- - -	83,419
	$ 19,437,219	$ 637,516	$ 11,078,144	$ 31,152,879
Accrual accounting adjustment	(166,408)	- - -	- - -	(166,408)
Total	$ 19,270,811	$ 637,516	$ 11,078,144	$ 30,986,471

Northern Affairs and Municipal Services

Community Improvement and Development Committee	$ 7,500

Cumberland House

Cumberland House Development Corporation Ltd.	$ 1,000,000

Saskatchewan Assessment Management Agency (Authorized by Law)

Saskatchewan Assessment Management Agency	$ 4,000,000

Saskatchewan Assessment Management Agency – Transitional Grant

Saskatchewan Assessment Management Agency	$ 1,750,000

Transit Assistance for the Disabled

Estevan, City of	$ 28,191
Foam Lake, Town of	5,970
Humboldt, Town of	13,792
Kindersley, Town of	18,322
Lloydminster, City of	18,727
Meadow Lake, Town of	5,925
Melfort, City of	8,697
Melville, City of	10,538
Moose Jaw, City of	160,670
Moosomin, Town of	17,538
Nipawin, Town of	10,039
North Battleford, City of	94,335
Prince Albert, City of	228,360
Regina, City of	787,042
Saskatoon, City of	586,924
Swift Current, City of	14,138
Tisdale, Town of	5,049
Turtleford, Town of	7,962
Weyburn, City of	7,595
Wynyard, Town of	14,767
Yorkton, City of	22,159
Payees under $5,000	53,780
	$ 2,120,520

Municipal Infrastructure Assistance

Arcola, Town of	$ 18,352
Asquith, Town of	14,055
Assiniboia, Town of	36,950
Balgonie, Town of	12,653
Beauval, Northern Village of	26,529
Bengough, Town of	24,469
Big River, Town of	14,223
Bjorkdale, Village of	6,420
Borden, Village of	7,955
Bredenbury, Town of	14,436
Broadview, Town of	29,489
Cabri, Town of	20,562
Canwood, Village of	13,579
Carlyle, Town of	43,697
Central Butte, Town of	20,794
Chaplin, Village of	12,284
Churchbridge, Town of	11,715
Craik, Town of	17,797
Craven, Village of	9,879
Cupar, Town of	23,532
Cut Knife, Town of	21,756
Dalmeny, Town of	53,132
Davidson, Town of	51,260

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Municipal Infrastructure Assistance – Continued

Debden, Village of	13,385
Delisle, Town of	13,369
Dodsland, Village of	7,656
Domremy, Village of	5,550
Drake, Village of	7,029
Dundurn, Town of	11,712
Dysart, Village of	5,400
Eatonia, Town of	18,685
Ebenezer, Village of	6,734
Edam, Village of	15,725
Edenwold, Village of	6,455
Esterhazy, Town of	107,152
Estevan, City of	113,664
Eyebrow, Village of	6,253
Foam Lake, Town of	15,408
Fort Qu'Appelle, Town of	54,341
Francis, Town of	5,465
Glen Ewen, Village of	5,624
Govan, Town of	6,928
Gravelbourg, Town of	31,654
Grenfell, Town of	13,644
Gull Lake, Town of	19,199
Hafford, Town of	17,686
Hague, Town of	7,467
Hanley, Town of	12,320
Herbert, Town of	34,817
Hodgeville, Village of	7,289
Ituna, Town of	18,545
Katepwa Beach, Resort Village of	5,476
Kelvington, Town of	32,827
Kerrobert, Town of	29,540
Kincaid, Village of	8,779
Kindersley, Town of	34,992
Kipling, Town of	29,517
Kisbey, Village of	8,103
La Ronge, Town of	47,693
Lake Alma, Village of	5,555
Lake Lenore, Village of	15,872
Lang, Village of	7,622
Lanigan, Town of	51,689
Lashburn, Town of	10,575
Leader, Town of	32,309
Lebret, Village of	5,012
Leroy, Town of	16,872
Limerick, Village of	5,735
Lloydminster, City of	163,106
Loon Lake, Village of	15,181
Luseland, Town of	6,610
Maidstone, Town of	5,598
Manitou Beach, Resort Village of	5,106
Mankota, Village of	9,460
Manor, Village of	11,331
Marquis, Village of	6,800
Marshall, Village of	21,201
Martensville, Town of	142,420
Meadow Lake, Town of	193,766
Melfort, City of	208,236
Melville, City of	96,430
Middle Lake, Village of	7,789
Milestone, Town of	5,133
Moose Jaw, City of	907,892
Moosomin, Town of	90,132
Morse, Town of	10,947
Mossbank, Town of	14,800
Muenster, Village of	14,245
Naicam, Town of	24,450
Neilburg, Village of	13,135
Neudorf, Village of	10,010
Nipawin, Town of	40,876
North Battleford, City of	213,184
North Portal, Village of	5,308
Odessa, Village of	5,994
Ogema, Town of	14,171
Oxbow, Town of	7,509
Paradise Hill, Village of	8,367
Pennant, Village of	5,772
Pilot Butte, Town of	12,168
Porcupine Plain, Town of	29,711
Preeceville, Town of	44,585
Qu'Appelle, Town of	24,827
Quill Lake, Village of	7,018
Radville, Town of	11,221
Raymore, Town of	24,716
Regina, City of	2,445,933
Riverhurst, Village of	6,438
Rose Valley, Town of	5,448
Rosetown, Town of	41,836
Rouleau, Town of	10,491
Rural Municipality of:	
Aberdeen No. 373	7,244
Abernethy No. 186	26,798
Antelope Park No. 322	34,017
Antler No. 61	15,865
Argyle No. 1	9,120
Arlington No. 79	12,069
Auvergne No. 76	6,276
Barrier Valley No. 397	15,326
Battle River No. 438	9,547
Bayne No. 371	15,522
Beaver River No. 622	18,195
Bengough No. 40	13,820
Benson No. 35	28,212
Big River No. 555	6,764
Big Stick No. 141	27,493
Birch Hills No. 460	8,964
Bjorkdale No. 426	8,646
Blaine Lake No. 434	20,094
Blucher No. 343	15,807
Britannia No. 502	70,804
Brock No. 64	37,437
Browning No. 34	79,784
Buckland No. 491	21,204
Cambria No. 6	33,213
Cana No. 214	10,935
Canwood No. 494	48,883
Caron No. 162	25,409
Chester No. 125	20,535
Churchbridge No. 211	64,285
Clayton No. 333	21,661
Connaught No. 457	17,803
Corman Park No. 344	107,122
Cote No. 271	15,388
Craik No. 222	12,921
Cupar No. 218	13,556
Cut Knife No. 439	76,318
Cymri No. 36	32,944

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Municipal Infrastructure Assistance – Continued

Deer Forks No. 232	8,720
Dufferin No. 190	10,749
Eagle Creek No. 376	17,202
Edenwold No. 158	19,031
Elcapo No. 154	18,399
Eldon No. 471	26,263
Elmsthorpe No. 100	22,791
Estevan No. 5	21,967
Excel No. 71	6,288
Eye Hill No. 382	8,043
Eyebrow No. 193	7,748
Fertile Belt No. 183	22,182
Fertile Valley No. 285	7,175
Flett's Springs No. 429	21,970
Foam Lake No. 276	15,369
Francis No. 127	123,774
Frenchman Butte No. 501	19,521
Garry No. 245	15,511
Glenside No. 377	12,454
Golden West No. 95	5,929
Good Lake No. 274	12,768
Grant No. 372	19,305
Grayson No. 184	5,718
Griffin No. 66	40,095
Gull Lake No. 139	26,987
Harris No. 316	30,967
Hart Butte No. 11	21,647
Hazel Dell No. 335	12,385
Heart's Hill No. 352	95,027
Hoodoo No. 401	7,870
Humboldt No. 370	14,006
Indian Head No. 156	17,266
Invergordon No. 430	18,558
Invermay No. 305	20,985
Ituna Bon Accord No. 246	42,473
Kellross No. 247	39,983
Kelvington No. 366	15,275
Key West No. 70	27,661
Kindersley No. 290	21,906
King George No. 256	7,334
Kinistino No. 459	13,961
Lacadena No. 228	5,503
Lajord No. 128	33,157
Lake Johnston No. 102	26,224
Lake Lenore No. 399	14,990
Lakeside No. 338	15,468
Lakeview No. 337	26,681
Langenburg No. 181	20,158
Last Mountain Valley No. 250	11,545
Laurier No. 38	14,662
Lawtonia No. 135	5,479
Leask No. 464	35,685
Leroy No. 339	26,784
Lomond No. 37	42,608
Loon Lake No. 561	21,227
Lost River No. 313	12,618
Lumsden No. 189	14,129
Manitou Lake No. 442	22,306
Mankota No. 45	5,193
Maple Bush No. 224	12,804
Marquis No. 191	13,920
Marriott No. 317	12,047
Martin No. 122	17,021
Maryfield No. 91	12,106
McCraney No. 282	26,921
McKillop No. 220	7,645
McLeod No. 185	7,297
Meadow Lake No. 588	18,275
Meeting Lake No. 466	24,738
Mervin No. 499	24,455
Montmartre No. 126	27,179
Moose Mountain No. 63	18,368
Moose Range No. 486	17,183
Morris No. 312	38,624
Morse No. 165	6,803
Mount Hope No. 279	7,709
Mountain View No. 318	5,732
Newcombe No. 260	11,908
Nipawin No. 487	21,629
Old Post No. 43	28,867
Orkney No. 244	28,293
Paddockwood No. 520	22,902
Paynton No. 470	17,774
Pense No. 160	29,719
Piapot No. 110	32,300
Pleasant Valley No. 288	16,644
Ponass Lake No. 367	21,554
Porcupine No. 395	42,719
Preeceville No. 334	35,374
Prince Albert No. 461	11,138
Progress No. 351	76,839
Redberry No. 435	8,725
Rocanville No. 151	17,041
Rosedale No. 283	18,673
Rosemount No. 378	12,165
Rosthern No. 403	20,405
Round Valley No. 410	29,611
Rudy No. 284	5,374
Saltcoats No. 213	13,657
Sasman No. 336	32,936
Senlac No. 411	24,863
Shamrock No. 134	17,394
Shellbrook No. 493	10,287
Sherwood No. 159	24,387
Sliding Hills No. 273	37,655
Snipe Lake No. 259	5,035
Souris Valley No. 7	6,234
Spiritwood No. 496	18,256
St. Philips No. 301	6,902
Stanley No. 215	19,459
Star City No. 428	49,633
Stonehenge No. 73	7,321
Storthoaks No. 31	9,462
Surprise Valley No. 9	15,037
Sutton No. 103	10,095
Swift Current No. 137	13,341
Tecumseh No. 65	21,296
The Gap No. 39	5,493
Three Lakes No. 400	7,330
Tisdale No. 427	5,358
Tullymet No. 216	6,085
Turtle River No. 469	20,252
Usborne No. 310	75,292
Vanscoy No. 345	6,425
Victory No. 226	5,738
Viscount No. 341	20,234

Transfers – Continued

Municipal Services (Subvote MG03) – Concluded

Municipal Infrastructure Assistance – Concluded

Wallace No. 243	14,441
Walpole No. 92	18,329
Wawken No. 93	14,811
Wellington No. 97	10,787
Weyburn No. 67	33,235
Wheatlands No. 163	13,598
Whiska Creek No. 106	13,129
White Valley No. 49	38,449
Willner No. 253	18,249
Willow Bunch No. 42	8,578
Willow Creek No. 458	12,842
Willowdale No. 153	5,563
Wilton No. 472	18,396
Wolseley No. 155	15,398
Wolverine No. 340	14,126
Wreford No. 280	10,432
Saskatoon, City of	1,684,710
Shaunavon, Town of	70,781
Shellbrook, Town of	30,000
Spalding, Village of	9,764
St. Louis, Village of	16,021
St. Walburg, Town of	12,756
Star City, Town of	17,402
Stoughton, Town of	6,160
Strasbourg, Town of	29,674
Sturgis, Town of	27,151
Swift Current, City of	548,488
Tantallon, Village of	5,957
Tisdale, Town of	91,870
Torquay, Village of	10,268
Tugaske, Village of	5,809
Turtleford, Town of	15,683
Unity, Town of	82,399
Vanscoy, Village of	11,175
Vibank, Village of	10,000
Viscount, Village of	11,063
Vonda, Town of	9,879
Warman, Town of	97,828
Watrous, Town of	67,621
Watson, Town of	32,708
Weyburn, City of	206,003
White City, Village of	31,894
White Fox, Village of	15,688
Wilkie, Town of	51,837
Willow Bunch, Town of	17,612
Windthorst, Village of	9,102
Wolseley, Town of	31,561
Wynyard, Town of	59,851
Yellow Grass, Town of	17,935
Payees under $5,000	285,327
	$ 13,876,132
	$ 99,731,300

Urban Parks (Subvote MG04)

Meewasin Valley Authority (Authorized by Law)

Meewasin Valley Authority	$ 740,169

Wakamow Valley Authority (Authorized by Law)

Wakamow Valley Authority	$ 126,553

Swift Current Chinook Parkway

Swift Current, City of	$ 78,000
	$ 944,722

Public Safety (Subvote MG05)

Fire Safety

Payees under $5,000	**$ 1,000**

Provincial Library (Subvote MG06)

Regional Libraries:	
Chinook Regional Library	$ 553,614
Lakeland Library Region	601,376
Palliser Regional Library	521,126
Parkland Regional Library	709,916
Southeast Regional Library	618,894
Wapiti Regional Library	795,187
Wheatland Regional Library	621,679
Municipal Libraries:	
Regina Public Library	348,536
Saskatoon Public Library	347,442
Northern Municipal Libraries:	
Air Ronge Community Library Board	15,000
Ayamicikiwikamik Public Library Board	15,000
Beauval Public Library	15,000
Creighton Public Library Board	8,500
Deschambault Lake Public Library	18,750
Ile a la Crosse Public Library	15,000
Keethanow Public Library Board	15,000
La Loche Public Library Board	15,000
La Ronge Public Library Board	15,000
Montreal Lake Community Library	15,000
Senator Myles Venne Public Library	15,000
Tawowikamik Public Library	15,000
Wisewood Public Library Board	15,000
Northern Federation:	
Pahkisimon Nuye-Ah Library System	419,000
Saskatchewan Library Grants:	
Payees under $5,000	38,500
Saskatchewan Library:	
Payees under $5,000	3,000
	$ 5,770,520

Housing (Subvote MG07)

Housing Operations

Brian Goffin Memorial Scholarship Fund	$ 5,000
Saskatchewan Indian Housing Commission	5,000
University of Saskatchewan	10,000
	$ 20,000

Urban Native Housing Subsidies

Canada Mortgage and Housing Corporation	$ 2,098,218

Transfers – Concluded

Housing (Subvote MG07) – Concluded

Home Modification for the Disabled

Payees under $5,000	$	180,447

Home Improvement Program Subsidies

Bank of Montreal	$	309,359
Bank of Nova Scotia		388,096
Canada Trust		53,798
Canadian Imperial Bank of Commerce		448,884
Canadian Western Bank		8,822
Credit Union Central of Saskatchewan		1,250,243
National Trust		21,981
Royal Bank of Canada		677,487
Royal Trust Co.		31,105
Toronto Dominion Bank		366,476
Payees under $5,000		19,050
	$	3,575,301

Transfer to Saskatchewan Housing Corporation

Saskatchewan Housing Corporation	$	25,140,249
	$	**31,014,215**

Heritage (Subvote MG08)

Heritage

Government House Historical Society Inc.	$	10,000
Royal Saskatchewan Museum Associates		19,000
Saskatchewan Indian Cultural Centre		5,000
Saskatchewan Science Centre Inc.		20,000
	$	54,000

Heritage Foundation

Saskatchewan Heritage Foundation	$	345,000

Saskatchewan Archives Board

Saskatchewan Archives Board	$	1,723,000

Western Development Museum

Saskatchewan Western Development Museum	$	1,500,000

MacKenzie Art Gallery

MacKenzie Art Gallery	$	400,000

Saskatchewan Science Centre

Saskatchewan Science Centre Inc.	$	150,000

Wanuskewin Heritage Park

Wanuskewin Heritage Park Corporation	$	250,000
	$	**4,422,000**

Arts and Multiculturalism (Subvote MG09)

Arts and Multiculturalism

Confederation Centre of the Arts	$	10,000
Moose Jaw Multicultural Council		11,000
National Aboriginal Youth Conference		5,000
Prince Albert Multicultural Council		11,000
Regina Open Door Society Inc.		32,000
Saskatchewan Craft Council		5,800
Saskatchewan Games Council		19,850
Saskatoon Open Door Society Inc.		32,000
Payees under $5,000		12,500
	$	139,150

Saskatchewan Arts Board

Saskatchewan Arts Board	$	3,800,000

SaskFilm

Saskatchewan Film and Video Development Corporation	$	5,500,000

Saskatchewan Centre of the Arts

Saskatchewan Centre of the Arts	$	500,000
	$	**9,939,150**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd.	$	23,986
Blair Fraser Exhibits Ltd.		54,680
Canadian Association of Fire Chiefs Inc.		53,477
Canebsco Subscription Services Ltd.		39,666
Deloitte and Touche		26,842
Derek Murray Consulting Associates		30,000
Dynix Library Systems Inc.		80,607
Fire Prevention Canada (Fiprecan) Association		21,125
GE Capital Technology Services Inc.		25,333
General Recorders Ltd.		21,572
Holgerson, Ronald		27,950
Information Systems Management Corporation		365,407
MacLean, Keith Barristers and Solicitors		61,791
Minolta Business Equipment (Canada) Ltd.		20,988
Peat Marwick Thorne		105,297
Printwest Communications		22,234
Saskatchewan Housing Corporation		112,143
Saskatchewan Property Management Corporation		3,566,700
SaskTel		583,350
SHL Systemhouse Inc.		272,915
Smith and Smith Public Relations and Advertising		149,552
Software 2000 Inc.		37,173
Technology Management Corporation		175,185
TTL Computer Concepts		65,893
Vercom Systems Ltd.		25,740
WBM Office Systems (Regina) Ltd.		388,749
Xerox Canada Ltd.		42,138
Payees under $20,000		1,503,546
	$	**7,904,039**

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Northern Revenue Sharing Trust Account	$	4,409,750
Payees under $20,000		1,101
	$	**4,410,851**

New Careers Corporation (Vote 59)

Employment, Training and Development (Subvote NC01)

Objective

The Corporation's mandate is to provide people receiving provincial social assistance with opportunities for increased independence through preparation for employment by offering a continuum of programs and services that combine career planning, job search training, vocational counselling, educational improvement, skill development, as well as on the job training and employment opportunities.

Program Delivery

This program provides people receiving provincial social assistance with opportunities for employment and training while providing assistance to communities for socially beneficial projects. The Community Employment Program provides grants to assist non-profit organizations, local governments, businesses, and non-government organizations to employ people receiving social assistance. Through the Work Experience Program, the Corporation employs trainees to work on construction and renovation projects with priority given to non-governmental organizations who provide services to low income people in the following target groups: seniors, people with disabilities, Aboriginal people, and children.

Transfers

All expenses paid from this vote were transfers to the New Careers Corporation.

Employment, Training and Development (Subvote NC01) ..... **$ 9,433,000**

Provincial Auditor (Vote 28)

Administration of *The Provincial Auditor Act* (Subvote PA01)

Objective

To serve the public through the Legislative Assembly, to independently examine and report on the management of public resources entrusted to the Executive Government, and to encourage accountability and effective management in government operations.

Program Delivery

The Provincial Auditor: audits the administration of programs and activities carried out by government departments, health and educational institutions, commissions, boards, and Crown corporations; reports the results of all audits annually to the Legislative Assembly and the public; and provides assistance to Standing Committees of the Legislative Assembly in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

Provincial Auditor

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
PA01 Administration of The Provincial Auditor Act	$ 3,053	$ 168	$ - - -	$ 364	$ 3	$ 388	$ 156	$ 303	$ 4,435
Total	**$ 3,053**	**$ 168**	**$ - - -**	**$ 364**	**$ 3**	**$ 388**	**$ 156**	**$ 303**	**$ 4,435**

$3,815,000 of these expenses were discharged through money appropriated from the General Revenue Fund.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahmad, Mobashar	$	82,113
Atkinson, Brian R.		88,715
Beblow, Jolene T.		5,337
Beck, Paul H.		27,459
Becker, Wendy J.		2,823
Black, Robert L.		78,644
Bohn, Raymond A.		78,644
Borys, Angele M.		33,783
Brown, Sheri D.		19,238
Creaser, Philip M.		78,644
Dickin, Deann J.		21,302
Drimmie, Twila L.		24,678
Drotar, Robert J.		22,428
Earis, Lorianne M.		27,762
Evelt, Rosemarie M.		60,279
Ferguson, Judy D.		82,432
Fogg, Jonathan L.		19,394
Gavel-Mieyette, Charlene		19,394
Grabarczyk, Roderick A.		67,609
Hansen, Wendy R.		45,078
Harasymchuk, William W.		48,841
Harrison, Garnet G.		23,628
Heffernan, Michael A.		88,715
Herdzik, Tony M.		25,848
Ho, Matthew F. M.		23,028
Hoffman, John B.		45,052
Hunt, John A.		85,568
Hutchison, Duane I.		28,000
Jersak, Rodd S.		52,889
Johnson, Clare H.		11,522
Kirchner, Carolyn		23,514
Klisowsky, Cathy R.		21,873
Knox, L. Jane		66,976
Kress, Jeffrey J.		6,280
Kuling, Robert B.		47,398
Kuntz, Linda A.		33,921
Lacey, Barry C.		17,542
Lacey, Kevin A.		40,235
Lipon, Shelley J.		50,013
Maier, Corrine P.		28,909
Markewich, Dale P.		52,889
Martens, G. Andrew		75,123
Matchett, Joanne M.		23,028
Matt, Gaylene K.		15,216
McLeod, Shanna G.		6,023
McNeely, Dawn L.		21,540
Melnyk, Marvin A.		28,423
Mitchell, Corinna A.		25,851
Montgomery, Edward		78,644
Nyhus, Glen D.		74,050
Orrange, Loyd		63,054
Paisley, Robert		34,076
Peters, Cory D.		34,773
Pradhan, Karim S.		76,638
Rathgeber, Garnet D.		47,113
Schiller, Rita L.		18,547
Schwab, Victor A.		47,558
Shearer, Robert J.		38,061
Shorten, Karen E.		4,613
Smith, Curtis L.		5,963
Strelioff, Wayne K.		110,868
Strelioff, Wayne K. – deferred salary		19,589
Stuermer, Gail M.		5,724
Sturgeon, Darold B.		7,473
Taylor, Kevin A.		30,178
Tchang, Patrick T.		10,908
Tomlin, Heather D.		28,858
Voss, Maureen		43,331
Walker, Sandra J.		41,973
Walters, Charlene D.		24,127
Wendel, G. Fred		99,003
Wendel, Leslie E.		75,123
Zureski, J. Diane		23,028
Payees under $2,500		1,352
Change in accrued payroll liability		105,122
	$	**3,053,348**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Arscott and Partners	$	21,241
Deloitte and Touche		28,446
GE Capital Technology Services Inc.		59,168
Gokavi and Kwong		39,500
Institute of Chartered Accountants of Saskatchewan		39,204
L and C Management		234,868
Merchant Law Group		58,869
Price Waterhouse		23,853
SaskTel		24,229
TTL Computer Concepts		28,857
WBM Office Systems Ltd.		39,364
Xerox Canada Ltd.		20,723
Payees under $20,000		291,882
	$	**910,204**

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Public Employees Disability Income Plan	$	24,886
Public Employees (Government Contributory) Superannuation Plan		116,745
Receiver General for Canada – Unemployment Insurance		82,470
Receiver General for Canada – Canada Pension Plan		44,896
Payees under $20,000		34,469
	$	**303,466**

Provincial Secretary (Vote 30)

The Department's mandate is to coordinate and manage intergovernmental relations, protocol services, and French language services. The Department is also responsible for the Office of the Lieutenant Governor; provides grant funding to the Wascana Centre Authority and to the Canadian Intergovernmental Conference Secretariat; and is the landlord of the Legislative Building.

Administration (Subvote PR01)

Objective

To provide administrative services to the department.

Program Delivery

This program provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Accommodation and Central Services (Subvote PR02)

Objective

To provide for certain payments to the Saskatchewan Property Management Corporation (SPMC).

Program Delivery

This program provides for all payments to SPMC respecting office accommodation, mail and photo services, records management, and capital projects (related to the Legislative Building).

Protocol Office (Subvote PR04)

Objective

To facilitate state ceremonial functions and to support Saskatchewan's trade interests and links with other governments.

Program Delivery

This office plans, organizes, and supervises visits of foreign diplomats, heads of state, ministers, and delegations and organizes state ceremonial functions. It also provides protocol consulting services to government agencies and the general public, and administers honours programs such as the Saskatchewan Order of Merit.

Intergovernmental Affairs (Subvote PR05)

Objective

To plan, coordinate, and manage the interactions between the Government of Saskatchewan and other governments.

Program Delivery

This program coordinates, promotes, and fosters relations between Saskatchewan and other governments and manages government policy and programs involving the federal government, other provinces and territories, foreign jurisdictions and international organizations.

Telecommunications and Broadcasting (Subvote PR10)

Objective

To ensure both that federal-provincial regulation assures Saskatchewan residents of affordable universal access to telecommunication services and that opportunities are made available to them via contemporary information technologies.

Program Delivery

This program develops policies and represents the Province's position with respect to telecommunication agencies including the Canadian Radio Telecommunications Commission. It also identifies opportunities to develop the telecommunications industry in Saskatchewan.

Expenses of the Lieutenant Governor (Subvote PR06)

Objective

To represent Her Majesty Queen Elizabeth II in Saskatchewan.

Program Delivery

This office provides administrative services to the Queen's representative in Saskatchewan; arranges hospitality events, and ceremonial and constitutional functions of the vice-regal; and provides liaison with the Government. It also coordinates the Province's anniversary messages.

Office of French-Language Coordination (Subvote PR07)

Objective

To provide French language services and support to government departments and agencies.

Program Delivery

This office assists and coordinates provincial initiatives in the area of French language services; and provides linguistic support and a translation service to government departments. It also liaises with the francophone community of the Province.

Wascana Centre Authority (Subvote PR08)

Objective

To provide grant funding to the Authority for maintenance of grounds of the Centre, for the provincial share of funding established by legislation and for the payment to the University of Regina for their share of financial support.

Program Delivery

The Authority provides for the maintenance of roads, sidewalks, and other infrastructure, including landscaping, for the Legislative Building and other provincially owned land within Wascana Centre. This program also provides the provincial share of funding, established by legislation, for the grant to the University of Regina for their share of financial support under the funding agreement.

Canadian Intergovernmental Conference Secretariat (Subvote PR09)

Objective

To provide an annual grant to the Canadian Intergovernmental Conference Secretariat (CICS).

Program Delivery

This program provides a grant to the CICS for secretariat support services which it provides in preparation for and during federal-provincial and interprovincial meetings of First Ministers, Premiers, Ministers, and senior officials. The CICS is jointly funded by the federal and provincial governments.

Provincial Secretary

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
PR01 Administration	$ 431	$ 100	$ - - -	$ 96	$ 11	$ 92	$ 52	$ - - -	$ 782
PR02 Accommodation and Central Services	- - -	- - -	- - -	- - -	- - -	1,647	14	- - -	1,661
PR04 Protocol Office	365	22	1	15	179	148	2	- - -	732
PR05 Intergovernmental Affairs	602	141	7	49	3	44	- - -	- - -	846
PR10 Telecommunications and Broadcasting	162	6	11	1	2	15	30	- - -	227
PR06 Expenses of the Lieutenant Governor	109	26	- - -	28	19	46	7	- - -	235
PR07 Office of French-Language Coordination	172	7	- - -	31	4	11	- - -	- - -	225
PR08 Wascana Centre Authority									
Maintenance	- - -	- - -	1,640	- - -	- - -	- - -	- - -	- - -	1,640
Wascana Centre Authority Urban Park (Authorized by Law)	- - -	- - -	782	- - -	- - -	- - -	- - -	- - -	782
Wascana Centre Authority Urban Park – University of Regina	- - -	- - -	213	- - -	- - -	- - -	- - -	- - -	213
Subvote Total	- - -	- - -	2,635	- - -	- - -	- - -	- - -	- - -	2,635
PR09 Canadian Intergovernmental Conference Secretariat	- - -	- - -	44	- - -	- - -	- - -	- - -	- - -	44
Total	**$ 1,841**	**$ 302**	**$ 2,698**	**$ 220**	**$ 218**	**$ 2,003**	**$ 105**	**$ - - -**	**$ 7,387**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Badham, Marjorie K.	$	17,138
Bailey, Dickson H.		30,464
Cressman, Barbara J.		19,292
Denzin, Ella		49,200
Dermody, Catherine Rose		63,639
Dickin, Randy		34,966
Ewert, Elinor		36,223
Fincati, Donna W.		41,736
Hartung, Debbie		63,777
Heppelle, Paul F.		64,827
Hersche, Robert		77,685
Hilton, Alan T.		78,136
Hugel, Elisabeth		38,124
Jackson, D. Michael		73,260
Janz, Irene D.		54,549
Jones, David Kim		58,092
Knight, Myrna		57,075
Langston, Patricia		31,047
Leeson, Howard		30,512
MacMurchy, Lisa M.		38,193
Marchildon, Gregory P.		83,217
Mazurak, Karen D.		31,047
Osborne, Paul		75,252
Peach, Ian		12,000
Pichurski, Patricia		40,005
Prasad, Chandra		8,007
Rogers, Keith A.		60,928
Sarafinchan, Linda		51,577
Scheske, Cyril		12,000
Smith, Rose M.		7,270
Souliere, Jocelyn M.		33,010
Strand, Joanne		27,568
Warriner, William E.		67,944
White, Irene Ann		54,048
Whyte, John		9,998
Wilkinson, Jonathan		64,257
Zimmerman, Cheryl		38,339
Payees under $2,500		12,404
Unionized employees		249,432
Change in accrued payroll liability		(4,780)
Less: reimbursement		(50,019)
	$	**1,841,439**

Travel

Ministers' Travel

Tchorzewski, Hon. Edwin L.	$	32,523
Other		269,111
	$	**301,634**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Protocol Office (Subvote PR04)

Payees under $5,000	**$**	**1,500**

Intergovernmental Affairs (Subvote PR05)

Canadian Plains Research Centre	**$**	**7,500**

Telecommunications and Broadcasting (Subvote PR10)

Information Technology and Telec Strategy Advisory Committee	**$**	**10,668**

Wascana Centre Authority (Subvote PR08)

Maintenance

Wascana Centre Authority	$	1,640,000

Wascana Centre Authority Urban Park (Authorized by Law)

Wascana Centre Authority	$	781,532

Wascana Centre Authority Urban Park – University of Regina

University of Regina	$	213,145
	$	**2,634,677**

Canadian Intergovernmental Conference Secretariat (Subvote PR09)

Receiver General for Canada – Canadian Heritage	**$**	**43,500**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Brown Communications Group	$	27,209
Cooper Quine and Fraser Inc.		22,245
Marchildon, Gregory P.		23,396
Professional Western Computer Systems		21,890
Rasmussen, Merrilee D.		46,900
Rideau Orders, Decoration and Medals Inc.		27,625
Saskatchewan Property Management Corporation		1,765,293
SaskTel		76,107
Technology Management Corporation		47,729
Payees under $20,000		506,463
Less: reimbursement		(19,025)
	$	**2,545,832**

Public Service Commission (Vote 33)

The Commission's mandate is to provide leadership and policy direction in human resource management for Executive Government.

Administration (Subvote PS01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and communications and computer services to the Commission. It also operates the government-wide human resource and personnel attendance systems and coordinates employment equity in Executive Government.

Program Delivery

The program provides maintenance and support services for the government-wide Human Resource System and Personnel Attendance and Leave System. It acts as a central registry for government-wide personnel, position, and competition records and provides the Commission with administrative, human resource, communication, information technology, and financial management services. In addition, it coordinates the government's employment equity program.

Accommodation and Central Services (Subvote PS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail and photo services, records management, and minor renovation services.

Staffing and Development (Subvote PS03)

Objective

To recruit and select the best job candidates for the public service and to support innovative approaches to learning and broad-based leadership development.

Program Delivery

This program provides recruitment and selection of permanent, non-permanent, and student employees for Executive Government. It also supports departments in the coordination and delivery of organizational, team and individual learning; develops innovative learning programs to support corporate objectives; and provides employee assistance counselling and other support services.

Employee Relations (Subvote PS04)

Objective

To represent management in employee relations and to determine job worth by developing and applying classification standards which ensure equitable treatment of public service employees.

Program Delivery

This program represents management in the negotiation of collective agreements with bargaining agents of its employees; provides labour relations services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops and applies standard classification criteria to jobs in Executive Government.

Public Service Commission

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
PS01 Administration	$ 1,292	$ 18	$ - - -	$ 38	$ 46	$ 239	$ 303	$ - - -	$ 1,936
PS02 Accommodation and Central Services	- - -	- - -	- - -	- - -	- - -	1,000	- - -	- - -	1,000
PS03 Staffing and Development	1,591	69	- - -	43	29	186	46	- - -	1,964
PS04 Employee Relations	1,300	37	- - -	55	7	71	7	- - -	1,477
Total	**$ 4,183**	**$ 124**	**$ - - -**	**$ 136**	**$ 82**	**$ 1,496**	**$ 356**	**$ - - -**	**$ 6,377**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Arsenault, Shantelle	$ 26,184
Aulie, Karen	42,801
Bailey, Shiela	99,157
Beazely, Donald D.	63,969
Becker, Kevin	24,707
Beeler, Joanne M.	9,174
Bellamy, Shannon G.	8,358
Biller, Margot K.	12,679
Black, Donald I.	55,278
Bodnar, Tammy	16,014
Bohay, Sherry	51,931
Bridge, Denise A.	51,734
Byrnes, Tanya	33,741
Cameron, Daniel R.	73,260
Chetty, Romila	45,399
Clark, Carolyn A.	12,972
Costescu, Elaine	59,802
Crease, Diane	42,226
Curran, John	73,260
Dionne, Christa	30,520
Dorsch, Hank	63,969
Dunne, Albert J.	59,802
Dziad, Wayne D.	59,625
Eckstein, Darlene	13,430
Essenburg, Herbert E.	14,605
Flynn, Sharon	53,139
Fontaine, Gisele	12,573
Foster, Laura J.	44,214
Foulds, Terry	56,298
Frei, Donna	44,295
Frohlick, Melva R.	21,350
Glover, Ivy Lois	36,072
Goertz, David Roger	47,334
Griffith, Dawna	14,603
Heinrichs, Doralyn F.	40,368
Hooker, Louise A.	27,897
Hornsberger, Bob	67,788
Howie, Jane M.	31,498
Huber, Laurie G.	18,308
Johnston, Gordon R.	25,048
Jones, Karen D.	23,247
Kaushik, Sadhna	41,363
Klatt, Christa M.	30,442
Koester, Robert H.	28,690
Kowula, Lorrie L.	32,886
Kulcsar, Lorrie L.	28,903
Langstaff, Tom E.	28,856
Lebell, Rory T. A.	51,243
LeBlanc, Irma	44,040
Lerat, Susan	6,948
Loewen, Wilfred D.	77,232
Lowe, Karen	32,940
MacRae, Valerie D.	42,273
Marchand, Debra L.	42,639
McCannell, Scott	23,770
McCudden, Donna M.	59,802
McKibben, Dawn Leah	14,930
McKillop, Richard	84,774
Mendryk, Michele	6,039
Miller, Elizabeth W.	51,231
Morrison, Marian	42,744
Murray, Michael	59,214
Nicol, Lorraine A.	67,486
Ochitwa, Sandra M.	37,449
Parenteau, W. Allan	56,466
Parisian, Denise	28,467
Pomfret, Donna M.	52,779
Potts, Audrey	28,467
Raddatz, Marty	56,874
Radwanski, Jan	8,938
Reifferscheid, Lorie	41,976
Ross, Donald A.	3,741
Rowbotham, Beverley	47,902
Rowbotham, Roberta G.	3,070
Schuster, Donald Walter	66,529
Sinclair, Thomas C.	38,160
Slugoski, Edie	29,750
Smith, Elizabeth Anne	68,448
St. Dennis, Lori	17,035
Stevenson, Donald W.	59,802
Swanston, Marlene D.	50,259
Thurmeier, Heather	37,925
Tingley, Lily O.	29,862
Topping, Sheila K.	9,767
Towriss, Vicki	23,966
Tuer, Gregory Neil	26,020
Van Vlack, Joan	26,460
Von Hagen, Brenda D.	39,405
Von Hagen, Lorraine M.	22,330
Ware, Karen Wesla	36,072
Watson, Florence	28,158
Wight, Ronald W.	82,998
Payees under $2,500	4,225
Unionized employees	618,143
Change in accrued payroll liability	6,643
Less: reimbursement	(11,750)
	$ 4,183,410

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Achieve Group Inc.	$ 43,960
CDR Associates	24,405
CDSL Canada Ltd.	112,380
GE Capital Technology Services Inc.	88,964
Henry Birks and Sons Ltd.	35,547
Mediation Services	22,695
Microage Computer Centres	22,376
Saskatchewan Property Management Corporation	1,052,100
SaskTel	123,941
SHL Computer Innovations	73,038
Turner-Warwick Communications	20,485
University of Regina	24,994
WBM Office Systems (Regina) Ltd.	81,472
Xerox Canada Ltd.	27,461
Payees under $20,000	516,216
Less: reimbursement	(200,335)
	$ 2,069,699

Saskatchewan Infrastructure Program (Vote 68)

Saskatchewan Infrastructure Program
(Subvote IF01)

Objective

To enable Canada, Saskatchewan and municipalities to undertake a program of investment to renew and enhance the quality of infrastructure and to provide for timely and effective employment creation.

Program Delivery

This program provides funding for proposed capital projects that result from participation in the Canada-Saskatchewan Infrastructure Works Program and administration of the Saskatchewan Infrastructure Program.

Saskatchewan Infrastructure Program

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
IF01 Saskatchewan Infrastructure Program	$ 279	$ 22	$ 3,569	$ 1,859	$ 94	$ 171	$ 197	$ - - -	$ 6,191
Total	**$ 279**	**$ 22**	**$ 3,569**	**$ 1,859**	**$ 94**	**$ 171**	**$ 197**	**$ - - -**	**$ 6,191**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Bailey, Dickson H.	$ 26,710
Ireland, William Garnet	3,000
Krywulak, Russell	52,580
Mathieson, Peggy	26,676
Unionized employees	165,283
Change in accrued payroll liability	4,864
	$ 279,113

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Saskatchewan Infrastructure Program
(Subvote IF01)

Northern Revenue Sharing Trust Account	$ 3,492,000
Wascana Centre Authority	76,600
	$ 3,568,600

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Con-Force Structures Ltd.	$ 143,010
Conferences Plus Inc.	50,218
D. W. Wallace Construction	30,750
Dr. Mainprize Regional Park Authority	45,776
Elaine Carlson Word Works Inc.	25,413
G. Hahn Contracting Ltd.	207,504
Ground Engineering Ltd.	27,577
Gung-Hoe Excavating	182,501
Highways Revolving Fund	46,529
J. V. and M. Associates Inc.	47,541
Kay's Construction Inc.	647,732
Kingsmere Construction Ltd.	116,398
Medallion Pipe Supply Company Ltd.	26,694
North Prairie Homes and Construction Ltd.	140,310
Pacific North-West Floating Structures Ltd.	71,983
Wolfe Group of Companies	164,768
Payees under $20,000	346,934
	$ 2,321,638

Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries and acts as an overseer of municipal financial activities.

Saskatchewan Municipal Board
(Subvote SM01)

Objective

To provide for central administration of the Board and its working committees. To ensure the financial viability of local authorities within the Province respecting debt management. To provide an appeal process for the public on matters of municipal planning and development; assessment; fire prevention orders and certificates; disputes on taxes claimed due and payable to the provincial government; and any other matters as designated in legislation.

Program Delivery

The delivery of these services is provided through the following sub-programs:

- Administration/Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

Saskatchewan Municipal Board

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
SM01 Saskatchewan Municipal Board									
Administration/Local Government Committee	$ 377	$ 7	$ - - -	$ 11	$ 1	$ 100	$ 10	$ - - -	$ 506
Planning Appeals Committee	68	1	- - -	- - -	- - -	1	- - -	- - -	70
Assessment Appeals Committee	166	13	- - -	- - -	- - -	- - -	- - -	- - -	179
Total	**$ 611**	**$ 21**	**$ - - -**	**$ 11**	**$ 1**	**$ 101**	**$ 10**	**$ - - -**	**$ 755**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Fieldgate, Archie M.	$ 31,419
Fry, Barry H.	55,383
Gallagher, Bruce	42,570
Mackie, Kenneth Edwin	61,130
McNamee, B. Graham	76,458
Pass, John Stanley	64,899
Perry, James N.	9,625
Robinson, John David	61,032
Stamatinos, Janet M.	46,947
Turanich, Marilyn C.	59,796
Wellman, H. E.	4,208
Payees under $2,500	1,050
Unionized employees	96,441
	$ 610,958

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	$ 69,340
Payees under $20,000	53,788
	$ 123,128

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective

To provide an operating subsidy for central services provided to government including purchasing, central survey and mapping, project management, corporate overhead, and management of vacant space.

Program Delivery

Saskatchewan Property Management Corporation provides a centralized purchasing program on behalf of all government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. It also delivers the statutory requirements related to the survey, mapping, and land database systems. It manages capital projects and vacant government space.

Transfers

All expenses paid from this vote were transfers to the Saskatchewan Property Management Corporation.

Provision of Central Services to Government (Subvote SP01) ..... **$ 10,298,000**

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council
(Subvote SR01)

Objective

We exist to help the people of Saskatchewan develop a viable economy with quality jobs and a secure environment. We do this through research, development and transfer of innovative scientific and technological solutions, applications and services.

Program Delivery

- Build Saskatchewan business through technological advancement;
- Provide scientific and technical expertise for public sectors to assist in the development of policies and programs;
- Ensure Saskatchewan Research Council's capabilities and services respond to customer's needs and expectations; and
- Promote an internal organizational culture that develops its people, practices, Saskatchewan Research Council corporate beliefs and establishes quality in its relationships, products and services.

Transfers

All expenses paid from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council
(Subvote SR01) ..... **$ 7,386,000**

Saskatchewan Water Corporation (Vote 50)

Operating Subsidy (Subvote SW01)

Objective

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Delivery

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities; and technical, engineering, design, construction, and administrative support for water based economic development projects.

Flood Control and Drainage Programs (Subvote SW02)

Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects.

Program Delivery

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development, or sewage effluent disposal are encouraged.

Irrigation (Subvote SW03)

Objective

To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

Program Delivery

This subvote's objective is met through three major sub-programs. Irrigation Development entails support for water-related infrastructure development, maintenance and rehabilitation projects. As well, processing and commercial development afforded by water projects is also supported. Research and Agronomic Technical Support include agronomic, engineering and other technical support for irrigators and irrigation based research demonstration and development. Research and demonstration includes funding for the Saskatchewan Irrigation Development Center.

On-farm Irrigation represents financial assistance for the development of on-farm irrigation works. Amounts paid under this discontinued sub-program are for previous year commitments.

Wherever possible, costs of the sub-vote are shared with irrigators and Agriculture Canada.

Transfers

All expenses paid from this vote were transfers to the Saskatchewan Water Corporation.

Operating Subsidy (Subvote SW01)	**$ 459,000**
Flood Control and Drainage Programs (Subvote SW02)	**$ 1,960,000**
Irrigation (Subvote SW03)	
On-Farm Irrigation	$ 100,000
Research and Agronomic Technical Support	$ 1,449,000
Irrigation Development	$ 1,224,000
	$ 2,773,000

Social Services (Vote 36)

The Department's mandate is to advance the well-being of Saskatchewan people. The department: helps vulnerable families care for and support their members; provides basic income support for those in need; works to reduce the risks and disadvantages of poverty; protects children from abuse and neglect; provides services for youth in conflict with the law; promotes a standard quality of day care; and supports independent community-based services for people with mental and physical disabilities.

Administration (Subvote SS01)

Objective

To provide executive direction and leadership, central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote SS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

The Saskatchewan Property Management Corporation provides the department with office and institutional accommodation, mail and photo services, records management, and minor renovation services.

Income Support (Subvote SS03)

Objective

To provide financial assistance and support services to people in need.

Program Delivery

This program provides financial assistance to people in need because of disability, ill health, low income, or unemployment. In partnership with the New Careers Corporation, it also provides training and employment opportunities for persons receiving benefits under the Saskatchewan Assistance Plan.

Family and Youth Services (Subvote SS04)

Objective

To promote the well-being of children, youth, and families.

Program Delivery

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services.

The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Regional Service Centres (Subvote SS05)

Objective

To deliver the Saskatchewan Assistance Plan, and family and youth services.

Program Delivery

This program directly delivers the Saskatchewan Assistance Plan and child, family and youth services through a province-wide network of regional offices. Services are delivered in partnership with non-government organizations and Aboriginal authorities.

Community Living (Subvote SS06)

Objective

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery

This program provides support services to disabled persons, their families, and community-based organizations through: case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

Child Care (Subvote SS07)

Objective

To regulate child care facilities and assist low income families access child care services.

Program Delivery

This program licenses child (day) care and family child care homes; monitors and provides support to all licensed facilities; administers the Child Care Subsidy Program which provides financial assistance to help low income families pay child care costs. It also administers various grants to centres and homes to assist with start up and operational costs.

Saskatchewan Legal Aid Commission
(Subvote SS08)

Objective

To provide legal services to individuals and non-profit organizations with insufficient financial resources to pay for legal services.

Program Delivery

This program provides legal services to eligible applicants in most but not all criminal matters. Civil law services are generally restricted to family law.

Social Services

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
SS01 Administration	$ 4,368	$ 219	$ 3	$ 123	$ 110	$ 4,015	$ 567	$ - - -	$ 9,405
SS02 Accommodation and Central Services	- - -	23	- - -	15	7	11,735	- - -	- - -	11,780
SS03 Income Support									
Saskatchewan Assistance Plan	- - -	- - -	317,010	- - -	- - -	- - -	- - -	603	317,613
Family Income Plan	- - -	- - -	3,806	- - -	- - -	- - -	- - -	- - -	3,806
Saskatchewan Income Plan – Senior Citizens' Benefits	- - -	- - -	14,698	- - -	- - -	- - -	- - -	- - -	14,698
Payments to New Careers Corporation for the Training and Employment of Social Assistance Recipients	- - -	- - -	9,111	- - -	- - -	- - -	- - -	- - -	9,111
Income Security Administration	1,876	44	- - -	46	5	162	27	- - -	2,160
Subvote Total	1,876	44	344,625	46	5	162	27	603	347,388
SS04 Family and Youth Services									
Payments and Grants for Family and Youth Services	- - -	1,529	22,308	13,740	7	1,008	- - -	- - -	38,592
Family and Youth Services Administration	14,115	454	167	116	20	1,838	77	- - -	16,787
Subvote Total	14,115	1,983	22,475	13,856	27	2,846	77	- - -	55,379
SS05 Regional Service Centres	28,165	1,777	69	925	2	1,429	621	- - -	32,988
SS06 Community Living									
Payments and Grants for Community Living	- - -	36	16,694	10,575	- - -	95	- - -	- - -	27,400
Community Living – Program Delivery	17,375	219	56	72	2	2,008	156	- - -	19,888
Subvote Total	17,375	255	16,750	10,647	2	2,103	156	- - -	47,288
SS07 Child Care									
Child Care Facilities	- - -	- - -	3,041	- - -	- - -	13	- - -	- - -	3,054
Child Care Parent Subsidies	- - -	- - -	9,673	- - -	- - -	(6)	- - -	- - -	9,667
Child Care Administration	1,225	41	- - -	56	17	56	7	- - -	1,402
Subvote Total	1,225	41	12,714	56	17	63	7	- - -	14,123
SS08 Saskatchewan Legal Aid Commission	- - -	- - -	8,361	- - -	- - -	- - -	- - -	- - -	8,361
Total	**$ 67,124**	**$ 4,342**	**$ 404,997**	**$ 25,668**	**$ 170**	**$ 22,353**	**$ 1,455**	**$ 603**	**$ 526,712**

*This includes extraordinary personal services of $306.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Albright, Calvin	$ 53,265
Aldred, Patricia A.	43,802
Allan, Lynn M.	47,380
Allan, Myrna J.	47,478
Allen, Donna	68,369
Anderson, Gordon	2,982
Anderson, John O.	63,969
Appleton, Brenda J.	21,828
Atkinson, David N.	73,260
Aubichon, Merv	63,969
August, Richard John	58,164
Babych, Alan G.	29,469
Barzan, Belinda M.	18,346
Biblow, David P.	62,352
Birley, James B.	10,288
Blackman, Duncan H.	51,288
Bolt, Sydney B.	49,439
Brehm, Kenneth M.	29,600
Brown, Lynn C.	3,220
Browne, James	57,405
Bryck, Deborah	68,289
Cameron, Kenneth	63,270
Card, Reginald W.	55,383
Cardinal, Beverly	42,744
Cavanagh, Donna T.	29,445
Chatterson, Marlene	51,387
Chubb, Dennis	63,969
Clarke, Barbara D.	46,602
Clipsham, Fred	3,825
Cohen, Jennifer	63,789
Cooke, Gerry	2,660
Cossette, Rhonda	55,974
Coughlan, Anthony	63,969
Courtnage, Juanita M.	33,414
Creasy, Robert F.	28,220
Culver, David J.	54,469
Danchilla, Harold W.	17,780
Deck, Ray J.	51,288
Deutscher, Richard	61,052
Dmytryshyn, Kimberley	8,225
Dougherty, Brenda	47,031
Duncan, William Robert	72,483
Dunsmore, Lorne	46,062
Durnford, Bonnie R.	60,186
Esterby, David	51,288
Fairbairn, Donald	68,448
Fiddler, Ruth	2,660
Field, Andrew H.	63,645
Finley, T. Bennett	43,512
Fisher, Jeffery L.	53,484
Flood, Kathleen C.	23,247
Foote, Dolores A.	59,802
Fox, Bette L.	29,442
Fraser, Elizabeth M.	35,230
Friesen, Joan	2,926
Frohlick, Leonard	41,595
Fromm, Brian	42,969
Fuchs, Delphis J.	59,802
Gagne, Sheila Anne	55,383
Gill, Alan W.	63,969
Glasser, Gerald D.	50,892
Gooliaff, Cecil Brian	51,303
Grant, Deborah	55,383
Gray, Donald George	63,969
Gross, Murray	35,216
Gulaga, Orest E.	62,427
Gullaher, Tracy L.	4,686
Gustafson, Arla	2,800
Hanson, Glenda M.	63,828
Hart, Ronald A.	73,260
Hazel, James Richard	84,180
Hedlund, David	71,586
Hedlund, Marilyn	48,276
Hewson, Beverly	34,383
Hill, Howard	24,344
Hilts, Brian	52,249
Himsl, Sean J.	72,927
Hnatiuk, Conrad William	109,548
Hnatuk, Paul R.	55,162
Holoien, Maxine P.	43,638
Holzer, Bernadette T.	58,968
Hoover, Shelley C.	31,250
Hwang, Raphael R.	55,383
Jacob, Gerald E.	32,827
Johnson, Keith	59,802
Kary, Robert	61,602
Keer, Ian Alexander	49,176
Keyser, Pat A.	14,580
Kidney, Louise	2,500
Kirby, Sharon E.	11,240
Klassen, Irene	4,325
Knudsen, Ronald M.	50,860
Konecsni, James	47,478
Kovacs, David	47,598
Krahenbil, Sherman	63,969
Kroeker, Valerie J.	2,623
Kups, Gloria	26,112
Kurtz, Karen E.	33,579
Labatt, John G.	67,245
LaFayette-Boyd, Carol May	53,460
Langin, William J.	57,054
Langner, Lina	31,047
Langton, Beverly A.	31,047
LaRocque, Archie C.	73,260
Larsen, Robert V.	71,061
Lawrence, Elise Rose	30,159
Lisk, Ron B.	73,260
Lloyd, Maureen	57,806
Losie, Denis A.	50,432
MacCorquodale, Graham I.	45,819
Machin, Myrna G.	63,969
Macknak, David	62,564
Macnab, Barb	5,475
Magnaye, Dr. Arturo	90,123
Makan, Joseph Paul	55,383
Makaroff, Lloyd	29,750
Mancuso, Dominic	34,052
Mann, Robert	48,840
Martin, Judith	73,260
Martin, Linda Sharon	43,803
Matthews, Dolores Lenore	51,288
Mazer, Wesley G.	46,790
McClelland, Marilyn	31,047
McDonald, A. Neil	50,885
McIlmoyl, James	59,061
McLeod, Bridget	15,232

Personal Services – Concluded

Melnychuk, Roberta A.	51,288
Metlewsky, Alfred R. (Estate of)	29,610
Moffatt, Larry F.	83,589
Montgrand, Edith	52,554
Mourot, Marjorie Lynne	18,846
Naidu, Ron	73,496
Nelson, Lynn W.	47,478
Neufeldt, Robert E.	54,606
Newman, Alma	55,971
Norminton, David Hugh	61,014
Nurse, Murray Ernest	68,385
O'Neal, William M.	61,832
Pasloske, Chris J.	36,788
Paton, Lorraine R.	30,461
Pederson, Elaine	20,038
Pelletier, Gilles	57,120
Phillips, Sheila	63,969
Pollock, Ronald M.	67,803
Prediger, Gerard J.	51,066
Puff, Julia	51,577
Purse, Ross B.	55,341
Radwanski, Jan	34,449
Rector, Brian Louis	63,969
Rector, Melvin W.	43,326
Regnier, Michael R. J.	50,880
Reid, John Clement	63,969
Reid, Joyce A.	56,352
Reiter, Russell J.	5,240
Reynoldson, Ruth	31,401
Richardson, Shirley	37,588
Righetti, Brenda M.	84,435
Rongavilla, Dr. Dominador	97,050
Rosenbluth, David P.	59,802
Ross, Garry A.	34,737
Rossler, Adolph	55,383
Rysavy, Roy R.	66,561
Schachtel, Allan J.	59,802
Schmidt, Dennis David	55,383
Schwan, Diana	42,945
Scott, Louise E.	3,000
Seirne, Ruth M.	58,176
Selin, Linda	27,876
Shawcross, Reginald L.	55,161
Sherdahl, Raymond Merle	82,613
Simpson, Ronald J.	68,055
Sinclair, Thomas C.	17,125
Sjoberg, Heather J.	34,281
Skrudland, Yvonne	51,300
Snell, Lorraine J.	49,884
Sombach, Emma R.	30,666
Stadnyk, Joanne M.	5,679
Stickland, Thomas	63,969
Sullivan, James L.	47,322
Szala, Brenda	33,579
Tappin, Joanne	2,800
Taylor, Victor W.	90,108
Teed, Mark	55,116
Thomas, Douglas	59,802
Thronberg, Gary A.	51,217
Thurmeier, Heather	19,990
Tibo, Theophilus	68,448
Tingley, Lily O.	34,784
Truemner, Tara L.	58,389
Urquhart, Sharon L.	47,787
Varin, G. Karen	33,361
Walker, Robert C.	50,726
Walsh, Philip Norman	77,043
Warren, Dorothea	59,181
Wasylenka, Karen	47,659
Welsh, Laurel Dawn	32,472
West, Betty M.	52,530
Wihlidal, Robert	50,808
Wilkinson, Paul	56,761
Wilkinson, Virginia	40,608
Williams, Brian H.	61,116
Williams, John D.	63,645
Wrigley, Linda C. F.	54,598
Wu, Joe K.	51,288
Yanick, Anthony A.	64,101
Yaworski, Jan	49,931
Yeaman, Faye Doreen	45,328
Yeates, D. Neil	84,810
Zoakipny, Kerry B.	2,668
Payees under $2,500	44,795
Unionized employees	57,430,158
Change in accrued payroll liability	(126,943)
Less: reimbursement	(117,694)
	$ 67,124,073

Travel

Ministers' Travel

Pringle, Hon. Robert M.	$ 27,542
Other	4,318,609
Less: reimbursement	(4,200)
	$ 4,341,951

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote SS01)

Payees under $5,000	**$ 3,000**

Income Support (Subvote SS03)

Saskatchewan Assistance Plan

Black Lake Denesuline First Nation	$ 253,841
Hatchet Lake Denesuline First Nation	186,161
Lac La Ronge Indian Band	410,786
Montreal Lake Cree First Nation	226,013
Peter Ballantyne Cree Nation	4,533,048
Receiver General for Canada – Indian and Northern Affairs	905,264
Salvation Army	228,470
Social Allowance Account	310,266,175
	$ 317,009,758

Family Income Plan

Social Allowance Account	$ 3,806,431

Saskatchewan Income Plan – Senior Citizens' Benefits

Saskatchewan Income Plan	$ 14,697,642

Transfers – Continued

Income Support (Subvote SS03) – Concluded

Payments to New Careers Corporation for the Training and Employment of Social Assistance Recipients

New Careers Corporation	$ 9,111,000
	$ 344,624,831

Family and Youth Services (Subvote SS04)

Payments and Grants for Family and Youth Services

Abramson, Audrey	$ 21,487
Acoose, Linda	14,359
Adams, Diana	14,779
Adams, Dorothy	6,407
Alex Bishop Child Care Centre Inc.	312,430
Alexson, Geraldine	20,478
Altstadt, Penny	28,479
Amiotte, Jane Marie	12,249
Anaskan, Joan	6,561
Andres, Eileen	5,603
Aney, Doreen	18,348
Aney, Jessie	9,088
Arcand, Karen	16,701
Archibald, Martha	19,988
Armstrong, Helen	6,480
Assiniboine Valley District Health Board	62,980
Atkin, Carol	6,512
B.T.C. Human Services Corporation	15,637
Babyck, Rose	7,569
Baerg, Shirley	6,308
Bailey, Byrdene	17,483
Baiton, Dianne	21,346
Bartley, Marcia	50,269
Bassendowski, Jeannette	9,948
Battams, Dawn	10,991
Battlefords Concern for Youth Inc.	35,000
Battlefords Family Violence Prevention Committee	15,000
Bayer, Barbara	27,920
Bear, Audrey	20,616
Bear, Freda	8,778
Bechard, Gayle	13,355
Beck, Pauline	15,631
Begin, Matt	34,715
Behrman, Fran	6,330
Belcourt, Brenda	13,846
Belitsky, Penny	17,550
Besler, Jackie	23,810
Bigknife, Charles	6,480
Bigstone, Olga	6,470
Bilodeau, Sunny	23,768
Bilquist, Diane	10,172
Bircham, Verna	7,226
Bird, Betty	9,135
Bitternose, Margaret	5,872
Black, Doris	21,018
Blais, Linda	23,961
Boehr, Rita	10,040
Bohn, Phillip	7,825
Boisson, Vera	21,489
Bomboir, Elsie	10,465
Bourgeault, Nicole	15,189
Boutin, Tammy	29,397
Bouvier, Laurie	8,980
Bowman, Isabelle	10,561
Boyer, Marlene	8,537
Brass, Shirley	6,543
Bratushesky, Shelley	13,637
Braun, Eleanor	19,170
Braun, Elizabeth	14,630
Brehaut, Louise	6,778
Bridge House Inc.	138,727
Briercrest Bible College	19,101
Brierly, Bev	11,519
Brinkworth, Thelma	9,794
Britton, Sheryl	15,642
Brock, Debbie	38,475
Brouillette, Lorraine	9,603
Brown, Linda	6,223
Browne, Sharon	28,147
Brunet, Annette	7,080
Bryce, Marion	13,216
Buch, Sheila	18,626
Buchan, Vanessa	9,615
Buck, Lorie	6,153
Budd, Walter	9,720
Bugera, Gloria	19,156
Buller, Violet	16,265
Bzdell, Anthony	10,945
Cain, Anne	40,456
Cairney, Wendy	20,993
Cameron, Rochelle	13,036
Campbell, Donna	8,850
Campbell, Edith	18,268
Canada Safeway Ltd.	5,753
Carleton, Dale	22,732
Carley, Barbara	28,136
Carlson, Noreen	21,853
Carmichael Outreach Inc.	7,500
Carnahan, Patricia	14,346
Carpan, Deborah	12,111
Carpenter, Marie	9,933
Carroll, Brigitte	19,279
Cayer, Ann	28,763
Chamberlain, Ingrid	5,498
Chamberlain, Merle	17,658
Chamberlin, Shirley	25,141
Chappel, Eileen	5,512
Chelsom, Judy	67,488
Cherry, Judy	34,231
Chester, Merle	12,682
Chief, Rose	11,512
Child Hunger and Education Program Inc.	106,000
Children's Services Account	1,029,018
Chomos, Linda	5,512
Chomyshen, Connie	17,793
Chorney, Sherri	16,346
Circle Project Association Inc.	37,010
Citizens All Association	22,008
Clark, Lucy	8,199
Claypool, Margaret	49,336
Coates, Laura	7,832
Coates, Lorette	28,007
Collins, Sylvia	13,216
Community Alternatives Ltd.	15,300
Cone, Pat	16,180
Connoly, Gina	5,165
Cooke, Deborah	22,250
Copeland, Hilma	8,641

Transfers – Continued

Family and Youth Services (Subvote SS04) – Continued

Payments and Grants for Family and Youth Services – Continued

Corcoran, Janice	7,078
Corcoran, Lorie	18,080
Corrigal, Connie	34,741
Coulson, Myrna	8,817
Cowman, Melva	11,232
Cox, Gladys	30,068
Cox, Linda	8,191
Cozart, Joyce	20,162
Crain, Doreen	7,803
Crane, Denise	13,165
Cristensen, Patti	19,537
Crowe, Lorraine	25,202
Crowe, Marilyn	18,651
Culbertson, Marlene	11,156
Cyr, Cheryl	15,564
Daniels, Corrine	11,615
Daniels, Gloria	30,538
Daniels, Kathleen	9,734
Daniels, Laura	12,973
Daniels, Linda	7,509
Daniels, Margaret	5,570
Davidson, Frances	24,916
Davidson, Mary	19,705
Davies, Anna	21,000
Davies, Debbie	48,297
Deagle, Carol	12,161
Delorme, Doreen	8,167
Delorme, Georgina	8,855
Delorme, Rena	5,512
Demyen, Crystal	6,136
Denis, Julie	15,295
Der, Lynn	12,907
Descalchuk, Susan	10,661
Desroches, Mary	5,984
Diehl, Shanteli	9,490
Dillon, Priscilla	7,110
Dionne, Carlie	17,903
Disabled Women's Network Saskatchewan	11,000
Dobson, Janice	5,926
Dodd, Elizabeth	29,829
Doidge, Sharon	22,982
Doucet, Marie	25,272
Douglas, Ellen	69,309
Dreaver, Joan	5,144
Dreger, Jean	34,473
Driedger, Janet	14,541
Drummond, Ida	10,800
Drummond, Louise	6,264
Dubois, Maxine	15,569
Duch, John	11,775
Dudar, Barbara	8,980
Dunn, Joan	7,008
Dunn, Lori	18,544
Durocher, Freda	19,078
Duthie, Eileen	19,014
Dyck, Catherine	10,158
Dyck, Elaine	17,727
Eagles, Marlene	7,356
Eastview Community Association	8,000
Eberts, Luce	29,718
Elliot, Bertha	14,747
Elmwood Residences Inc.	31,932
Engel, Gladys	6,967
Epp, Diane	11,132
Erick, Debbie	13,665
Ermine, Jennifer	8,037
Erskine, Marlene	18,415
Espenant, Connie	16,902
Everest, Myrna	20,375
Ewenin, Rebecca	5,428
Ewing, Sandra	25,954
Family Services Advance Account	919,353
Family Services Inc.	15,600
Fay, Ella	33,117
Featherling, Judy	19,818
Fehr, Betty Ann	19,487
Fehr, Brenda	16,722
Fellwock, Alfreda	14,030
Ferguson, Geraldine	27,244
Fischer, Fern	18,666
Fisette, Margaret	6,715
Fisher, Lorna	27,008
Fitzsimonds, Barbara	11,951
Fletcher, Jean	7,923
Flett, Patricia	5,765
Flichel, Jean	26,186
Foley, Christopher	9,922
Forsberg, Frances	17,489
Forsythe, Crystal	6,093
Fournier, Paul	12,276
Fox, Irene	13,034
Frayling, Kathleen	6,950
Friesen, Lynda	49,480
Friesen, Marilyn	15,159
Friesen, Nancy	19,947
Friess, Sharon	10,995
Gallie, LeEitta	20,729
Gamble, Chris	6,480
Gamble, Maria	13,819
Gamin-Abet Association Inc.	134,740
Garinger, Gaylene	12,892
Gauvin, Lucie	8,517
Gay and Lesbian Health Services	15,000
George, Leota	14,207
Germs, Catharina	17,023
Gibson, Debbie	20,781
Giesbrecht, Phyllis	8,740
Giles, Jean	6,962
Gillespie, Agnes	6,439
Girardin, Colette	8,245
Giroux, Florence	7,703
Glover, Marilea	24,314
Godart, Rejeanne	5,344
Gold, Lenore	5,863
Gordon, Lynn	12,035
Goyer, Sylvia	33,338
Gramlich, Alice	18,057
Grandberg, Peggy	19,238
Grismer, Camille	33,053
Gristwood, Diana	18,619
Guenther, Laura	18,022
Guenther, Lynda	30,361
Guest, Shirley	25,841
Hadland, Iona	9,889
Hainstock, Linda	15,183

Transfers – Continued

Family and Youth Services (Subvote SS04) – Continued

Payments and Grants for Family and Youth Services – Continued

Halkett, Mable	9,990
Halkett, Rose	9,064
Hall, Carol	5,946
Hallam, Denise	5,726
Hameluck, Jaynee	14,488
Hanke, Judy	37,696
Hanson, Arla	5,869
Harder, Toni Lynn	5,100
Hardie, Susan	13,216
Harmon, Margaret	12,614
Harmon, Marsha	54,052
Harrison, Donna	12,619
Harvey, Doreen	23,252
Haubrich, Linda	6,340
Haywood, Cheryl	13,260
Heese, Glenda	14,687
Heffernan, Susan	17,437
Hein, Brenda	10,167
Heit, Judy	14,711
Hellard, Alice	17,562
Hellquist, Shirley	32,354
Henry, Yvonne	30,463
Henson, Lillian	11,282
Heron, Hazel	10,541
Herter, Judy	21,627
Hiebert, Brian	10,636
Hiebert, Gladys	12,604
Hiebert, Ursula	5,087
Hillman, Pat	16,411
Hillman, Verna	7,055
Hills, Susan	5,160
Hipke, Heather	22,903
Hiscock, Vivienne	8,707
Hobbs, Shauna	44,702
Hoeft, Jean	39,919
Hogenson, Martha	10,244
Holmgren, Wendy	5,143
Hompoth, Mardel	18,101
Hopcraft, Louis	6,223
Hoppe, Zae	6,370
Hourie-Bear, Phyllis	6,349
Howell, Maureen	10,131
Howrie, Maizy	9,256
Howse, Shelly	7,430
Hricz, Vicki	6,808
Hudson, Dawn	5,996
Hudson, Ken	6,095
Hume, Lena	10,332
Hunger in Moose Jaw Inc.	26,300
Infant Hunger Action Group	33,500
Inner City Pre-School Fund	43,000
Irvine, Pam	15,536
Jabour, Vicky	30,319
Jack, Darlene	16,989
Jackle, Barbara	14,601
Jackson, Sandra	27,707
Jacques, Nora	17,557
Jahnke, Marilyn	26,488
James, Mary	28,006
Jamieson, Eva	16,784
Janzen, Adeline	39,200
Janzen, Linda	37,895
Janzen, Louise	38,502
Janzen, Sandra	19,699
Jarvis, Cheryl	7,115
Jeffrey, Wendelynne	9,922
Jeffries, Linda	31,424
Jimmy, Bonnie	5,171
Jocelyn, Evelyn	8,364
Johnson, Freida	11,323
Johnston, Hettie	33,315
Johnstone, Elaine	14,484
Jones, Eleanor	6,832
Jones, Gail	44,169
Josephson, Julie	5,490
Juker, Sarah	10,456
Kaiswatum, Gloria	11,183
Kaiswatum, Victoria	6,581
Kanhai, May	7,240
Karst, Marilyn	7,696
Kasick, Dorothy	19,008
Kaye, Mildred	40,968
Kelbough, Linda	16,777
Kenny, Bernice	6,658
Kerr, Judy	19,024
Kessler, Edna	15,084
Ketcheson, Patrick	7,250
Key, Emily	5,683
Kinsmen Community Group Home Society for Boys Inc.	105,040
Kiss, Donna	29,714
Klassen, Janice	8,592
Klassen, Martha	14,028
Klassen, Mary Ann	14,138
Klein, Josephine	13,367
Kline, Elvina	12,830
Klochko, Anita	19,480
Knarr, Marilyn	14,093
Knowles Centre Inc.	65,130
Knudsen, Valerie	6,627
Koedyk, Arienne	23,089
Kowalishen, Sherle	9,944
Krahn, Sarah	14,746
Krause, Hayla	20,052
Kreis, Mary	18,844
Kulyk, Mary	9,896
Kuschak, Bernice	30,575
Lachuk, Minnie	28,874
Lafond, Louise	34,370
Lafontaine, Yvette	51,602
Lair, Carolyn	34,741
Lamond, Sandra	32,254
Lamontagne, Debbie	15,039
Lamontagne, Frances	22,412
Latus, Laura	31,700
Lavallee, Gerald	5,330
Lavallee, Olive	8,363
Lavigne, Pat	10,260
Lawson, Valerie	21,800
Leavitt, Deborah	12,777
Leavitt, Steven	27,030
Lecaine, Ellen	6,480
Lehne, Lorna	9,544
Lehouillier, Phyllis	18,039
Leitner, Lisa	8,063

Transfers – Continued

Family and Youth Services (Subvote SS04) – Continued

Payments and Grants for Family and Youth Services – Continued

Lepine, Owna	23,486
Leray, Brenda	17,707
Lesperance, Nellie	7,494
Lestock Women's Centre Inc.	16,500
Letkeman, Mary	8,148
Lidberg, Esther	8,312
Lindenbach, Grace	6,394
Linka, Joann	10,162
Linklater, Maria	14,684
Lizee, Marc	6,804
Lizee, Marilyn	8,707
Lockhart, Theresa	14,037
Loewen, Diane D.	26,007
Logan, Bill	12,372
Longmire, Beverley	19,589
Lorenzen, Colleen	6,714
Loseth, Edna	15,658
Love, Betty	29,201
Lukowich, Alma	37,617
Lutheran Collegiate Bible Institute	6,126
MacCumber, Nancy	7,566
MacDonald, Penny	6,045
Mackereth, Yvonne	12,900
MacPherson, Donna	13,252
Mahoney, Cindy	18,050
Malach, Beatrice	10,456
Manchur, Judy	26,815
Marasse, Sylvia	33,153
Marcotte, Audrey	21,905
Margach, Almadine	33,243
Marin, Angela	7,676
Martin, Linda	8,810
Matice, Bernice	27,709
Maton, Terry	18,220
Mayer, Debbie	11,526
Mazer, Don	7,845
Mazurik, Judy	23,945
McAdam, Elizabeth	7,698
McBride, Joshua	6,186
McDougall, Brenda	7,250
McGillivray, Karen	11,469
McGregor, Laurie	6,458
McGuin, Carrol	40,704
McKay, Faye Elizabeth	20,655
McLaren, Pam	14,662
McLeod, Peggy	15,380
McMan Youth Services Association	10,087
Meadow Lake School Division No. 66	16,500
Melfort School Division No. 100	11,659
Mennonite Central Committee	114,620
Metis Nation of Saskatchewan-Big River Local No. 59	11,690
Mike, Dorothy	8,051
Miller, Anne	7,718
Miller, Helen	18,635
Miller, Kathy	37,187
Milton, Ruth	5,539
Minty, Brenda	8,257
Mitchell, Caroline	45,436
Mitchell, Debra	25,755
Moesker, Caroline	6,924
Molnar, Sheila	5,854
Moore, Hope	11,252
Moore, Kathy	8,663
Moore, Valorie	6,077
Morin, Doreen	12,216
Mosiondz, Debbie	11,586
Motychka, Lori	7,028
Mountstephen, Evelyn	31,917
Mountstephen, Pamela	17,418
Mountstephen, Renee	20,002
Muir, Lisa	9,334
Munholland, Heather	23,858
Munroe, Bev	5,611
Munson, Fern	45,651
Munteanu, Marilyn	18,413
Muskego, Louisa	12,960
Nakoneshny, Cindy	20,513
Neigum, Arlene	25,804
Neubuhr, Donna	22,101
Neyedley, Donna	9,665
Nicholson, Marie	7,998
Nicolas, Jan	18,942
Nipawin Nutrition for Kids Inc.	5,000
Nipawin Oasis Community Centre Co-operative Ltd.	8,200
Nipawin School Division No. 61	30,000
Noble, Isobel	15,553
Norris, Kathy	13,466
North Battleford School Division No. 103	13,600
Northern Recreation Co-ordinating Committee Inc.	45,000
Nowaselski, Diane	6,373
O'Brien, Lenneke	5,423
O'Donnell, Noreen	5,185
Oasis Youth Center	14,000
Ogren, Tena	14,846
Ollinger, Gladys	5,843
Olson, Bernie	7,548
Olson, Cheryl	19,363
Olson, Denise	15,560
Owens, Janet	5,709
Paice, Lidia	6,101
Palfy, Leah	9,104
Palmer, Debbie	6,824
Panchuk, Wendy	10,481
Parberry, Elizabeth	30,829
Parkridge Centre	9,094
Parks, Mary	35,383
Passmore, Cheryl	17,515
Paton, Adele	9,107
Paul, Irene	6,480
Pavka, Irene	29,619
Pearson, Alice	6,712
Pederson, Hope	5,125
Peeace, Agnes	9,720
Peeace, Saraphine	6,516
Pelican Narrows Native Women's Council	6,250
Pelletier, Holly	10,184
Pelletier, Margaret	5,141
Pelletier, Mary	17,086
Pelletier, Patricia	9,088
Pelletier, Terry	9,227
Penner, Tammy	7,149
Penny, Rhonda	10,545

Transfers – Continued

Family and Youth Services (Subvote SS04) – Continued

Payments and Grants for Family and Youth Services – Continued

Peter Ballantyne Cree Nation	35,000
Peters, Judy	20,684
Peterson, Marine	22,511
Pettigrew, Bev	29,612
Pfeifer, Holly	11,547
Pfeil, Patricia	24,065
Phillips, Rita	11,759
Phipps, Maxine	25,547
Pickens, Rhonda	21,450
Pickering, Doreen	23,143
Pidwerbeski, Rhonda	5,776
Pierce, Judyann	11,817
Pilon, Carol	24,842
Pilsner, Aileen	33,144
Pinehouse Aboriginal Women's Council	5,500
Pinehouse Family Service Centre Corporation	141,420
Pitkeathley, Darlene	5,670
Polsom, Marie-Anna	32,852
Poncsak, Tanya	12,104
Poorman, Jackie	20,368
Poulin, Leonette	7,301
Powell-Ridge, Christine	31,005
Pratt, Yvonne	6,180
Press, Madeline	16,061
Price, Alvina	7,404
Pries, Judy	11,181
Prince Albert R.C.S.S. Division No. 6	49,300
Prince Albert School Division No. 3	41,000
Prince Albert Share-A-Meal	24,000
Prince Albert Society for Services to Children and Youth	106,629
Prince Albert, City of	30,030
Pritchard, Lucille	10,608
Profeit, Carol	27,434
Puff, Pat	5,829
Pulai, Lori	5,571
Purdy, Linda	21,075
Purington, Rene E.	18,331
Quinton, Glen	25,921
Radke, Iona	8,074
Rainbow Youth Centre	9,500
Ranch Ehrlo Society	2,314,739
Raque, Val	65,486
Receveur, Beulah	5,836
Regina Education Action Child Hunger Inc.	140,000
Regina Indian Community Awareness Inc.	80,000
Regina Native Youth Community Services	264,600
Regina R.C.S.S. Division No. 81	88,600
Regina School Division No. 4	107,500
Regnier, Betty	38,250
Regnier, Florence	7,807
Rehm, Shirley	8,029
Reimer, Karen	16,236
Rempel, Dora	53,756
Richter, Arlene	8,058
Riel Human Resources Inc.	5,027
Rieland, Verna	39,221
Riffel, Verna	23,744
Rilling, Joyce	13,592
Ritco, Anne	10,885
Ritco, Brenda	14,135
Roach, Jean M.	10,750
Robert, Deanna	19,119
Roberts, Dianna	9,078
Robson, Larry	15,773
Rockthunder, Charles	32,001
Rodgers, Darlene	5,355
Rogers, Debbie	16,083
Rogers, Linda	15,102
Roode, Lynn	12,436
Rosenthal, Gerri	6,980
Rosette, Cheryl	10,468
Ross, Beverley J.	29,786
Ross, Elsie	10,407
Ross, Evelyn	15,845
Roth, Linda	13,607
Ruel, Anita	37,957
Ruetz, Kathleen	7,904
Runnalls, Kathy	14,070
Rusk, Patricia	23,588
Sakundiak, Darlene	8,788
Salvation Army	322,458
Sander, Angela	34,364
Sander, Charlene	48,180
Sander, Shirley	8,653
Sanderson, Wanda	29,091
Sandirson, Ann	9,606
Sandor, Beryl	25,616
Sandy Bay Child Care Committee	415,613
Sanguin, Myra	26,507
Santoro, Gail	13,441
Saskatchewan Child Care Association	25,000
Saskatoon Board of Education	30,000
Saskatoon Child Hunger and Education Program	10,500
Saskatoon Communities for Children Inc.	10,000
Saskatoon Downtown Youth Centre Inc.	30,000
Saskatoon Family Service Bureau	20,000
Saskatoon Friendship Inn	22,500
Saskatoon Group Homes	123,257
Saskatoon School Division No. 13	45,000
Saskatoon Services for Seniors Inc.	27,000
Saskatoon Society for Autism Inc.	6,580
Saskatoon Society for the Protection of Children Inc.	35,700
Saul, Mia	11,172
SCEP Centre Society (Regina)	16,500
Scheepers, Cathy	18,896
Scheer, Donna	9,247
Scherbatiuk, Leona	7,907
Schleede, Penny	19,481
Schoenthal, Deborah	18,461
Schoenthal, Louise	22,132
Schroeder, Linda	5,317
Schubert, Linda	10,292
Schulz, Barb	8,254
Schwab, Iona M.	6,166
Schwab, Linda	6,764
Schwartz, Lillian	7,694
Scott, Alice	7,011
Seabourne, Suzanne	8,221
Seib, Norma	31,162
Servatius, Louise	5,275
Sharpe, Sandra	10,122
Shavron, Helen	27,365
Sheppard, Othella	34,487

Transfers – Continued

Family and Youth Services (Subvote SS04) – Continued

Payments and Grants for Family and Youth Services – Continued

Shier, Gail	29,017
Shore, Susan C.	12,423
Sikora, Nancy	12,513
Silzer, Donna	12,446
Simister, Maxine	22,818
Sinclair, Sheila	6,369
Singh, Maggi	5,573
Sittler, Peggy	11,114
Siwak, Mildred	19,000
Sjogren, Jean	13,961
Skaar, Carol	34,076
Skjeie, Lori	12,579
Slater, Margaret	5,055
Sloan, Elaine	17,083
Sloan, Linda	13,632
Slootweg, Lenny	8,035
Smith, Edna	5,518
Smith, Rosalena	9,305
Smith, Sherri	5,925
Smith, Valerie	5,510
Smyth, Lisa	15,488
Social Allowance Account	219,937
Society for Involvement of Good Neighbours Inc.	158,298
Sorenson, Elaine	11,633
Sorowski, Jackie	8,970
South Country District Health Board	9,000
Southwest Safe Shelter	18,500
Southworth, Coleen	15,111
St. Germain, Cecile	24,915
St. Paul's R.C.S.S. Division No. 20	24,000
Stachura, Christine	8,132
Stamm, Jason	6,465
Stein, Linda	21,303
Stelwagen, Edna	17,587
Stevenson, Glennys	41,191
Stevenson, Jim	22,548
Stevenson, Sharon	8,056
Stevenson, Winona	5,032
Stianson, Gail	9,177
Stokal, Lois	8,052
Stones, Kay	29,205
Stubb, Delores	6,851
Stubbington, Sandra	8,576
Sunshine Camps Inc.	5,400
Surgeson, Gloria	5,700
Swehla, Ernest	21,262
Switzer, Lavonne	14,601
Symes, Mary	9,789
Symynuk, Bonnie	5,621
Tait, Sonia	5,082
Tawpisin, Audrey	17,252
Taylor, Alandra	6,642
Taylor, Elizabeth	29,278
Taylor, Lois	34,007
Taypotat, Marion	5,697
Tenheggler, Nancy (Estate of)	11,487
Ternes, Penny	10,079
Thibault, Diane	8,383
Thomas, Elizabeth	8,910
Thomas, Glenys	27,656
Thompson, Barbara	14,733
Thompson, Edith	23,604
Thompson, Marilyn	45,391
Thorimbert, Jean	45,252
Tienkamp, Shirley	21,234
Tienkamp, Sylvia	27,579
Tillie, Shirley	13,634
Toews, Dorothy	25,876
Topp, Faith	21,696
Torch Trail Bible Camp	8,932
Touchwood Child and Family Services	295,239
Townsend, Doreen	8,810
Toy, Lillian	5,100
Tressel, Kathy	13,913
Trithart, Darlene	13,557
Tritz, Christine	39,163
Trumier, Rhonda	16,121
Tuck, Ruby	6,738
Ullrich, Donna	25,400
University of Saskatchewan	12,205
Unruh, Barbara	23,798
Urlacher, Linda	5,934
Vallee, Raquel	6,781
Vandevelde, Victoria	6,090
Vangool, Beverly	23,583
Verishagen, Willa	24,493
Verokosky, Ronna	17,608
Volk, Ted	11,214
Wade, Joan	6,462
Wadham, Lillian	7,456
Wagner, Judy	9,325
Walker, Brenda	23,214
Walker, Harriet	32,961
Walker, John	11,748
Walker, Judy	11,398
Wall, Rebecca	17,263
Wallace, Lorraine	19,081
Walliser, Eileen	21,763
Wanamaker, Heather	10,181
Warkentin, Muriel	24,011
Warren, Doris	22,135
Wasnik, Gloria	15,532
Watier, Delores	12,150
Wawrykowych, Celine	8,868
Webb, Barbara	20,281
Weigel, Ann	18,862
Weigel, Mabel	15,427
Weldon, Lorna	28,628
Welfare Rights Centre	13,709
Wenner, Emma	9,437
Wereschuk, Dawn	26,848
Werezak, Shirley	19,757
West Flat Community Board	9,500
Westfair Foods Ltd.	35,531
Westfield, Joyce	80,197
Westflat Citizen's Group Inc.	57,500
Weyburn and Area Council on Child Abuse	27,000
Whitbread, Leslie	29,398
White, Carol	15,577
White, Cheryl	8,030
Whitebear, Tabitha	8,894
Whitehawk, Marg	6,375
Whitehead, Cecile	5,143
Whitehead, Patsy	6,480
Wiebe, Helena	8,057

Transfers – Continued

Family and Youth Services (Subvote SS04) – Concluded

Payments and Grants for Family and Youth Services – Concluded

Wiebe, Margaret	11,407
Wilk, Connie	11,833
Wiik, Shirley	28,277
Willchowy, Yolanda	16,287
Willey, Kerry	10,668
William Roper Hull Home	91,250
Williams, Alice	5,600
Willman, Hazel	9,259
Wilson, Blanche	38,511
Wilson, Debbie	12,786
Winter, Helen	5,938
Winterhalt, Gloria	9,081
Won-Ska Cultural Council Won-Ska Cultural School	35,000
Workman, Patricia	36,641
Woroniuk, Beth	5,290
Wortman, Brenda	16,975
Yandt, Connie	23,291
Yockey, Marie	17,874
Yorkton Friendship Centre	70,000
Young Women's Christian Association	38,148
Young Women's Christian Association of Saskatoon	23,225
Young, Darla	8,933
Young, Ronda	13,041
Yung, Trudy	5,367
Zaritsky, Emilie	32,421
Zerr, Susan	20,101
Zone 7 Sport Council Inc.	10,000
Payees under $5,000	2,063,533
	$ 22,308,104

Family and Youth Services Administration

Dales House Resident Trust Account	$ 8,473
Family Service Saskatchewan	18,000
Kenosee Youth Camp Resident Trust Account	9,770
Kilburn Hall Resident Trust Account	14,481
North Battleford Youth Centre Resident Trust Account	19,007
North Battleford Youth Cottage Resident Trust Account	6,455
Paul Dojack Youth Center Resident Trust Account	34,194
Prince Albert Youth Residence Resident Trust Account	15,285
Regina Eastview Rotary Club	8,000
Regina R.C.S.S. Division No. 81	9,551
Yarrow Youth Farm Resident Trust Account	8,345
Payees under $5,000	15,601
	$ 167,162
	$ 22,475,266

Regional Service Centres (Subvote SS05)

Lac La Ronge Indian Band	$ 5,157
Peter Ballantyne Cree Nation	52,974
Payees under $5,000	10,401
	$ 68,532

Community Living (Subvote SS06)

Payments and Grants for Community Living

Community Resource Homes and Outreach:	
Elmwood Residences Inc.	$ 441,050
Regina Residential Resource Centre	338,766
Supportive Living Program:	
Battlefords Residential Services Inc.	57,900
Bea Fisher Centre Inc.	114,060
Citizens All Association	147,740
Cypress Hills Ability Centres Inc.	9,350
Edwards Society Inc.	8,980
Elmwood Residences Inc.	50,300
Estevan Diversified Services Inc.	64,060
Harvest Community of the Prairies Inc.	26,350
Humboldt Society for Aid to the Handicapped	6,710
Huston Heights Care Inc.	31,910
Interlake Human Resources Corporation	6,760
Kipling and District Association for Handicapped Adults Inc.	13,300
Libbie Young Centre Inc.	35,730
MacKenzie Society Ventures Inc.	22,970
McKerracher Support Services Inc.	64,550
Menno Homes of Saskatchewan Inc.	73,847
Multiworks Vocational Training Corporation	11,330
Nipawin and District Services to the Handicapped Inc.	12,080
Parkland Society for Aid to the Mentally Handicapped Inc.	49,060
Phoenix Residential Society	70,910
Plus Industries Inc.	26,410
Porcupine Opportunities Program Inc.	19,130
Prince Albert Group Home Society	31,360
Redvers Activity Centre Inc.	9,340
Regina Residential Resource Centre	102,264
Society for Involvement of Good Neighbours Inc.	44,718
South West Homes for the Handicapped	31,300
Thunder Creek Rehabilitation Association Inc.	31,780
Valley Action Industries Inc.	16,530
Wadena Society for the Aid to the Handicapped	39,210
Weyburn Group Homes Society Inc.	33,180
Wheatland Regional Centre	30,190
Payees under $5,000	8,660
General Services:	
Canadian National Institute for the Blind	191,660
Canadian Paraplegic Association	74,790
Saskatchewan Abilities Council	144,500
Saskatchewan Association for Community Living Inc.	211,720
Saskatchewan Association of Rehabilitation Centres	103,070
Saskatchewan Deaf and Hard of Hearing Services Inc.	209,900
Saskatchewan Voice of the Handicapped Inc.	49,420
Payees under $5,000	6,000

Transfers – Continued

Community Living (Subvote SS06) – Continued

Payments and Grants for Community Living – Concluded

Group Homes:	
Battlefords Residential Services Inc.	420,229
Bea Fisher Centre Inc.	129,990
Biggar Community Group Home Inc.	105,200
Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc.	350,880
Cheshire Homes of Regina Society	439,460
Cheshire Homes of Saskatoon	522,994
Chip and Dale Housing Inc.	254,250
Citizens All Association	530,421
Cudworth Columbus Society Inc.	218,760
Cypress Hills Ability Centres Inc.	267,475
Deer Park Villa Inc.	106,190
Elmwood Residences Inc.	2,014,990
Estevan Diversified Services Inc.	181,432
Garritty Home Inc.	89,736
Gravelbourg Bon Ami Inc.	136,660
H.E.L.P. Homes of Regina	349,320
Harvest Community of the Prairies Inc.	87,890
Haven of Hope Home	204,647
Herbert Group Home Inc.	85,263
Hospice St. Marie Bernard Inc.	86,181
Humboldt Society for Aid to the Handicapped	281,374
Kiwanis Ingoldsby House Inc.	87,970
Langenburg and District Activity Centre Inc.	69,612
MacKenzie Society Ventures Inc.	233,746
Maidstone Group Home Society Inc.	84,366
Maple Creek and District Opportunities Inc.	91,910
Melfort Group Homes Society Inc.	80,830
Menno Homes of Saskatchewan Inc.	132,910
Multiworks Vocational Training Corporation	74,363
New Horizon Group Home Inc.	114,916
Nipawin and District Services to the Handicapped Inc.	230,429
Parkland Society for Aid to the Mentally Handicapped Inc.	186,575
Pipestone Kin-Ability Centre Inc.	221,630
Porcupine Opportunities Program Inc.	109,591
Prince Albert Group Home Society	563,186
Rail City Industries Inc.	215,670
Redvers Activity Centre Inc.	375,624
Saskatoon Society for Autism Inc.	143,450
Shepherd's Villa Inc.	131,420
South West Homes for the Handicapped	149,930
Sunshine Housing Inc.	130,865
United Church Homes for the Handicapped	88,460
Valley Action Industries Inc.	88,690
Variety Place Association Inc.	92,990
Victoria House	187,563
Wadena Society for the Aid to the Handicapped	239,326
West Central Industries Inc.	336,746
Weyburn Group Homes Society Inc.	289,374
Wheatland Regional Centre	319,624
Wilkie Independent Living Services Inc.	93,000
Employment Initiatives:	
Voyageur Club of Saskatoon	7,689
National Strategy:	
Saskatchewan Association for Community Living Inc.	169,845
Community Living – Foster Care:	
Arnold, Moreen	11,916
Bell, Bob	60,466
Bomboir, Elsie	10,810
Children's Services Account	6,938
Crawford, Doris	11,882
Crawford, Sue-Anne	6,407
Debruin, Rose	31,755
Dennis, Iris	15,695
Ferguson, Angela	83,197
Fisher, Norma	32,262
Fister, Dorothy	10,039
Glover, Ronda	16,054
Gyoerick, Carol	9,960
Henry, Sandy	9,018
Hogg, Anne	16,055
Horvath, Judith	8,351
Jennings, Anne	8,265
Josephson, Julie	22,354
Langley, Lenore	9,599
Leuschen, Susan	12,854
MacLauchlin, Brenda	12,000
Matthews, Nellietta	10,651
McLennan, Arlene	10,880
Melnychuk, Roberta A.	11,473
Miller, Kathy	14,355
Minty, Brenda	13,838
Neufeld, Karen	10,718
Olson, Denise	12,551
Olson, Kathy	11,999
Pickering, Doreen	8,459
Pipko, Rose	23,465
Regina District Health Board	10,134
Regina District Society for the Autistic	5,700
Rich, Joan	45,919
Richter, Arlene	16,615
Ryan, Linda	10,100
Schubert, Linda	47,481
Summer Program for Special Children	6,480
Thorpe, June	77,909
Thorpe, Lorie	17,889
Toews, Dorothy	10,334
Wallace, Lorraine	27,771
Walsh, Marjorie	10,199
Weinrauch, Virginia	18,036
Westfield, Joyce	10,141
Workman, Patricia	63,405
Payees under $5,000	33,253
Community Living – Preventive Service:	
Payees under $5,000	1,565
Community Living – Group Homes:	
Battlefords Residential Services Inc.	109,019
Chip and Dale Housing Inc.	153,066
Elmwood Residences Inc.	35,118
Parkridge Centre	6,841
Prince Albert Group Home Society	20,731
Saskatoon Society for Autism Inc.	160,979
Payees under $5,000	267
Less: reimbursement – Saskatchewan Health	(18,000)
	$ 16,693,705

Transfers – Continued

Community Living (Subvote SS06) – Concluded

Community Living – Program Delivery

Valley View Centre Patients Trust Account	$	56,010
Payees under $5,000		350
	$	56,360
	$	**16,750,065**

Child Care (Subvote SS07)

Child Care Facilities

Southern Home Child Development Grants:		
Payees under $5,000	$	6,600
Southern Home Child Development Equipment Grants:		
Payees under $5,000		400
Northern Operating Grants (Centres):		
Buffalo Narrows Day Care Center		18,680
La Ronge Child Care Co-operative		24,640
Magloire Kiddie Kare		11,540
Sakitawak Day Care Centre		12,540
Payees under $5,000		3,390
Northern Child Development Grants (Centres):		
La Ronge Child Care Co-operative		14,200
Payees under $5,000		4,200
Northern Transport Grants (Centres):		
La Ronge Child Care Co-operative		5,480
Payees under $5,000		2,440
Northern Child Development Equipment (Centres):		
Payees under $5,000		1,294
Northern Start-Up Grants (Centres):		
Kistapiskaw Daycare Center		9,600
Northern Training Grants (Centres):		
Payees under $5,000		4,000
Northern Equipment Grants (Centres):		
Buffalo Narrows Day Care Center		5,000
La Ronge Child Care Co-operative		7,000
Payees under $5,000		12,000
Southern Start-Up Grants (Centres):		
Children First Child Care Centre Inc.		7,200
Dundonald Extended School Day Co-operative		6,000
Friends Together Childcare Co-operative		6,000
Kids' Connection Latch Key Program Inc.		6,000
Saskatoon Dundurn Community Resource Centre		18,000
Souris Valley Child Care		24,600
Payees under $5,000		21,600
Southern Operating Grants (Centres):		
ABC Child Care Centre		17,880
ABC Infant Care Centre		5,760
Accent on Kids Day Care Inc.		27,680
Albert Childcare Co-operative		18,980
Albert Park Child Care		15,300
Assiniboia Family and Child Care Services Inc.		6,120
Awasis Childcare Co-operative		14,025
Bambi Day Care Association		11,160
Bo-Peep Co-operative Day Care Centre		15,740
Borden Place Child Care Center Inc.		14,500
Campus Day Care Centre Inc.		15,840
Cathedral Area Co-operative Day Care		13,700
Child Care Centre Co-operative		22,825
Children's Choice Child Care Co-operative		22,085
Circle Project Child Care Inc.		15,040
Community Day Care Association		9,380
Confederation Park Child Care Co-operative		15,480
Creative Corners Child Care Co-operative		15,685
Ducky Day Care Co-operative		20,130
Eastview Day Care Co-operative Association		6,920
Estevan Day Care Co-operative		13,770
First Baptist Church Daycare		13,360
First Nations Child Development Center Inc.		13,050
Fort Qu'Appelle Native Child Care and Co-operative		16,490
Friends Together Childcare Co-operative		11,760
Gardiner Park Child Care		20,100
Glencairn Child Care Co-operative		15,780
Hudson Bay Child Care Co-operative		9,325
Humboldt Co-operative Day Care Centre		14,985
Humpty Dumpty Child Care Co-operative		16,135
Idylwyld Child Care Co-op		22,410
Kids' Place Child Care Co-operative		9,590
La Co-operative Francaise Gard Amis		9,540
Lakeland Preschool Co-op		11,830
Lanigan Co-operative Day Care		14,070
Le Club des Enfants		7,800
Little Ducklings Day Care Co-op		12,545
Little Feathers Child Care Centre		5,500
Little Tot Co-operative Day Care Centre		17,800
Live and Learn Day Care Centre		10,260
Luther Child Care Association Inc.		14,280
Massey Day Care Centre		7,440
Massey Marion McVeety School Day Care Centre		14,040
Meadow Lake Day Care Centre		13,740
Melfort Day Care Co-operative		15,325
Moose Jaw College Day Care Inc.		21,120
Next Generation Child Care Co-operative		6,320
Nipawin Day Care Co-operative		13,680
Normanview Day Care Corporation		15,060
North Battleford Day Care Centre Inc.		11,845
North Park Child Care Co-operative		9,160
North West Day Care Centre Inc.		21,480
Parents' Day Care Co-op Ltd.		21,660
Play and Learn Day Care Centre Inc.		15,660
Playcare Childrens' Services Inc.		11,570
Playcare School Age Program		7,200
Playhouse Day Care Inc.		12,625
Playtime Co-operative Childcare Ltd.		15,920
Preston Avenue Daycare Inc.		19,910
Primary Day Care		8,810
Prince Albert Child Care Co-operative Association		16,890
Regency Day Care Co-operative		17,220
Regina General Hospital Day Care Co-operative		17,590
Regina Kiddie Corner Day Care Centre		11,580
Regina's Market Square Early Learning Child Care		17,400

Transfers – Continued

Child Care (Subvote SS07) – Continued

Child Care Facilities – Concluded

Southern Operating Grants (Centres): – Concluded

Rink Avenue Day Care Co-op	20,075
Saskatoon Family Y.M.C.A. Day Care	11,270
Saskatoon Y.W.C.A. Day Care	22,600
School Children's Co-operative Centre	18,100
SIAST Children's Day Care Centre Inc.	18,600
Small World Day Care Co-operative	18,040
Soo Line Day Care Co-operative	16,550
South Hill Child Care Co-operative	21,500
Southwest Day Care Centre	17,890
Spadina After School Program	6,980
Spadina Childcare Co-operative	15,350
Star Day Care Inc.	20,373
Swift Current Child Care Inc.	18,890
Today's Co-op Child Care Centre	13,065
Transcona Park Child Care Co-operative	15,570
Turtle Park Co-operative Day Care	12,300
Twenty Four Hour Child Care Co-op Ltd.	37,030
USSU Child Care Centre	25,205
Wascana Day Care Co-operative	12,920
Whitmore Park Child Care Co-operative	13,820
Wise Owl Day Care Inc.	9,240
Woodland Child Care Co-operative	11,500
Y.W.C.A. Day Care Centre Inc.	33,600
Payees under $5,000	14,150

Southern Child Development Grants (Centres):

Accent on Kids Day Care Inc.	7,600
Children's Choice Child Care Co-operative	33,000
Confederation Park Child Care Co-operative	14,600
Humboldt Co-operative Day Care Centre	9,200
Luther Child Care Association Inc.	8,200
Playtime Co-operative Childcare Ltd.	21,600
Prince Albert Child Care Co-operative Association	16,000
Regina Kiddie Corner Day Care Centre	11,200
SIAST Children's Day Care Centre Inc.	15,200
Small World Day Care Co-operative	10,024
Soo Line Day Care Co-operative	7,000
South Hill Child Care Co-operative	7,800
Spadina Childcare Co-operative	12,400
Transcona Park Child Care Co-operative	12,800
Twenty Four Hour Child Care Co-op Ltd.	9,200
Whitmore Park Child Care Co-operative	8,600
Payees under $5,000	109,275

Southern Child Development Equipment (Centres):

Payees under $5,000	21,460

Southern Training Subsidies (Centres):

Saskatoon Student Child Care Services Inc.	10,062
Payees under $5,000	2,524

Southern Centre Pilot Projects:

Payees under $5,000	5,766

Northern Start-Up Grants (Homes):

Payees under $5,000	500

Southern Start-Up Grants (Homes):

Payees under $5,000	10,700

Southern Equipment Grants (Homes):

Payees under $5,000	97,750

Pre-School Intervention:

Central Regina Early Learning Centre	225,315
La Loche Pre-School Association Inc.	88,200
Westflat Citizen's Group Inc.	88,200

Teen Infant Centres:

Carlton Infant Care Center Inc.	45,900
Catholic Family Services Child Care Association Inc.	45,900
Children First Child Care Centre Inc.	15,300
Cumberland House Day Care Centre	29,325
E-Tahkanawasot Infant Care Centre Corporation	38,250
MacKenzie Infant Care Centre	113,688
Maggie's Child Care Centre for Teen Parents Inc.	50,175
Sandy Bay Student/Parent Babysitting Corporation	31,600
Saskatoon Student Child Care Services Inc.	111,474
Scott Collegiate Infant Care Centre	45,900
Swift Current Comprehensive Day Care Centre Inc.	30,100
Yorkton Regional High School Infant Centre Inc.	34,425
	$ 3,041,090

Child Care Parent Subsidies

ABC Child Care Centre	$ 60,771
ABC Infant Care Centre	22,035
Accent on Kids Day Care Inc.	101,018
Albert Childcare Co-operative	93,679
Albert Park Child Care	40,780
Alexander, Jessie	13,352
Andris, Sandra	9,521
Assiniboia Family and Child Care Services Inc.	5,793
Auger, Beverly	12,989
Awasis Childcare Co-operative	57,549
Ayotte, Yvette	5,966
Babchuk, Joanne	21,145
Baht, Myrna	5,170
Bailas, Denise	17,576
Bailey, Kim	13,544
Balch, Marieanne	9,046
Bambi Day Care Association	75,910
Banbury, Brenda	12,247
Banga, Norma	11,816
Barnes, Dianne	8,159
Barnes, Laurie	18,720
Bauer, Jeannette	17,628
Beheshti, Sarah	5,087
Beznoska, Shawna	14,115
Blondeau, Deeann	22,576
Blondeau, Mary	5,284
Bo-Peep Co-operative Day Care Centre	83,472
Bohach, Freida	5,683
Boison, Betty	24,370
Borden Place Child Care Center Inc.	75,411
Bourdages, Dawn	21,085
Boyle, Lynette	5,215

Transfers – Continued

Child Care (Subvote SS07) – Continued

Child Care Parent Subsidies – Continued

Bozarth, Lynn	20,230
Braich, Kanwaljit	8,047
Brattan, Yvonne	17,710
Braun, Agatha	16,391
Brinkman, Lil	16,174
Brown, Marlene	17,525
Buchholz, Kim	15,342
Buffalo Narrows Day Care Center	63,583
Bugera, Carla	12,500
Bull, Bonnie	7,901
Campbell, Carol	17,989
Campbell, Sandra	20,757
Campus Day Care Centre Inc.	52,410
Carlson, Bernice	35,965
Caron, Marlene	18,159
Carriere, Judy	9,130
Carter, Glenda Colleen	17,085
Castagner, Elizabeth	17,976
Cathedral Area Co-operative Day Care	69,086
Chapman, Dianna	6,427
Chapman, Lori	15,122
Chester, Penny L.	10,523
Child Care Centre Co-operative	117,074
Children's Choice Child Care Co-operative	120,894
Christa Ortlepp Home	7,651
Circle Project Child Care Inc.	78,632
Clark, Heather	15,296
Clarke, Sharon	18,162
Collin, Florence	18,926
Community Day Care Association	89,344
Confederation Park Child Care Co-operative	113,410
Cook, Cheryl	15,127
Cooley, Stephanie	19,180
Cooney, Berdeen	17,168
Copeland, Simmone	18,575
Corbett, Laura	14,625
Cormier, Ruth	17,978
Craig, Susan	9,400
Creative Corners Child Care Co-operative	86,283
Currie, Linda Ann	13,196
Dale, Beverly	14,366
Davis, Myrna	26,049
Deschambault, Jodi	8,885
Dhillon, Amarjit	12,784
Dolter, Charlotte	16,793
Dore, Pauline	6,993
Doyle, Evelyn	7,887
Ducky Day Care Co-operative	95,158
Duenk, Valerie	39,815
Dufour-Vanderploeg, Michele	12,569
Duncan, Patricia	11,393
Durant, Sandra	11,153
Dvernichuk, Janet	13,819
Eastview Day Care Co-operative Association	36,248
Edwards, Maria	6,310
Eklund, Vera	20,253
Ellard, Allison	6,666
Emery, Cindy	16,149
Epp, Sharon	11,042
Estevan Day Care Co-operative	36,489
Euteneier, Donna	11,376
Fauth, Rita	15,280
FDB Day Care-Wakayos Centre Inc.	11,723
Fedrau, Shelly	5,324
Fehr, Sarah	5,413
First Baptist Church Daycare	56,083
First Nations Child Development Center Inc.	59,131
Fisher, Emilie	35,881
Fitzpatrick, Pauline	12,976
Fletcher, Louise	8,029
Forbes, Debra Louise	8,244
Fort Qu'Appelle Native Child Care and Co-operative	97,665
Fowler, William	12,167
Francis, Barbara	15,969
Frederick, Gail	12,463
Frei, Ottila	20,164
Friends Together Childcare Co-operative	63,900
Gabruch, Marlene	5,843
Galambos, Jacqueline	6,851
Garay, Zahida	12,184
Gardiner Park Child Care	63,994
Garneau, Leslie	14,838
Garner, Gwen	8,741
Geiger, Elizabeth K.	10,255
Gerber, Kristie	14,392
Getz, Linda	12,413
Glencairn Child Care Co-operative	77,419
Glendenning, Linda	19,017
Goodwin, Linda	20,142
Gordon, Maureen	20,461
Grad, Rose	30,189
Graham, Wanda	8,737
Grande, Elaine	16,790
Griffith, Karen Lee	6,274
Guigon, Mary-Anne	5,055
Gutzer, Doris	18,351
Hagen, Denise	18,192
Hamilton, Denise	14,457
Harden, Chris	24,893
Harriman, Katherine	7,801
Haudegand, Debrah	7,221
Hettema, Norma Mae	15,398
Hitchens, Lorna	22,129
Hoffman, Pat	15,446
Hornoi, Mary Jane	8,932
House, Lori	16,620
Hrynuik, Bev	15,901
Hudson Bay Child Care Co-operative	13,345
Hudson, Cheryl	7,535
Hudy, Marilyn	15,100
Huff, Lisa	5,442
Humboldt Co-operative Day Care Centre	46,381
Humpty Dumpty Child Care Co-operative	109,580
Hunt, Kathy	11,636
Idylwyld Child Care Co-op	91,038
Isaacson, Joyce E.	5,875
Isbister, Shirley E.	25,526
Jirec, Mirka	6,815
Johnson, Christine	6,127
Johnson, Elizabeth	9,988
Johnson, Marjorie	14,459
Jonasson, Catherine	5,781
Jones, Michele	5,720
Kempin, Anne	20,680
Kereluik, Carolynn	11,961

Transfers – Continued

Child Care (Subvote SS07) – Continued

Child Care Parent Subsidies – Continued

Kids' Place Child Care Co-operative	52,052
Kihn, Brenda	7,985
Kitzul, Chris	16,928
Knight, Eleanore	22,759
Kocoy, Iris	7,241
Koreluik, Gail	5,296
Krahn, Donna	10,936
Krushelniski, Cindy	14,798
Kushniruk, Evangeline	27,226
La Ronge Child Care Co-operative	133,671
Laird, Nona	17,631
Lakeland Preschool Co-op	9,199
Landry, Wanda	11,520
Lane, Diane	9,400
Lanz, Barbara	9,658
Laughren, Eldean	25,221
Lee, Olive	11,393
Letendre, Fernie	15,275
Leung, Beverly	18,122
Lewis, Sheila	13,386
Little Ducklings Day Care Co-op	59,838
Little Feathers Child Care Centre	12,079
Little Tot Co-operative Day Care Centre	30,231
Little, Sharon	19,301
Live and Learn Day Care Centre	48,405
Livingston, Penny Lee	14,449
Logel, Carol	8,487
Loomer, Mari Beth	15,185
Losie, Bonnie	10,568
Luchka, Elaine	12,548
Luther Child Care Association Inc.	57,964
Lyall, Irene	14,093
MacDougald, Phyllis	17,017
MacLellan, Catherine	11,013
Magloire Kiddie Kare	43,147
Mann, Bonnie	6,719
Massey Day Care Centre	11,362
Massey Marion McVeety School Day Care Centre	37,470
Maxwell, Roslyn	13,817
Mazurkewich, Maria	19,899
McDonald, Jacquie	10,356
McKee, Jeanette	6,520
McPhee, Carol	17,190
Meadow Lake Day Care Centre	69,331
Melfort Day Care Co-operative	67,671
Melnyk, Anne-Marie	23,371
Michel, Joanne	13,455
Milligan, Deborah Ann	7,171
Molina, Vilma	8,107
Monaghan, Charlene	17,429
Moose Jaw College Day Care Inc.	80,784
Mulder, Antonia	20,931
Myhre, Irene	22,054
Navoy, Beryl	22,904
Next Generation Child Care Co-operative	28,124
Nichvalodoff, Ellen R.	9,069
Nipawin Day Care Co-operative	49,939
Nomura, Sharlene	12,597
Normandin, Lola	19,437
Normanview Day Care Corporation	80,596
North Battleford Day Care Centre Inc.	22,966
North Park Child Care Co-operative	41,433
North West Day Care Centre Inc.	120,532
Odynski, Carol	13,000
Offet, Maurese	7,085
Olbrich, Jacqueline	11,127
Orban, Grace	10,936
Packham, Anne B.	8,376
Page, Susanne	12,035
Parents' Day Care Co-op Ltd.	63,115
Passmore, Roberta	21,809
Perrett, Debbie	15,754
Peterson, Betty	15,489
Peto, Deborah	12,152
Pierce, Violet	8,028
Pillipow, Shari	25,043
Pitre, Sharon A.	12,479
Play and Learn Day Care Centre Inc.	54,007
Playcare Childrens' Services Inc.	23,651
Playhouse Day Care Inc.	100,488
Playtime Co-operative Childcare Ltd.	82,620
Pocrnic, Jadranka	5,419
Predenchuk, Shirley	5,175
Preston Avenue Daycare Inc.	90,078
Prevost, Betty	24,797
Primary Day Care	9,276
Prince Albert Child Care Co-operative Association	92,876
Prochera, Alison	13,043
Prochera, Shirley	24,193
Putz, Clare M.	10,789
Rajput, Joginder	9,728
Rao, Bala	6,837
Rasmussen, Gailene	11,187
Regency Day Care Co-operative	94,777
Regina General Hospital Day Care Co-operative	29,914
Regina Kiddie Corner Day Care Centre	77,607
Regina's Market Square Early Learning Child Care	60,268
Reid, Karen	15,458
Reindl, Caren	9,943
Reinhardt, Elaine	14,419
Renas, Joanne	6,412
Rink Avenue Day Care Co-op	90,028
Robertson, Mahnaz	7,613
Rousson, Anita	9,134
Rousson, Connie	11,228
Roy, Louise	14,528
Ruecker, Alma	5,794
Sakitawak Day Care Centre	49,530
Salter, Sabah	18,487
Salzsauler, Sherri	11,106
Saskatoon Family Y.M.C.A. Day Care	44,127
Saskatoon Y.W.C.A. Day Care	61,435
Schaffer, Lorraine	12,956
Scheibler, Vera	10,753
Schmidt, Glenda	9,512
Schock, Beverly	8,291
School Children's Co-operative Centre	118,830
Schulz, Gloria	5,681
Selensky, Marion	7,682
Shaw, Diane	21,448
Shukle, Harsha	8,572
SIAST Children's Day Care Centre Inc.	15,430

Transfers – Concluded

Child Care (Subvote SS07) – Concluded

Child Care Parent Subsidies – Concluded

Sidhu, Sarah	11,956
Sinclair, Carol	13,654
Slawinski, Gail	8,373
Small World Day Care Co-operative	114,231
Small, Bernadine	5,540
Snider, Bonnie	5,673
Sokolon, Elizabeth	14,716
Soo Line Day Care Co-operative	72,486
Sorowski, Shaunene D.	18,952
South Hill Child Care Co-operative	138,906
Southwest Day Care Centre	85,880
Spadina After School Program	45,575
Spadina Childcare Co-operative	89,589
Stadnyk, Irene	17,847
Star Day Care Inc.	101,418
Steinback, Doreen	13,700
Stephens, Glenda	20,346
Stianson, Darlene	7,357
Stonehouse-Behr, Brenda Lee	7,933
Stonehouse, Sandra	12,429
Stordy, Linda	13,202
Straub-Sali, Helen	6,894
Swift Current Child Care Inc.	68,689
Szczecinski, Cindy	8,253
Tataryn, Jo Anna	10,642
Taylor, Patricia	24,289
Taylor, Yvonne	21,890
Telford, Lori Lynn	18,565
Thakker, Lata	14,261
Thompson, Eleanor	9,182
Thompson, Patricia	13,639
Today's Co-op Child Care Centre	29,636
Trail, Brenda	6,911
Transcona Park Child Care Co-operative	102,008
Troendle, Cheryle	13,461
Tumback, Jodi	6,493
Turtle Park Co-operative Day Care	22,999
Twenty Four Hour Child Care Co-op Ltd.	190,167
USSU Child Care Centre	116,852
Van De Bon, Irma	7,937
Van Rybroek, Emily	14,951
Venning, Barbara F.	7,645
Viczko, Fran	12,011
Volk, Gaylene	10,492
Wascana Day Care Co-operative	77,841
Watson, Hazel	10,601
Weber, Darlene	18,373
Wenzel, Brenda	15,152
Whitaker, Angela	22,100
Whiteman, Mary Jean	10,554
Whiting, Sharon	5,333
Whitmore Park Child Care Co-operative	23,350
Wilkes, Jan	6,523
Willner, Sandra	15,340
Wilson, Barbara	14,833
Wilson, Cindy	23,199
Winslow, Audrey N.	12,024
Wise Owl Day Care Inc.	36,934
Wood, Linda	8,151
Woodland Child Care Co-operative	59,179
Wyatt, Yvonne	17,912
Y.W.C.A. Day Care Centre Inc.	86,046
Zarkow, Barbara	16,717
Zepick, Bev	14,299
Zerr, Carol	28,179
Zibreski, Karen	14,661
Payees under $5,000	262,880
	$ 9,672,821
	$ 12,713,911

Saskatchewan Legal Aid Commission (Subvote SS08)

Saskatchewan Legal Aid Commission	**$ 8,361,000**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	$ 74,977
Advanced Datasystems Ltd.	29,510
Alvin Buckwold Centre	217,635
Apotex Inc.	20,803
Arjo-North Inc.	24,511
Battlefords Early Childhood Intervention Program Inc.	82,730
Battlefords Interval House Society	202,693
Battlefords Trade and Education Centre Inc.	407,518
Battlefords' and Area Sexual Assault Centre Inc.	61,150
Bea Fisher Centre Inc.	151,980
Beatrice Foods Inc.	115,770
Big Brothers Association of Saskatoon	33,500
Big Sisters Association of Saskatoon	54,540
Big Sisters of Regina Inc.	38,400
Buck, Olive	20,649
Buckwold's Limited	83,857
Buffalo Narrows Friendship Centre	31,055
Capital Packers Ltd.	67,263
Carter, Lucy	23,885
Catholic Family Service Society	378,460
Catholic Family Services of Prince Albert Inc.	39,440
Catholic Family Services of Saskatoon	121,450
CDSL Canada Ltd.	23,100
Centennial Food Service	49,188
Central Plains Health District Board	23,100
Chef Redi-Meats Inc.	142,302
Children North Early Intervention Program Inc.	29,540
Children's Choice Child Care Co-operative	24,629
Children's Services Account	483,704
Chip and Dale Housing Inc.	36,961
Christian Counselling Services	167,415
Churchill Park Greenhouse Co-operative Association	35,035
Codville Company	280,994
Community Child Care Consultants	47,003
Cornwall Alternative School Inc.	149,950
Cosmopolitan Activity Centre Corporation	747,640
Cosmopolitan Industries Ltd.	1,677,527
Crackerjack Janitorial Co-operative Ltd.	24,320
Crosson, Katherine	21,037
Cudworth Columbus Society Inc.	103,140

Supplier Payments – Continued

Cypress Hills Ability Centres Inc.	109,330
Dairy Producers Co-operative Limited	81,719
Deer Park Villa Inc.	21,720
Dene Kwan Self-Help Council and Housing Corporation Inc.	73,520
Early Childhood Intervention Program Regina Region Inc.	210,760
Estevan Diversified Services Inc.	191,810
Family Services Advance Account	146,694
Family Services Bureau of Regina	197,473
Fastprint Plus	20,400
Federation of Saskatchewan Indian Nations	39,500
Flaman, Ryan	26,011
Flaman, Shauna	21,070
Gamble, Janet	20,781
GE Capital Technology Services Inc.	110,285
General Recorders Ltd.	73,065
Gravelbourg Bon Ami Inc.	99,210
Harvest Community of the Prairies Inc.	67,610
Harvest Industries Inc.	21,128
Hawes, Pamela	20,212
Hill-Rom Canada	20,098
Hjertaas, Judith	24,785
Hudson Bay and District Crisis Centre Inc.	28,836
Humboldt Society for Aid to the Handicapped	141,470
Indian Metis Friendship Centre of Prince Albert Corporation	101,930
Information Systems Management Corporation	3,480,535
Ingram and Bell Prairie	21,632
Institutional Food Supply Ltd.	25,145
Interlake Human Resources Corporation	69,607
Jo-De Consulting Ltd.	166,238
John Howard Society of Saskatchewan	371,460
Kikinahk Friendship Centre Inc.	93,560
King George Community School Association	20,040
Kipling and District Association for Handicapped Adults Inc.	59,650
Konica Business Machines, Canada Ltd.	36,028
Kouri, Denise M.	36,513
Kraus, McKay, Pederson	54,059
Krivenky, Anita	20,268
La Loche, Northern Village of	22,700
La Ronge Native Women's Council Inc.	111,580
Lac La Ronge Indian Band	21,400
Langenburg and District Activity Centre Inc.	84,720
Lestock Women's Centre Inc.	61,630
Lloydminster Early Intervention Program Inc.	76,760
Lloydminster Native Friendship Centre	27,495
Lloydminster Sexual Assault and Information Centre Inc.	27,830
Loewen and Bell	61,717
MacDonalds Consolidated Ltd.	67,586
MacKenzie Society Ventures Inc.	101,728
Magic Solutions Inc.	29,758
Magnus Computer Consulting Inc.	99,099
Maher, Lindgren, Blais and Frank	24,656
Maidstone Group Home Society Inc.	66,910
Makwa Sahgaiehcan Band	22,052
Maple Creek and District Opportunities Inc.	69,512
Marantz and Son Ltd.	21,202
Mathew and Co. Ltd.	30,872
Mead Johnson Canada	25,066
Meadow Lake and Area Early Childhood Intervention Program Inc.	62,790
Meadow Lake Outreach Ministries Inc.	21,280
Med-I-Pant Inc.	35,333
Menno Homes of Saskatchewan Inc.	124,030
Mercury Graphics Corporation	31,352
Metis Local No. 31	21,840
Mobile Crisis Services Inc.	380,172
Moose Jaw Diversified Services for the Handicapped Inc.	537,030
Moose Jaw Family Life Education Centre Inc.	114,384
Moose Jaw Union Hospital	43,138
Moose Jaw Women's Transition Association Inc.	248,300
Moose Mountain Friendship Centre	30,310
Multiworks Vocational Training Corporation	98,770
Native Co-ordinating Council	510,738
Nipawin and District Services to the Handicapped Inc.	113,640
Nor-Sask Christian Counselling Agency	25,686
North East Crisis Intervention Centre Inc.	181,730
North East Early Childhood Intervention Program	114,901
Northwest Friendship Centre Inc.	46,523
Oetker Ltd.	25,271
Pacific Fresh Fish Ltd.	26,280
PAR Industries Inc.	152,276
Parkland Early Childhood Intervention Program Inc.	92,350
Parkside I.G.A.	21,285
Peter Ballantyne Cree Nation	228,456
Peyakowak Committee Inc.	154,640
Phoenix Advertising Group Inc.	64,692
Pickard, Patricia	20,818
Pipestone Kin-Ability Centre Inc.	115,720
Pitney Bowes of Canada Ltd.	29,964
Plus Industries Inc.	197,110
PNG Globe Envelopes	23,195
Porcupine Opportunities Program Inc.	98,280
Prince Albert and District Community Service Centre Inc.	309,293
Prince Albert Co-operative Association Ltd.	25,461
Prince Albert Community Workshop Society Inc.	656,270
Prince Albert Early Childhood Intervention Program Inc.	137,410
Prince Albert Mobile Crisis Unit Co-operative Ltd.	246,798
Qu'Appelle Valley Friendship Centre	43,710
R.B. Foods Country Fine Quality Meats	78,391
Rail City Industries Inc.	156,320
Rainbow Youth Centre	36,790
Receiver General for Canada – Indian and Northern Affairs	26,237
Rector, Marleen	20,505
Redvers Activity Centre Inc.	170,628
Regina Big Brothers Association	26,040
Regina Friendship Centre Corporation	94,593
Regina Native Youth Community Services	24,010
Regina Transition Women's Society	262,174
Regina Treaty/Status Indian Services	32,000
Regina Women's Community Centre and Sexual Assault Line Inc.	99,770
Regina, City of	36,059
Rhone-Poulenc Rorer Canada Inc.	28,155
Riel Resources Inc. Parent Aide Program	95,600

Supplier Payments – Concluded

Robertson Law Group	23,701
Rowley, Bernard	28,361
Saan Stores Ltd.	57,377
Salvation Army	817,170
Saskatchewan Abilities Council	1,192,221
Saskatchewan Adoptive Parents Association Inc.	50,720
Saskatchewan Association for Community Living Inc.	25,731
Saskatchewan Foster Families Association	214,769
Saskatchewan Hospital	155,639
Saskatchewan Housing Corporation	59,248
Saskatchewan Property Management Corporation	12,497,417
Saskatchewan Public Service Commission	32,539
Saskatoon Adlerian Society	29,767
Saskatoon Crisis Intervention Service Inc.	370,292
Saskatoon Downtown Youth Centre Inc.	240,497
Saskatoon Family Service Bureau	219,965
Saskatoon Friendship Inn	36,560
Saskatoon Indian and Metis Friendship Centre Inc.	60,660
Saskatoon Interval House Inc.	383,614
Saskatoon Sexual Assault and Information Centre Inc.	66,470
Saskatoon Society for the Protection of Children Inc.	394,301
Saskatoon, City of	47,146
SaskEnergy Incorporated	68,966
SaskPower Corporation	106,793
SaskTel	1,592,461
Savolite Manufacturing Ltd.	55,166
SCEP Centre Society (Regina)	125,310
Schaan Healthcare Products Inc.	50,278
Scott National	179,894
Shoppers Drug Mart	26,693
Smile Services Inc.	39,250
Society for Involvement of Good Neighbours Inc.	243,455
South West Crisis Services Inc.	240,580
South-Central Early Childhood Intervention Program Inc.	68,940
South-East Early Childhood Intervention Program Inc.	89,626
Sunspun Food Service	319,368
Swift Current and District Early Childhood Intervention Program Inc.	81,260
Territorial Drive Alliance Church	65,800
Toshiba of Canada Ltd.	61,737
Touchwood Child and Family Services	32,407
TTL Computer Concepts	74,246
University of Saskatchewan	26,208
Valley Action Industries Inc.	183,295
Variety Place Association Inc.	70,500
Violence Intervention Program Southeast Saskatchewan Inc.	121,000
Wadena Society for the Aid to the Handicapped	139,500
Wal-Mart	77,193
Walker, Plaxton and Co.	24,396
Wardell Worme Piche and Missens	41,594
WBM Office Systems (Regina) Ltd.	367,608
Wecihik Awasisak Help the Children Inc.	44,280
Welfare Rights Centre	243,887
West Central Crisis and Family Support Centre Inc.	100,777
West Central Early Childhood Intervention Program Inc.	62,600
West Central Industries Inc.	119,496
Westflat Citizen's Group Inc.	52,760
Weston Bakeries Ltd.	26,442
Weyburn and Area Early Childhood Intervention Program Inc.	47,650
Weyburn Wor-Kin Shop Corporation	160,900
Wheatland Regional Centre	120,406
Wichihik Iskwewak Safe House Inc.	300,426
Wilkie Independent Living Services Inc.	65,760
Yorkton Friendship Centre	30,310
Yorkton Women in Need Inc.	254,523
Young Women's Christian Association	202,909
Zellers Inc.	69,022
Zielke, Jane	21,967
Payees under $20,000	5,944,338
Change in prepaid expenses	23,370
Less: reimbursement	(148,551)
	$ 49,646,245

Other Payments

Listed are payees who received $20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	**$ 602,642**

Women's Secretariat (Vote 41)

The mandate of the Women's Secretariat is to work towards the goal of equality for all Saskatchewan women.

Policy Coordination (Subvote WS01)

Objective

To integrate issues affecting women into the mainstream of government planning and decision-making; to provide policy development, research support, public awareness, and leadership in government policies, programs, and activities relating to the status of women.

Program Delivery

This program provides public education and information on women's issues; provides government with policy development and research support to eliminate barriers and promote women's equality; consults with women's organizations and individual women to ensure the diversity of women's needs are considered as part of government decision-making; and cooperates with other government counterparts to develop national initiatives which work toward achieving equality.

Accommodation and Central Services (Subvote WS02)

Objective

To pay for accommodation and services provided by Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photo services, records management, and minor renovation services.

Women's Secretariat

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Payments	Total
WS01 Policy Coordination	$ 487	$ 23	$ 1	$ 83	$ 104	$ 53	$ 23	$ - - -	$ 774
WS02 Accommodation and Central Services	- - -	- - -	- - -	- - -	- - -	100	- - -	- - -	100
Total	**$ 487**	**$ 23**	**$ 1**	**$ 83**	**$ 104**	**$ 153**	**$ 23**	**$ - - -**	**$ 874**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Bureau, Denise M.	$ 31,047
Dohlen, Valda	44,829
Dunsmore, Lorne	15,054
Pederson, Joan Alison	78,039
Rafter, Faye	79,359
Weston, Marianne	13,450
Payees under $2,500	6,490
Unionized employees	207,867
Change in accrued payroll liability	10,543
	$ 486,678

Travel

Ministers' Travel

Crofford, Joanne S.	$ 256
Other	22,280
	$ 22,536

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Policy Coordination (Subvote WS01)

Payees under $5,000	**$ 1,000**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Houghton Boston Printers and Lithographers Ltd.	$ 21,384
Prairie Advertising Distributors Ltd.	51,410
Printwest Communications	23,159
Saskatchewan Property Management Corporation	103,885
Payees under $20,000	163,871
	$ 363,709

Other Information

This page left blank intentionally.

Summary of Superannuation and Trust Fund Balances

As at March 31, 1995

		1995		1994
Assets				
Cash	$	**14,615,471**	$	19,640,792
Investments		**2,874,804,834**		2,766,438,898
Accounts Receivable		**39,698,772**		37,781,147
Other Assets		**9,811,602**		8,782,971
Total Assets	$	**2,938,930,679**	$	2,832,643,808

Liabilities and Fund Balances				
Liabilities	$	**6,583,082**	$	6,882,509
Superannuation Funds Held in Trust		**2,826,693,580**		2,717,144,283
Other Trust Funds		**105,654,017**		108,617,016
Total Liabilities and Fund Balances	$	**2,938,930,679**	$	2,832,643,808

Summary of Individual Superannuation and Trust Funds

As at March 31, 1995

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Superannuation Funds							
Education, Training and Employment							
Teachers' Superannuation Commission (3):							
Teachers' Superannuation Plan	$ 311,026	$ 1,008,800,052	$ 13,660,572	$ - - -	$ 1,022,771,650	$ 1,388,327	$ 1,021,383,323
Voluntary Contributions Fund	7,970	1,792,790	17,050	- - -	1,817,810	389	1,817,421
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1)	11,653	2,250,889	52,959	- - -	2,315,501	5,348	2,310,153
Judges of the Provincial Court Superannuation Fund (1)	110,284	4,855,128	70,378	- - -	5,035,790	8,125	5,027,665
Liquor Board Superannuation Plan (1) (2)	263,444	12,132,871	830,022	- - -	13,226,337	19,447	13,206,890
Members of the Legislative Assembly Superannuation Fund (1)	14,150	12,362,319	239,809	- - -	12,616,278	1,766,905	10,849,373
Municipal Employees Superannuation Fund (2)	721,837	444,716,253	5,466,063	- - -	450,904,153	308,843	450,595,310
Public Employees (Government Contributory) Annuity Fund	32,491	35,400,603	2,872,749	- - -	38,305,843	- - -	38,305,843
Public Employees (Government Contributory) Superannuation Fund (1)	972,000	1,133,077,000	13,112,000	- - -	1,147,161,000	338,000	1,146,823,000
Saskatchewan Pension Plan (2)	92,276	99,973,810	1,479,169	210,960	101,756,215	163,717	101,592,498
Saskatchewan Transportation Company Employees Superannuation Fund (1)	29,559	16,838,158	251,640	- - -	17,119,357	8,419	17,110,938
Workers' Compensation Board Superannuation Fund (2)	6,386	17,517,006	156,082	- - -	17,679,474	8,308	17,671,166
	2,573,076	**2,789,716,879**	**38,208,493**	**210,960**	**2,830,709,408**	**4,015,828**	**2,826,693,580**
Trust Funds							
Education, Training and Employment							
School Division Tax Loss Compensation Fund	3,523	- - -	- - -	- - -	3,523	- - -	3,523
Environment and Resource Management							
Hudson Bay Reforestation Trust Fund	291,243	- - -	5,217	- - -	296,460	- - -	296,460
Finance							
Canada Savings Bond Account	218	- - -	- - -	- - -	218	- - -	218
Deferred Salary Leave Plan (2)	1,091,277	- - -	- - -	- - -	1,091,277	- - -	1,091,277
Province of Saskatchewan Trust	133,569	- - -	- - -	- - -	133,569	- - -	133,569
Health							
The Mental Health Centre, Weyburn:							
Grants and Donations Trust Fund	1,894	- - -	- - -	- - -	1,894	- - -	1,894
Patients' Trust Account	1,180	- - -	- - -	- - -	1,180	300	880
The Saskatchewan Hospital, North Battleford:							
Grants and Donations	41,199	- - -	- - -	- - -	41,199	- - -	41,199
Patients' Trust Account	224,921	- - -	49	- - -	224,970	- - -	224,970

Justice							
Battlefords Community Correctional Centre:							
Collective Trust Account	6,490	- - -	694	- - -	7,184	- - -	7,184
Inmates' Trust Account	2,454	- - -	2,086	- - -	4,540	4,540	- - -
Besnard Lake and Walden Bay Camps,							
Inmates' Trust Account	7,499	- - -	3,729	- - -	11,228	2,315	8,913
Buffalo Narrows, Inmates' Trust Account	610	- - -	951	- - -	1,561	- - -	1,561
North Battleford Community Training Residence,							
Collective Trust Account	3,194	- - -	4,078	- - -	7,272	4,078	3,194
Northern Corrections, Collective Trust Account	8,296	- - -	- - -	- - -	8,296	- - -	8,296
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account	2,641	- - -	- - -	- - -	2,641	- - -	2,641
Inmates' Trust Account	2,295	- - -	- - -	- - -	2,295	- - -	2,295
Prince Albert Community Training Residence,							
Collective Trust Account	1,045	- - -	1,134	- - -	2,179	- - -	2,179
Prince Albert Correctional Centre:							
Collective Trust Account	11,382	- - -	100	632	12,114	64	12,050
Inmates' Trust Account	6,363	- - -	6,355	- - -	12,718	- - -	12,718
Province of Saskatchewan Court Accounts	7,115,802	- - -	- - -	- - -	7,115,802	- - -	7,115,802
Provincial Mediation Board Trust Account	144,358	- - -	- - -	- - -	144,358	- - -	144,358
Public Trustee's Trust Account	2,359,147	85,087,955	1,373,566	9,560,839	98,381,507	2,526,233	95,855,274
Regina Community Training Residence,							
Collective Trust Account	10,931	- - -	673	22,024	33,628	3	33,625
Regina Correctional Centre:							
Inmates' Trust Account	11,239	- - -	27,075	- - -	38,314	3,321	34,993
Collective Trust Account	18,743	- - -	1,181	5,012	24,936	793	24,143
Saskatoon Correctional Centre:							
Collective Trust Account	5,789	- - -	- - -	- - -	5,789	- - -	5,789
Inmates' Trust Account	13,031	- - -	22,254	- - -	35,285	12,850	22,435
Saskatoon Community Training Residence,							
Collective Trust Account	6,031	- - -	71	- - -	6,102	- - -	6,102
Surface Rights Arbitration Board Trust Accounts	119,497	- - -	1,422	- - -	120,919	- - -	120,919
White Gull Camp, Inmates' Trust Account	2,768	- - -	3,564	- - -	6,332	- - -	6,332
Labour							
Wage Collection Trust Account	58,691	- - -	- - -	- - -	58,691	- - -	58,691
Social Services							
Battleford Youth Cottage:							
Resident Trust Account	441	- - -	534	- - -	975	265	710
Working Fund Account	307	- - -	- - -	- - -	307	- - -	307
Dales House, Resident Trust Account	333	- - -	- - -	- - -	333	169	164
Kenosee Youth Work Camp:							
Resident Trust Account	555	- - -	840	- - -	1,395	952	443
Resident Camp Account	12,345	- - -	- - -	- - -	12,345	- - -	12,345
Kilburn Hall:							
Recreation Account	7,851	- - -	- - -	- - -	7,851	- - -	7,851
Resident Trust Account	1,803	- - -	551	- - -	2,354	108	2,246
North Battleford Treatment Group Home,							
Resident Trust	56	- - -	- - -	- - -	56	- - -	56
North Battleford Youth Centre:							
Resident Trust Account	1,645	- - -	1,409	- - -	3,054	1,586	1,468
Craft and Canteen Account	1,353	- - -	- - -	814	2,167	- - -	2,167
Paul Dojack Youth Centre:							
Resident Trust Account	2,290	- - -	2,716	- - -	5,006	3,385	1,621
Shop Fund	1,525	- - -	- - -	3,552	5,077	- - -	5,077

Summary of Individual Superannuation and Trust Funds

As at March 31, 1995

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Prince Albert Treatment Group Home,							
Resident Trust Account	- - -	- - -	48	- - -	48	- - -	48
Prince Albert Youth Camp:							
Resident Trust Account	702	- - -	1,413	- - -	2,115	- - -	2,115
Resident Camp Account	4,228	- - -	80	7,669	11,977	- - -	11,977
Saskatoon Treatment Group Home,							
Resident Trust Account	200	- - -	- - -	- - -	200	- - -	200
Seminar Trust Account	18,526	- - -	- - -	- - -	18,526	- - -	18,526
Social Services Central Trust Account	16,770	- - -	303	- - -	17,073	- - -	17,073
Valley View Centre, Moose Jaw:							
Grants and Donations Trust Fund	57,706	- - -	23,689	- - -	81,395	- - -	81,395
Resident Trust Account	205,065	- - -	3,559	- - -	208,624	6,292	202,332
Yarrow Youth Farm:							
Resident Trust Account	114	- - -	938	- - -	1,052	- - -	1,052
Handicraft Account	1,260	- - -	- - -	100	1,360	- - -	1,360
	12,042,395	**85,087,955**	**1,490,279**	**9,600,642**	**108,221,271**	**2,567,254**	**105,654,017**
Total Superannuation and Trust Funds	**$ 14,615,471**	**$2,874,804,834**	**$ 39,698,772**	**$ 9,811,602**	**$2,938,930,679**	**$ 6,583,082**	**$2,932,347,597**

(1) Report Tabled in Legislature
(2) At December 31, 1994
(3) At June 30, 1994

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 1995 as provided for under Section 24, *The Financial Administration Act, 1993.*

The Education and Health Tax Act

A and B Shop-Rite	$ 154
Ad West Promotions	488
Aim Supply Ltd.	957
Allied Lumberland Ltd.	828
Altman, Dale	6,283
Andy's Truck Sales Ltd.	212
Art's Audio and Video	572
Auntie Fanny's	526
Aurora Automotive Limited	468
Aurora Home Supplies	171
Banilevic Holiday Floors Ltd.	427
Bearing and Transmission (P.A.) Ltd.	725
Blacks Sport Center (Swift Current) Ltd.	376
Blackstock, Stan and Blackstock, Micky	134
Blue Sage Services	131
Brandee's Corner Store Inc.	698
Bray Seed and Pet P.A. Ltd.	143
Breanne's Retail Stores Ltd.	299
Bryan's Fashions Ltd.	488
Bryan's Fashions Limited Partnership	282
BW Rig Repair and Supply	585
C and K Investments	129
C N Albers Rentals Ltd.	117
Can-Cell Industries Inc.	266
Canada Safeway Ltd.	1,405
Cardium Tool Service	710
Cavanagh's Fashions	281
Central Botanical Growers	832
Central Canada Potash Division	989
City of Regina	720
Clements' Rosetown Funeral Home Limited	243
Color Collision Centre Ltd.	346
Comdisco Canada Ltd. (Canada)	592
Confederation Esso	111
Connie-Marie Florists	150
Country Clothier and Wares	209
Country Glass Window and Door	123
Country Roads Motor Inn	139
Craik Co-op Association Ltd.	593
Crosstown Esso	137
Crown Paper	1,186
Cudworth Drilling Ltd.	1,532
Culligan Water Conditioning	161
D and E Spas Ltd.	156
Darsana Lodge Lac La Plonge	120
Dowell Schlumberger Canada Inc.	21,913
Dresser Canada Inc. - Security Division	176
Dutch Cycle Repair	632
E Lacelle Trucking and Auto Sales	407
Eagle Point Proshop	141
Eastside Lucky Dollar Grocery and Convenience	315
Electrolux Corporation	1,161
Empire Welding and Machining Ltd.	312
Estevan Meter Service	655
Fare Mud Inc.	1,117
Fashions on Main	137
Fine Frames Gallery	184
Flower World by Lawrence	133
Focal Point Computers	524
Gasmo Link Hardware Ltd.	293
Glasser's TV Service Ltd.	549
Globe Enterprises	449
Great West Auctions	201
Greywest Canada Inc.	108
Grouette Enterprise (Regina)	125
Hairfax (Regina) Ltd.	181
Hansen Transmissions Ltd.	116
Heath Consultants Limited	1,052
Heinrichs Jewellers Limited	500
Holy Family Hospital	135
Homestead Glass and Lock	188
Houghton-Boston Printers and Lithographers Ltd.	670
House of Tools (Saskatoon)	844
J I C C Holdings Ltd.	255
JB's Food Store	234
Julius Cedar (1982) Ltd.	193
Just Volleyball	305
Karpinka, Susan	125
Kay Confectioners Ltd.	297
Kazmir, Lorne	101
Kindersley Diesel	391
Kipling's Foods	171
Knibbs Agro Service	229
Kodak Canada Inc.	711
L and K Work Construction	183
L L Muller Farm Sales	198
Lakeman Equipment Rentals Ltd.	463
Lash-Berg Paint and Body	144
Lightbulb Warehouse Saskatoon Ltd.	184
Lorne's Welding and Fabricating Ltd.	340
M and M Equipment Ltd.	414
M J Cellular Communication Inc.	129
Mac-Mix Concrete Ltd.	147
Mackie Moving Systems Corporation	167
MacLeod's Authorized Dealer - Calda Retail	248
Magna IV (Saskatchewan) Ltd.	523
Mann Motor Products Ltd.	1,119
Marshall Drugs (Humboldt) Ltd.	453
Meadow Lake Red Rooster	276
Melfort Heritage Inn	475
Memory Lane Computers and Software Inc.	940
Microage Compuco Distributors (Canada) Inc.	710
Microage Computer Centres	939
Mits Computer Systems Ltd.	530
Mr. Lube	905
Neighbours Convenience Store	227
Nipawin Union Hospital	294
North Star Trophies (Saskatoon) Ltd.	419
Nu Skin Canada Inc.	299
Ochs Chevrolet Oldsmobile Ltd.	903
Office Depot (Saskatoon, Saskatchewan)	988
One Stop Home Improvement Centre	151
Outlook Funeral Chapel	168
Overhead Door	127
Oxbow Lucky Dollar	279
Pancanadian Petroleum Limited	538
Panhandler	556
Parsons, Ken	192
Pillar Oilfield Projects	582
Pistun Agro Services	103

Statement of Remission of Taxes and Fees – Continued

The Education and Health Tax Act – Concluded

Poole Motors Ltd.	404
Prairie Lily Greenhouse Ltd.	116
Prince Albert Foundry Ltd.	1,181
R S Harris Ltd.	377
Reiniger Garage and Hardware	508
Rob Roy's Family Restaurant	612
Rosetown Esso (Rosetown)	147
Rotation Power and Equipment Inc.	610
Rothwell's	193
Royal Canadian Mint	649
Sandy Ross Well Servicing Ltd.	11,253
Sawchuk Mechanical Services	898
Schulte Industries Ltd.	134
Sebco	1,941
Shaunavon Industries (1980) Ltd.	819
Sooter Studio	125
Spectravision International Inc.	221
Steels Industrial Products Ltd. (Regina)	636
Steels Industrial Products Ltd. (Saskatoon)	601
Sterling Chemicals Ltd.	311
T P Z Services Ltd.	613
Taylor Brothers Concrete Ltd.	174
Team Skyline Sports Ltd.	236
The Cabinet Shop - Osler Ltd.	183
The Glass Eye Studio	113
The Smoke Shop	125
The Yellow Rose	337
TNT Lucky Dollar	106
Town and Country	132
Trav-A-Leer Motel	190
Tremblay Furniture Ltd.	649
Triathlon Leasing Inc.	643
Triple M Holdings Inc.	107
Turtleford IGA	164
Twin Marine	605
U-Haul Co. (Canada) Ltd.	603
Uncle Jed's Oilfield Service Ltd.	7,487
Val's Floral Boutique	126
Value Foods	476
W H Coderre and Sons	592
Weg-Man Enterprises Ltd.	103
Westwinds Motor Hotel	409
Wheatheart Hydrostatic and Machine	617
Whipstock Systems Inc.	677
White's Pharmacy Ltd.	106
Whitewood Inn	464
Wine Art Inc.	179
Winterco Discount Ski Wear Inc.	758
Worldlinx Telecommunications Inc.	264
Wynyard Clothiers Limited	181
Wynyard Corner Service Ltd.	204
Yellowhead Esso Service	109
Yvette Moore Fine Art Inc.	120
Ziebart Tidycar	173
4 Trucks Only	113
Remissions under $100	6,853
	$ 124,464

Other remissions which may provide an exemption at source, and do not require a refund:

- **Remission of Tax on Permanently Mounted Mobile Capital Equipment (O.C. 1436/67)**

  This Order-in-Council provides an exemption of Education and Health Tax payable on permanently mounted equipment used for petroleum or potash exploration.

- **Remission of Tax on Direct Agents (O.C. 1095/92)**

  This Order-in-Council provides an exemption of Education and Health Tax on direct agents used in a manufacturing process.

- **Remission of Tax in Lloydminster, Saskatchewan (O.C. 622/93)**

  This Order-in-Council provides an exemption of Education and Health Tax on most tangible personal property purchased by an individual for non-business use in Lloydminster, Saskatchewan. An exemption of Liquor Consumption Tax is also provided on liquor purchased from licensees located in Lloydminster, Saskatchewan.

- **Remission of Tax on Adult Incontinence Products (O.C. 444/93)**

  This Order-in-Council provides an exemption of Education and Health Tax on adult incontinence products purchased by hospitals, nursing homes and similar institutions.

The Income Tax Act

Alarie, Sister Lucille	$ 871
Arnold, Sister Callista	428
Aulie, Sister Agnes L.	422
Barlow, Dale	2,334
Barnabe, Sister Fernande	727
Baron, Sister Patricia A. M.	925
Barton, Sister Magdalen	419
Beckton, John A.	2,686
Bedard, Sister Madeleine	398
Beler, Sister Charlotte	252
Benoit, Sister Bernadette	653
Bespflug, Sister Perpetua	510
Bilodeau, Sister Mariette J.	1,465
Bistroff, Sister Rosie	500
Blanchete, Sister Michelle J.	370
Bolan, Sister Ida	418
Bouchard, Vincent J.	1,259
Bouchard, Sister Marie	1,119
Bradford, Brent	373
Bruneau, Sister Therese A.	133
Buliard, Sister Renee	1,237
Burgart, Sister Imelda	167
Bussiere, Sister Dolores	432
Campbell, Douglas A.	3,700
Carnegie, William F.	1,388
Caron, Sister Marguerite	195
Casavant, Sister Maire L.	1,093
Chabot, Florence	300
Chartier, Sister Aurore M.	1,060
Clark, Kenneth S.	832
Coolidge, Calvin J.	1,120
Cousin, Sister Eugenie M.	166
Couture, Sister Lorraine	1,351
Croteau, Sister Loretta A.	998
Croteau, Sister Therese	1,025
Cuddy, Sister Agnes	234
Cyr, Sister Aline A.	343
Dagenais, Germaine	528

Statement of Remission of Taxes and Fees – Continued

The Income Tax Act – Continued

Dauk, Sister Frances	177
Dean, Donald A.	906
Decorby, Sister Elizabeth	2,194
Delorme, Sister Cecile M. B.	303
Denis, Jean P.	1,228
Denis, Rita	1,040
Desautels, Sister Lucienne E.	666
Desjardins, Sister Marie-Ida J.	511
Dietz, Henry P.	3,762
Dionne, Sister Pauline	2,115
Dubois, Sister Laurette	882
Dussault, Sister Marie-Anna	511
Ellert, Sister Wilhelmine	167
Enns, Irene	300
Epp, Jack N.	4,054
Feist, Sister Bernadette	280
Fleury, Sister Elizabeth	426
Fontaine, Sister Cecile	917
Fortier, Sister Bernadette	1,182
Fortier, Sister Therese	1,792
Fortowski, Sister Adelaide	458
Fouillard, Sister Anita M.	197
Gallagher, Sister Rita	348
Gareau, Sister Marie Germaine	549
Gareau, Sister Maria	674
Gareau, Sister Gertrude D.	2,655
Gareau, Sister Therese	476
Gareau, Sister Viviane M.	2,676
Gelowitz, Sister Hilda	981
Gervais, Sister Alice M.	3,050
Gignac, Sister Angeline	851
Gionet, Sister Desanges	568
Godard, Sister Jeannette	528
Gougeon, Sister Yvonne Marie (Estate of)	485
Gray, George T.	2,248
Gray, Gordon W.	3,277
Grimard, Sister Bertha	292
Haag, Sister Brigitta	246
Hagerty, Sister Mary	863
Hamel, Sister Lucie E.	1,757
Hamilton, Kenneth J.	1,176
Hammel, Sister Philippine	500
Hayes, Sister Helen	524
Healy, Sister Catherine	518
Hoffart, Sister Helen Rose	393
Houle, Sister Hugette M.	1,454
Hruska, Sister Melvina	813
Huel, Sister Marie E.	588
Jamieson, Kenneth G.	859
Jaspar, Sister Genevieve B. (Estate of)	422
Johnson, Roy W.	877
Kartanowicz, Father Bronislaw	582
Kearns, Sidney E.	794
Kimball, Donald R.	2,338
Kopperud, Jerome O.	983
Krauter, Lorne E.	1,055
Kropf, Karl F.	1,067
Labrecque, Sister Annette C.	211
Lacoursiere, Roger L. M. (Estate of)	760
Lagasse, Sister Laurette	649
Lagasse, Sister Marie-Ange	581
Lagasse, Sister Pauline	280
Lajeunesse, Sister Diane L.	2,511
Large, Ronald Edward	1,661
Lavigne, Sister Estelle A.	2,750
Lederhouse, Sister Gerarda (Estate of)	342
Lefebvre, Sister Lucie	584
Leibel, Sister Leona	457
Leray, Sister Yvonne	528
Lesage, Sister Therese	545
Lestrat, Sister Alice	410
Lindberg, Vernon K.	1,967
Linthicum, Sister Beth	119
Loyola, Sister Mary	452
Lukaszewicz, Father Andrzej	370
Marin, Sister Theresa A.	918
McCarthy, Sister Edeltrude	171
McGuigan, Sister Marion R.	445
Melnyk, Jack M.	3,276
Mudrik, Sister Emma	968
Neumiller, Edward	1,573
O'Connor, Sister Ethel M.	955
O'Reilly, Sister Berthe	912
Oliver, Brian	3,425
Onofrichuk, Arthur	1,223
Ouellette, Sister Raymonde M.	1,426
Paetsch, Elmer M. (Estate of)	2,276
Palud, Sister Eveline	907
Pelletier, Sister Therese G.	1,296
Perreault, Sister Yvette M.	1,462
Perrett, Sister Simone M.	691
Peters, Victor H.	1,615
Pierret, Sister Evelyn	156
Pietrzyk, Father Andrew	370
Pillar, Sister Beverly A.	1,623
Pincemin, Norman P.	2,714
Pokolm, Joseph (Estate of)	3,144
Porter, Douglas	265
Rabnett, Sister Isabel E.	416
Ranger, Sister Jacqueline M.	788
Raymond, Sister Alice	501
Reiniger, Sister Rosetta	703
Renaud, Sister Helen E.	2,313
Richard, Sister Cecile	909
Riffel, Sister Elisabeth	404
Rosenberger, Sister Germaine	392
Sabourin, Sister Helene	156
Sakowski, Roland A.	1,488
Sanche, Sister Teresa M.	1,226
Schell, Daniel	1,096
Schneider, Larry	1,142
Schnell, Sister Audrey F.	598
Shirley, Sister Evelyn M.	829
Sholter, Gene P. J.	612
Smith, Darrel M.	2,434
Sobus, Lavern A.	1,677
St-Pierre, Sister Therese M.	464
Steel, Raymond N.	2,845
Stengler, Sister Magdalen	382
Swanson, Grant C.	3,919
Tall, Sharon	1,135
Tamke, Lawrence W.	1,886
Taylor, Sister Alice M.	119
Tetreault, Sister Theresa	1,757
Theaker, James D. (Estate of)	1,102
Thompson, Bradley D. G.	381

Statement of Remission of Taxes and Fees – Continued

The Income Tax Act – Concluded

Thompson, Sister Margaret	716
Vallee, Sister Marie	1,264
Verhelst, Sister Agnes	519
Verley, Sister Anita E.	1,740
Wagner, Martin J.	2,804
Wagner, Randy	2,610
Weber, Harold G.	509
Wendling, Sister Andrea	416
Wendling, Sister Eugena	203
Williamson, Bruce A.	547
Williamson, Jack G.	436
Woodward, Sister Mary L.	349
Zywina, Sister Mary Martin	815
Remissions under $100	488

Farm Equipment Income Tax Remission (O.C. 680/93) 41,037

This Order-in-Council provides a remission of income taxes on the basis of a Tax Court of Canada ruling that Revenue Canada incorrectly assessed farmers in respect of trade-in allowances received from farm equipment dealers.

Indian Income Tax Remission (O.C. 679/93) 104,721

This Order-in-Council provides a remission of income taxes on the basis of several court decisions respecting the application of *The Indian Act* with respect to income taxes on the employment income of Indians.

Northern Residents' Deduction Remission (O.C. 789/93) 107,416

This Order-in-Council provides a remission of income taxes on the basis of a Tax Court of Canada decision that Revenue Canada wrongly denied the northern residents' deduction to taxpayers as a result of an incorrect interpretation of census information.

Saskatchewan Liquor Board Employees' Income Tax Remission (O.C. 757/93) 173

This Order-in-Council provides a remission of income taxes on the basis of a Supreme Court of Canada decision that Revenue Canada incorrectly assessed strike pay as employment income.

Statute-barred Refunds Income Tax Remission (O.C. 678/93) 39,509

This Order-in-Council provides a remission of income taxes in order to maintain consistency between the federal and provincial income tax systems.

$ 478,900

Other remissions which may provide an exemption at source, and do not require a refund:

- **Foreign Income Exemption Income Tax Remission (O.C. 237/91)**

  This Order-in-Council provides an exemption from Saskatchewan Flat Tax and associated surtaxes for income exempt from taxation by virtue of a tax treaty between Canada and another country.

The Liquor Consumption Tax Act

Ambassador Hotel	$ 302
Beaver Motor Hotel	426
Craik Hotel	180
Dilke Hotel	172
Franchise 3	176
Franchise 47	120
Franchise 93	164
Marlborough Hotel	677
Melfort Heritage Inn	177
Northland Motor Hotel	558
Renwick, Donald G., Franchise 65	7,808
Royal Hotel	329
Serbian Canadian Cultural Club	248
Swift Current Curling Club	127
Theodore Motor Inn	132
Town and Country Restaurant Ltd.	139
Valley Hotel	151
Western Pizza and B B Q Chicken	182
Westwinds Motor Hotel	257
Remissions under $100	648
	$ 12,973

Other remissions which may provide an exemption at source, and do not require a refund:

- **Remission of Tax on Sacramental Wine (O.C. 530/86)**

  This Order-in-Council provides an exemption of Liquor Consumption Tax on sacramental wine purchased by churches and religious associations.

The Tobacco Tax Act

B J's Family Centre	$ 213
Remissions under $100	28
	$ 241

The Fuel Tax Act, 1987

Atomic Transport Incorporated	$ 545
Baer, Harold	200
Barr, Robert N.	527
Bergman, John	135
Bernard Moss Truck Service Ltd.	260
Caneda Forest Products Sales Ltd.	456
Cenex Inc.	902
Craddock Trucking Ltd.	219
Dyck, John	354
Galger, Brad	659
Graham, Verna	708
Kapellar, Leonard	736
Kerr, Leonard	308
Kooistra Trucking Limited	206
Kwasny, Lorne	801
Linde, Mabel D.	292

Statement of Remission of Taxes and Fees – Concluded

The Fuel Tax Act, 1987 – Concluded

Little, Dennison S.	762
Loftus, Edna and Bruce, Charles	811
MacDonald, Roderick	341
Mason, Calvin	232
Medicine Hat Wholesale Foods Ltd.	118
Moen, Allen	353
Nystrom, J. A. Byron	331
Sinclair, Garry	621
Sobchyshyn, Kenneth S.	359
Stanley Farms Trucking	116
Stringer, William	274
Vanderhaeghe, Garry	266
581281 Saskatchewan Ltd.	183
Remissions under $100	349
Cogema Resources Inc. (O.C. 329/93)	1,052,436
This Order-in-Council provides a Fuel Tax exemption on fuel used by Cogema for electrical generation at Cluff Lake.	
Remission of Tax on Aviation Turbo (O.C. 201/95)	159,157
This Order-in-Council provides a Fuel Tax exemption of 3.5¢ per litre on aviation jet fuel and aviation turbo fuel.	
	$ 1,224,017

The Corporation Capital Tax Act

Husky Oil Operations Ltd.	**$ 1,361,449**

This remission order freezes Husky Oil's Corporation Capital Tax rates at .5% for the normal Corporation Capital Tax and 2% for the resource surcharge.

Other remissions which may provide an exemption at source, and do not require a refund:

- **Newgrade Energy Inc. (O.C. 719/88)**
  This Order-in-Council provides a Corporation Capital Tax exemption to Newgrade Energy Inc.

The Litter Control Act (Part II)

Cadbury Beverages Canada Inc.	$ 701
Koala Beverages Limited	356
Medicine Hat Wholesale Foods Ltd.	678
Northridge Brands International Inc.	300
Western Foods/FBI Brands Ltd.	227
	$ 2,262

The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

Bow Valley Energy Inc.*	$ 26,345
Husky Oil Operations Ltd.	7,075,346
North Canadian Oils Limited*	240,660
Sceptre Resources Ltd.*	325,091
Wascana Energy Inc.*	713,648
	$ 8,381,090

* These remissions were made in respect of natural gas supplied to NewGrade Energy Inc. and were assigned to NewGrade as a condition of the remission order.

The Alcohol and Gaming Regulation Act

Remission of Licensing Fees (O.C. 86/95)	$ 6,024,471

This Order-in-Council provides an exemption from liability to pay bingo, break-open and raffle percentage license fees incurred on or after April 1, 1994, and provides a remission of these amounts paid on or after April 1, 1994.

DATE DUE SLIP

F255 o

University of Alberta Library
0 1620 0394 9201
B20065

Cover printed on
recycled paper